

CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)



9

# GOVERNMENT OF ASSAM

অসম চৰকাৰ

**DEMANDS FOR GRANTS  
OF  
DEPARTMENT OF INDUSTRIES, EXCISE, REGISTRATION,  
MINES, MINERALS, POWER, SERICULTURE, HANDLOOM AND  
TEXTILES AND INFORMATION TECHNOLOGY**

**FOR THE YEAR  
2020- 2021**

২০২০ - ২০২১ চনৰ বাবে উদ্যোগ, আবকাৰী, পঞ্জীয়ন, খনি, খনিজ পদাৰ্থ, শক্তি, বেচম, হস্ততাঁত আৰু  
বস্ত্ৰশিল্প আৰু তথ্য প্ৰযুক্তি বিভাগৰ মঞ্জুৰীৰ দাবী সমূহ

**VOLUME - II PART - IX**

দ্বিতীয় খণ্ড - অংশ - ৯

**GRANT Nos. 7, 8, 58, 59, 60, 61, 62 & 75**

মঞ্জুৰী নং - ৭, ৮, ৫৮, ৫৯, ৬০, ৬১, ৬২ আৰু ৭৫

(AS PRESENTED TO THE LEGISLATURE)

(বিধান সভাত যেনেদৰে উত্থাপিত)

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|                                |                               |                                                                                                                        |          |
|--------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------|----------|
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| SCHEME ABBREVIATIONS |                                                    |
|----------------------|----------------------------------------------------|
| CSS                  | Centrally Sponsored Scheme                         |
| EAP                  | Externally Aided Projects                          |
| EAP-SS               | Externally Aided Project-State Share               |
| EE-CS                | Establishment Expenditure-Central Share            |
| EE-SS                | Establishment Expenditure-State Share              |
| RIDF-LS              | Rural Infrastructure Development fund -Loan Share  |
| RIDF-SS              | Rural Infrastructure Development Fund -State Share |
| SOPD EE-SSA          | Establishment Expenditure-Six Schedule Area        |
| SOPD-FDR             | Flood Damage Restoration                           |
| SOPD-G               | State Own Priority Scheme-General                  |
| SOPD-GSP             | State Own Priority Scheme-GOI Special Scheme       |
| SOPD-ODS             | State Own Priority Scheme-Other Development Scheme |
| SOPD-SCSP            | State Own Priority Scheme-SCSP                     |
| SOPD-SCSP SS         | State Own Priority Scheme-SCSP State Share         |
| SOPD-SS              | State Own Priority Scheme-State Share              |
| SOPD-TSP             | State Own Priority Scheme-TSP                      |
| TG-AC                | Transfer Grants to Autonomous Councils             |
| TG-DC                | Transfer Grants to Development Councils            |
| TG-EI                | Transfer Grants to Educational Institutions        |
| TG-FFC               | Transfer Grants to Finance Commission Grants       |
| TG-IB                | Transfer Grants to Individual Beneficiaries        |
| TG-PRI               | Transfer Grants to Panchayat Raj Institutions      |
| TG-SFC               | Transfer Grants to State Finance Commission Grants |
| TG-SSA               | Transfer Grants to Sixth Schedule Areas            |
| TG-UL                | Transfer Grants to Urban Local Bodies              |
| WIF-LS               | Warehouse Infrastructure Fund-Loan Share           |
| WIF-SS               | Warehouse Infrastructure Fund-State Share          |

**GRANT NO. 7-STAMPS AND REGISTRATION**

মঞ্জুৰী নং ৭ - টিকট আৰু পঞ্জীয়ন

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Stamps and Registration"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "টিকট আৰু পঞ্জীয়ন" বিভাগৰ প্ৰশাসনৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.In Lakhs)<br>পাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত     | 18796.53        | 0.00             | 18796.53     |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

[(i)-The heads under which this grant will be accounted for by the "Registration and Finance Departments"

পঞ্জীয়ন আৰু বিত্ত বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2018-19<br>প্ৰকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                               | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| [1]                            | [3]                                                         | [4]                                                                  | [5]                                                                                                                                                                                                                                                                           | [6]                                                         |
|                                |                                                             |                                                                      | <b><u>PART - I - DETAILS</u></b><br>প্ৰথম শৰ্তৰ বিশদ বিৱৰণ                                                                                                                                                                                                                    |                                                             |
| 2870.27                        | 35025.08                                                    | 35110.08                                                             | 2030 Stamps and Registration<br>টিকট আৰু পঞ্জীয়ন                                                                                                                                                                                                                             | 18682.22                                                    |
| 44.31                          | 122.43                                                      | 122.43                                                               | 3475 Other General Economic Services<br>অন্যান্য সাধাৰণ অৰ্থনৈতিক সেৱা                                                                                                                                                                                                        | 114.31                                                      |
| <b>2914.58</b>                 | <b>35147.51</b>                                             | <b>35232.51</b>                                                      | <b>Grand Total</b>                                                                                                                                                                                                                                                            | <b>18798.53</b>                                             |
|                                |                                                             |                                                                      | <b><u>PART - II - DETAILS</u></b><br>দ্বিতীয় শৰ্তৰ বিশদ বিৱৰণ                                                                                                                                                                                                                |                                                             |
|                                |                                                             |                                                                      | <b>Revenue Account</b><br>ৰাজহ শিতান<br>A. General Services<br>ক. সাধাৰণ সেৱা<br>(b) Fiscal Services<br>অৰ্থনৈতিক সেৱা<br><br>(ii) Collection of Taxes on Property and Capital<br>Transactions<br><br>2030 Stamps and Registration<br>টিকট আৰু পঞ্জীয়ন<br>01 Stamps-Judicial |                                                             |

|         |          |          |                                                               |          |
|---------|----------|----------|---------------------------------------------------------------|----------|
| 17.08   | 45.05    | 45.05    | ন্যায়িক টিকট<br>001 Direction and Administration             | 45.85    |
| 541.24  | 580.00   | 580.00   | নির্দেশনা আৰু প্ৰশাসন<br>101 Cost of Stamps                   | 593.34   |
| 380.84  | 418.53   | 418.53   | মুদ্ৰাসকৰ বাবে খৰচ<br>102 Expenses On Sale Of Stamps          | 428.15   |
|         |          |          | মুদ্ৰাসক বিক্ৰীৰ বাবে হোৱা খৰচ                                |          |
| 939.16  | 1043.58  | 1043.58  | Total 01-Stamps-Judicial                                      | 1087.14  |
|         |          |          | 02 Non-Judicial Stamps                                        |          |
| 307.96  | 418.53   | 418.53   | অন্য ন্যায়িক টিকট<br>101 Cost of Stamps                      | 428.15   |
|         |          |          | মুদ্ৰাসকৰ বাবে খৰচ                                            |          |
| 307.96  | 418.53   | 418.53   | Total 02-Non-Judicial Stamps                                  | 428.15   |
|         |          |          | 03 Registration                                               |          |
| 1623.15 | 33562.97 | 33647.97 | পঞ্জীয়ন<br>001 Direction and Administration                  | 17186.93 |
|         |          |          | নির্দেশনা আৰু প্ৰশাসন                                         |          |
| 1623.15 | 33562.97 | 33647.97 | Total 03-Registration                                         | 17186.93 |
|         |          |          | 3475 Other General Economic Services                          |          |
|         |          |          | অন্যান্য সাধাৰণ অৰ্থনৈতিক সেৱা                                |          |
| 44.31   | 122.43   | 122.43   | 00 (No Sub-Major Head)<br>800 Other Expenditure               | 114.31   |
|         |          |          | অন্যান্য ব্যয়                                                |          |
| 44.31   | 122.43   | 122.43   | Total 00-(No Sub-Major Head)                                  | 114.31   |
| 2914.58 | 35147.51 | 35232.51 | Revenue Account Total                                         | 18798.53 |
| 2914.58 | 35147.51 | 35232.51 | Grand Total                                                   | 18798.53 |
|         |          |          | <b>PART - III - DETAILS</b>                                   |          |
|         |          |          | তৃতীয় খণ্ডৰ বিশদ বিৱৰণ                                       |          |
|         |          |          | <b>Revenue Account</b>                                        |          |
|         |          |          | ৰাজহ শিতান                                                    |          |
|         |          |          | A. General Services                                           |          |
|         |          |          | ক. সাধাৰণ সেৱা                                                |          |
|         |          |          | (b) Fiscal Services                                           |          |
|         |          |          | অৰ্থনৈতিক সেৱা                                                |          |
|         |          |          | (ii) Collection of Taxes on Property and Capital Transactions |          |
|         |          |          | 2030 Stamps and Registration                                  |          |
|         |          |          | টিকট আৰু পঞ্জীয়ন                                             |          |
|         |          |          | 01 Stamps-Judicial                                            |          |
|         |          |          | ন্যায়িক টিকট                                                 |          |
|         |          |          | 001 Direction and Administration                              |          |
|         |          |          | নির্দেশনা আৰু প্ৰশাসন                                         |          |
|         |          |          | 0000 (No Sub Head)                                            |          |
|         |          |          | 000 (No Sub-Sub Head)                                         |          |

|        |        |        |                                                                  |        |
|--------|--------|--------|------------------------------------------------------------------|--------|
|        |        |        | 01 Salaries<br>দৰমহা                                             |        |
| 0.00   | 0.56   | 0.56   | 01 Pay<br>দৰমহা                                                  |        |
|        |        |        | EE                                                               | 0.47   |
| 0.00   | 0.08   | 0.08   | 02 Dearness Allowance<br>সৰদীয়া বানচ                            | 0.00   |
| 0.00   | 0.18   | 0.18   | 06 Medical Allowance<br>চিকিৎসা ভাতা                             | 0.00   |
| 0.00   | 0.06   | 0.06   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                         | 0.00   |
| 0.00   | 0.88   | 0.88   | Total 01-Salaries                                                | 0.47   |
|        |        |        | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                            |        |
| 17.08  | 44.17  | 44.17  | 99 Others<br>অন্যান্য                                            |        |
|        |        |        | EE                                                               | 45.18  |
| 17.08  | 44.17  | 44.17  | Total 04-Office Expenses                                         | 45.18  |
| 17.08  | 45.05  | 45.05  | Total 000-(No Sub-Sub Head)                                      | 45.65  |
| 17.08  | 45.05  | 45.05  | Total 0000-(No Sub Head)                                         | 45.65  |
| 17.08  | 45.05  | 45.05  | Total 001-Direction and Administration                           | 45.65  |
|        |        |        | 101 Cost of Stamps<br>মুদ্রাংকৰ বাবে খৰচ                         |        |
|        |        |        | 0337 Cost of Judicial stamps<br>000 (No Sub-Sub Head)            |        |
|        |        |        | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান                     |        |
| 541.24 | 580.00 | 580.00 | 99 Others<br>অন্যান্য                                            |        |
|        |        |        | EE                                                               | 593.34 |
| 541.24 | 580.00 | 580.00 | Total 19-Materials & Supplies                                    | 593.34 |
| 541.24 | 580.00 | 580.00 | Total 000-(No Sub-Sub Head)                                      | 593.34 |
| 541.24 | 580.00 | 580.00 | Total 0337-Cost of Judicial stamps                               | 593.34 |
| 541.24 | 580.00 | 580.00 | Total 101-Cost of Stamps                                         | 593.34 |
|        |        |        | 102 Expenses On Sale Of Stamps<br>মুদ্রাংক বিক্ৰীৰ বাবে হোৱা খৰচ |        |
|        |        |        | 0338 Court Free Stamp<br>000 (No Sub-Sub Head)                   |        |
|        |        |        | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান                     |        |
| 380.84 | 418.53 | 418.53 | 99 Others<br>অন্যান্য                                            |        |
|        |        |        | EE                                                               | 428.15 |
| 380.84 | 418.53 | 418.53 | Total 19-Materials & Supplies                                    | 428.15 |
| 380.84 | 418.53 | 418.53 | Total 000-(No Sub-Sub Head)                                      | 428.15 |
| 380.84 | 418.53 | 418.53 | Total 0338-Court Free Stamp                                      | 428.15 |
| 380.84 | 418.53 | 418.53 | Total 102-Expenses On Sale Of Stamps                             | 428.15 |

|        |        |        |                                                            |        |
|--------|--------|--------|------------------------------------------------------------|--------|
|        |        |        | 02 Non-Judicial Stamps<br>অন্য ন্যায়িক টিকট               |        |
|        |        |        | 101 Cost of Stamps<br>মুদ্রাকৰ বাবে খৰছ                    |        |
|        |        |        | 0339 Cost of Non-Judicial Stamps<br>000 (No Sub-Sub Head)  |        |
|        |        |        | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান               |        |
| 307.96 | 418.53 | 418.53 | 99 Others<br>অন্যান্য                                      |        |
|        |        |        | EE                                                         | 428.15 |
| 307.96 | 418.53 | 418.53 | Total 19-Materials & Supplies                              | 428.15 |
| 307.96 | 418.53 | 418.53 | Total 000-(No Sub-Sub Head)                                | 428.15 |
| 307.96 | 418.53 | 418.53 | Total 0339-Cost of Non-Judicial Stamps                     | 428.15 |
| 307.96 | 418.53 | 418.53 | Total 101-Cost of Stamps                                   | 428.15 |
|        |        |        | 03 Registration<br>পঞ্জীয়ন                                |        |
|        |        |        | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন  |        |
|        |        |        | 0341 Inspector General of Registration                     |        |
|        |        |        | 031 Head Quarters Administration                           |        |
|        |        |        | 01 Salaries<br>দৰমহা                                       |        |
| 20.06  | 17.69  | 17.69  | 01 Pay<br>দৰমহা                                            |        |
|        |        |        | EE                                                         | 20.61  |
| 0.00   | 2.65   | 2.65   | 02 Dearness Allowance<br>সৰ্বসীয়া বানচ                    | 0.00   |
| 0.00   | 0.30   | 0.30   | 06 Medical Allowance<br>চিকিৎসা ভাতা                       | 0.00   |
| 0.00   | 1.77   | 1.77   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                   | 0.00   |
| 0.00   | 0.00   | 10.00  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /সৰ্বসীয়া বানচ        |        |
|        |        |        | EE                                                         | 0.01   |
| 0.00   | 0.12   | 0.12   | 52 City Compensatory Allowance<br>নহানগৰী সম্পূৰক ভাতা     | 0.00   |
| 20.06  | 22.53  | 32.53  | Total 01-Salaries                                          | 20.62  |
|        |        |        | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                            |        |
| 0.51   | 1.11   | 1.11   | 01 Regular<br>নিয়মিত                                      |        |
|        |        |        | EE                                                         | 1.13   |
| 0.51   | 1.11   | 1.11   | Total 03-Travel Expenses                                   | 1.13   |
|        |        |        | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                    |        |
| 0.00   | 0.17   | 0.17   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মালুদ |        |

|         |          |          |                                                                                  |          |          |
|---------|----------|----------|----------------------------------------------------------------------------------|----------|----------|
| 1.10    | 1.21     | 1.21     | 99 Others<br>অন্যান্য                                                            | EE       | 0.17     |
|         |          |          |                                                                                  | EE       | 1.24     |
| 1.10    | 1.38     | 1.38     | Total 04-Office Expenses                                                         |          | 1.41     |
| 0.00    | 1.46     | 1.46     | 26 Other Charges<br>অন্যান্য মাল্য                                               |          |          |
|         |          |          | 02 Disaster management<br>দুর্যোগ ব্যবস্থাপনা                                    | EE       | 1.36     |
| 0.00    | 11.00    | 11.00    | 03 Training<br>প্রশিক্ষণ                                                         | EE       | 11.25    |
| 0.00    | 12.46    | 12.46    | Total 26-Other Charges                                                           |          | 12.61    |
| 21.67   | 37.48    | 47.48    | Total 031-Head Quarters Administration                                           |          | 35.77    |
| 0.00    | 30000.00 | 30000.00 | 032 Arundhati Gold Scheme<br>26 Other Charges<br>অন্যান্য মাল্য                  |          |          |
|         |          |          | 99 Others<br>অন্যান্য                                                            | SOPD-ODS | 15000.00 |
| 0.00    | 30000.00 | 30000.00 | Total 26-Other Charges                                                           |          | 15000.00 |
| 0.00    | 30000.00 | 30000.00 | Total 032-Arundhati Gold Scheme                                                  |          | 15000.00 |
| 21.67   | 30037.48 | 30047.48 | Total 0341-Inspector General of Registration                                     |          | 15035.77 |
| 1585.91 | 2291.19  | 2291.19  | 0342 Subordinate Administration<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা |          |          |
|         |          |          | 01 Pay<br>দরমহা                                                                  | EE       | 1794.47  |
| 0.00    | 343.68   | 343.68   | 02 Dearness Allowance<br>মরগীয়া বানচ                                            |          | 0.00     |
| 0.00    | 47.49    | 47.49    | 06 Medical Allowance<br>চিকিৎসা ভাতা                                             |          | 0.00     |
| 0.00    | 229.12   | 229.12   | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                         |          | 0.00     |
| 0.00    | 0.00     | 75.00    | 12 Arrear Salary/DA<br>বকেয়া দরমহা /মরগীয়া বানচ                                | EE       | 0.01     |
| 0.00    | 3.00     | 3.00     | 20 Remote area allowance<br>দূরবর্তী এলাকা ভাতা                                  |          | 0.00     |
| 0.00    | 2.00     | 2.00     | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                           |          | 0.00     |
| 1585.91 | 2916.48  | 2991.48  | Total 01-Salaries                                                                |          | 1794.48  |
|         |          |          | 02 Wages<br>মজুরি                                                                |          |          |

|       |       |       |                                                                                                                       |    |       |
|-------|-------|-------|-----------------------------------------------------------------------------------------------------------------------|----|-------|
| 0.00  | 1.21  | 1.21  | 99 Others<br>অন্যান্য                                                                                                 | EE | 1.59  |
| 0.00  | 1.21  | 1.21  | Total 02-Wages                                                                                                        |    | 1.59  |
| 0.05  | 6.05  | 6.05  | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular<br>নিয়মিত                                                              | EE | 6.18  |
| 0.05  | 6.05  | 6.05  | Total 03-Travel Expenses                                                                                              |    | 6.18  |
| 3.03  | 20.68 | 20.68 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাছুল                   | EE | 27.90 |
| 0.00  | 9.68  | 9.68  | 99 Others<br>অন্যান্য                                                                                                 | EE | 9.90  |
| 3.03  | 30.36 | 30.36 | Total 04-Office Expenses                                                                                              |    | 37.80 |
| 0.00  | 0.00  | 0.00  | 05 Payment for Professional and Special Services<br>বৃত্তিমত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ<br>99 Others<br>অন্যান্য | EE | 1.86  |
| 0.00  | 0.00  | 0.00  | Total 05-Payment for Professional and Special Services                                                                |    | 1.86  |
| 11.08 | 35.25 | 35.25 | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু ৰুহ/ ৰয়েন্টি<br>99 Others<br>অন্যান্য                          | EE | 36.06 |
| 11.08 | 35.25 | 35.25 | Total 06-Rents, Rates & Taxes / Royalty                                                                               |    | 36.06 |
| 0.00  | 0.00  | 0.00  | 08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়<br>99 Others<br>অন্যান্য            | EE | 1.86  |
| 0.00  | 0.00  | 0.00  | Total 08-Advertising, Sales and Publicity Expenses                                                                    |    | 1.86  |
| 0.00  | 0.00  | 0.00  | 11 Hospitality Expenses / Sumptuary Allowances etc<br>আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা<br>99 Others             |    |       |

|         |          |          |                                                                                                                                                                                                                                                                   |          |
|---------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
|         |          |          | অন্যান্য<br>EE                                                                                                                                                                                                                                                    | 1.86     |
| 0.00    | 0.00     | 0.00     | Total 11-Hospitality Expenses / Sumptuary Allowances etc                                                                                                                                                                                                          | 1.86     |
| 0.00    | 25.00    | 25.00    | 13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>EE                                                                                                                                                                                                   | 25.58    |
| 0.00    | 25.00    | 25.00    | Total 13-Major Works                                                                                                                                                                                                                                              | 25.58    |
| 0.00    | 500.00   | 500.00   | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্র আবু সা-সঁজুলি / আহিলা আবু সা-সবজ্জাম<br>01 Machinery and Equipment<br>যন্ত্র আবু সঁজুলি<br>EE                                                                                                               | 186.00   |
| 0.00    | 500.00   | 500.00   | Total 15-Machinery and Equipment / Tools & Plants                                                                                                                                                                                                                 | 186.00   |
| 0.00    | 0.00     | 0.00     | 17 Maintenance<br>রক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE                                                                                                                                                                                  | 46.50    |
| 1.41    | 11.14    | 11.14    | 99 Others<br>অন্যান্য<br>EE                                                                                                                                                                                                                                       | 11.39    |
| 1.41    | 11.14    | 11.14    | Total 17-Maintenance                                                                                                                                                                                                                                              | 57.89    |
| 1601.48 | 3525.49  | 3600.49  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                       | 2151.16  |
| 1601.48 | 3525.49  | 3600.49  | Total 0342-Subordinate Administration                                                                                                                                                                                                                             | 2151.16  |
| 1623.15 | 33562.97 | 33647.97 | Total 001-Direction and Administration                                                                                                                                                                                                                            | 17186.93 |
| 25.68   | 28.87    | 28.87    | 3475 Other General Economic Services<br>অন্যান্য সাধারণ অর্থনৈতিক সেবা<br>00 (No Sub-Major Head)<br>800 Other Expenditure<br>অন্যান্য ব্যয়<br>1474 Registration of Firms and Societies<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br>EE | 34.72    |
| 0.00    | 4.33     | 4.33     | 02 Dearness Allowance<br>স্ববণীয়া বানচ                                                                                                                                                                                                                           | 0.00     |
| 0.00    | 0.77     | 0.77     | 06 Medical Allowance                                                                                                                                                                                                                                              | 0.00     |

|       |       |       |                                                                                                           |       |
|-------|-------|-------|-----------------------------------------------------------------------------------------------------------|-------|
| 0.00  | 2.89  | 2.89  | চিকিৎসা ভাতা<br>07 House Rent Allowance                                                                   | 0.00  |
| 0.00  | 0.00  | 0.00  | ঘৰ ভাড়া ভাতা<br>12 Arrear Salary/DA<br>বকেয়া দরমহা /মবশীয়া বন্ড                                        | 0.01  |
| 1.28  | 0.13  | 0.13  | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                                                    | 0.00  |
| 26.96 | 36.99 | 36.99 | Total 01-Salaries                                                                                         | 34.73 |
| 0.00  | 2.38  | 2.38  | 02 Wages<br>মজুরি<br>01 Wages to Casual Employees<br>অস্থায়ী কর্মচারীদের মজুরি                           | 0.37  |
| 0.00  | 0.18  | 0.18  | 06 Part Time Sweeper<br>অংশকালীন চাকরই কর্মী                                                              | 0.16  |
| 0.00  | 2.56  | 2.56  | Total 02-Wages                                                                                            | 0.53  |
| 0.00  | 0.50  | 0.50  | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular<br>নিয়মিত                                                  | 0.47  |
| 0.00  | 0.50  | 0.50  | Total 03-Travel Expenses                                                                                  | 0.47  |
| 1.09  | 0.30  | 0.30  | 04 Office Expenses<br>কার্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট                                     | 0.28  |
| 0.00  | 0.40  | 0.40  | 02 Telephone Charge<br>টেলিফোন মাসুল                                                                      | 0.37  |
| 0.00  | 1.00  | 1.00  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাসুল                                                | 0.93  |
| 0.00  | 2.00  | 2.00  | 04 Office Equipments including Computers & Accessories<br>কম্পিউটার আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | 1.86  |
| 0.00  | 2.00  | 2.00  | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশাসন নুহন                                      | 2.79  |
| 0.00  | 1.00  | 1.00  | 06 Furniture<br>আঁচ-বাঁহ                                                                                  | 0.93  |
| 0.00  | 0.12  | 0.12  | 07 Liveries<br>পোছাকি ভাট্টা                                                                              |       |

|       |       |       |                                                                                              |    |       |
|-------|-------|-------|----------------------------------------------------------------------------------------------|----|-------|
| 0.00  | 0.20  | 0.20  | 10 Books and Periodicals<br>পুঁথি আৰু সাময়িক পত্ৰিকা                                        | EE | 0.11  |
| 0.00  | 0.30  | 0.30  | 11 Refreshment Expenses<br>দুগু আহাৰৰ ব্যয়                                                  | EE | 0.19  |
| 0.00  | 0.00  | 0.00  | 12 Other Contingency<br>অন্যান্য উপনিদিত্ত                                                   | EE | 0.28  |
| 0.00  | 2.00  | 2.00  | 99 Others<br>অন্যান্য                                                                        | EE | 0.93  |
|       |       |       |                                                                                              | EE | 1.86  |
| 1.09  | 9.32  | 9.32  | Total 04-Office Expenses                                                                     |    | 10.53 |
| 4.91  | 57.92 | 57.92 | 05 Payment for Professional and Special Services<br>বৃত্তিপত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ |    |       |
|       |       |       | 01 Remuneration for Professional Services<br>বৃত্তিপত সেৱাৰ বান্ধ                            |    |       |
| 0.00  | 0.50  | 0.50  | 02 Legal Service<br>আইন সেৱা                                                                 | EE | 2.89  |
| 0.00  | 0.10  | 0.10  | 03 Consultancy Fees<br>পৰামৰ্শদাতাৰ মাজুল                                                    | EE | 0.47  |
| 0.00  | 0.54  | 0.54  | 05 House Keeping<br>গৃহ পৰিচালনা খৰচ                                                         | EE | 0.09  |
|       |       |       |                                                                                              | EE | 0.50  |
| 4.91  | 59.06 | 59.06 | Total 05-Payment for Professional and Special Services                                       |    | 3.95  |
| 11.35 | 12.00 | 12.00 | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি                            |    |       |
|       |       |       | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ                                               | EE | 11.16 |
| 11.35 | 12.00 | 12.00 | Total 06-Rents, Rates & Taxes / Royalty                                                      |    | 11.16 |
| 0.00  | 0.00  | 0.00  | 13 Major Works<br>প্ৰধান কামসমূহ                                                             |    |       |
|       |       |       | 99 Others<br>অন্যান্য                                                                        | EE | 51.08 |
| 0.00  | 0.00  | 0.00  | Total 13-Major Works                                                                         |    | 51.08 |
| 0.00  | 1.00  | 1.00  | 26 Other Charges<br>অন্যান্য মাজুল                                                           |    |       |
|       |       |       | 02 Disaster management                                                                       |    |       |

|         |          |          |                                                |          |
|---------|----------|----------|------------------------------------------------|----------|
|         |          |          | দুর্যোগ ব্যবস্থাপনা                            |          |
| 0.00    | 1.00     | 1.00     | EE                                             | 0.93     |
|         |          |          | 03 Training                                    |          |
|         |          |          | প্রশিক্ষণ                                      |          |
|         |          |          | EE                                             | 0.93     |
| 0.00    | 2.00     | 2.00     | Total 26-Other Charges                         | 1.86     |
| 44.31   | 122.43   | 122.43   | Total 000-(No Sub-Sub Head)                    | 114.31   |
| 44.31   | 122.43   | 122.43   | Total 1474-Registration of Firms and Societies | 114.31   |
| 44.31   | 122.43   | 122.43   | Total 800-Other Expenditure                    | 114.31   |
| 2914.58 | 35147.51 | 35232.51 | Revenue Account Total                          | 18796.53 |
| 2914.58 | 35147.51 | 35232.51 | Grand Total                                    | 18796.53 |

**GRANT NO. 8-EXCISE & PROHIBITION**

মঞ্জুৰী নং ৮ - বাজ্যিক আৱকাৰী

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Excise & Prohibition"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "মাদকসম্বন্ধীয় আৰু আৱকাৰী" বিভাগৰ প্ৰশাসনৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত     | 7241.59         | 95.00            | 7336.59      |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Excise Department"

আৱকাৰী বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2018-19<br>প্ৰকৃত ব্যয় | Budget<br>Estimates 2019-20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                             | Budget<br>Estimates 2020-21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|---------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [3]                                                     | [4]                                                              | [5]                                                                         | [6]                                                     |
|                                |                                                         |                                                                  | <b>PART - I - DETAILS</b><br>প্ৰথম খণ্ডৰ বিশদ বিৱৰণ                         |                                                         |
| 4022.58                        | 6200.10                                                 | 6317.75                                                          | 2039 State Excise<br>বাজ্যিক আৱকাৰী                                         | 5106.27                                                 |
| 1631.11                        | 2730.81                                                 | 2755.32                                                          | 2235 Social Security & Welfare<br>সামাজিক নিৰাপত্তা আৰু কল্যাণ              | 2135.32                                                 |
| 0.00                           | 100.00                                                  | 100.00                                                           | 4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয় | 95.00                                                   |
| 5653.69                        | 9030.91                                                 | 9173.07                                                          | <b>Grand Total</b>                                                          | <b>7338.59</b>                                          |
|                                |                                                         |                                                                  | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                     |                                                         |
|                                |                                                         |                                                                  | <b>Revenue Account</b><br>বাজহ শিতান                                        |                                                         |
|                                |                                                         |                                                                  | A. General Services<br>ক. সাধাৰণ সেৱা                                       |                                                         |
|                                |                                                         |                                                                  | (b) Fiscal Services<br>অর্থনৈতিক সেৱা                                       |                                                         |
|                                |                                                         |                                                                  | (iii) Collection of Taxes on Commodities and Services                       |                                                         |
|                                |                                                         |                                                                  | 2039 State Excise                                                           |                                                         |

|         |         |         |                                                                                                                                                                                                                                                                                                                                                                         |                                 |
|---------|---------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 4024.05 | 6200.10 | 6317.75 | ৰাজ্যিক আৱকাৰী<br>00 (No Sub-Major Head)<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন<br>911 Deduct Recoveries of Overpayments<br>অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন                                                                                                                                                                                     | 5106.27<br><br><br><br><br>0.00 |
| -1.47   | 0.00    | 0.00    |                                                                                                                                                                                                                                                                                                                                                                         |                                 |
| 4022.58 | 6200.10 | 6317.75 | Total 00-(No Sub-Major Head)                                                                                                                                                                                                                                                                                                                                            | 5106.27                         |
| 1631.11 | 2730.81 | 2755.32 | 2235 Social Security & Welfare<br>সামাজিক নিৰাপত্তা আৰু কল্যাণ<br>02 Social Welfare<br>সমাজ কল্যাণ<br>105 Prohibition<br>নিষেধাজ্ঞা                                                                                                                                                                                                                                     | 2135.32                         |
| 1631.11 | 2730.81 | 2755.32 | Total 02-Social Welfare                                                                                                                                                                                                                                                                                                                                                 | 2135.32                         |
| 5853.69 | 8930.91 | 9073.07 | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                   | 7241.59                         |
|         |         |         | <b>Capital Account</b><br>মূলধন শিতান<br>A. Capital Account of General Services<br>4059 Capital Outlay on Public Works<br>গড়কাপ্তানী বিভাগৰ বাবে মূলধনী ব্যয়<br>60 Other Buildings<br>অন্যান্য ভৱনসমূহ<br>051 Construction (1) (4)<br>নিৰ্মাণ(1)(4)                                                                                                                   |                                 |
| 0.00    | 100.00  | 100.00  |                                                                                                                                                                                                                                                                                                                                                                         |                                 |
| 0.00    | 100.00  | 100.00  | Total 60-Other Buildings                                                                                                                                                                                                                                                                                                                                                | 95.00                           |
| 0.00    | 100.00  | 100.00  | Capital Account Total                                                                                                                                                                                                                                                                                                                                                   | 95.00                           |
| 5853.69 | 9030.91 | 9173.07 | Grand Total (Revenue + Capital)                                                                                                                                                                                                                                                                                                                                         | 7336.59                         |
|         |         |         | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br><b>Revenue Account</b><br>ৰাজহ শিতান<br>A. General Services<br>ক, সাধাৰণ সেৱা<br>(b) Fiscal Services<br>অৰ্থনৈতিক সেৱা<br>(iii) Collection of Taxes on Commodities and Services<br>2039 State Excise<br>ৰাজ্যিক আৱকাৰী<br>00 (No Sub-Major Head)<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন |                                 |

|        |        |        |                                              |        |
|--------|--------|--------|----------------------------------------------|--------|
|        |        |        | 0343 Establishment of Commissioner of Excise |        |
|        |        |        | 000 (No Sub-Sub Head)                        |        |
|        |        |        | 01 Salaries                                  |        |
|        |        |        | দৰমহা                                        |        |
| 162.16 | 156.08 | 156.08 | 01 Pay                                       |        |
|        |        |        | দৰমহা                                        |        |
|        |        |        | EE                                           | 176.10 |
| 0.00   | 23.41  | 23.41  | 02 Dearness Allowance                        | 0.00   |
|        |        |        | মৰগীয়া বানচ                                 |        |
| 0.00   | 4.50   | 4.50   | 06 Medical Allowance                         | 0.00   |
|        |        |        | চিকিৎসা ভাতা                                 |        |
| 0.00   | 15.61  | 15.61  | 07 House Rent Allowance                      | 0.00   |
|        |        |        | ঘৰ ভাড়া ভাতা                                |        |
| 0.00   | 0.01   | 0.01   | 11 Dearness Pay                              | 0.00   |
|        |        |        | মৰগীয়া দৰমহা                                |        |
| 0.00   | 0.01   | 8.01   | 12 Arrear Salary/DA                          |        |
|        |        |        | বকেয়া দৰমহা /মৰগীয়া বানচ                   |        |
|        |        |        | EE                                           | 0.01   |
| 0.00   | 1.00   | 1.00   | 14 Children Education                        | 0.00   |
|        |        |        | সন্তানৰ শিক্ষাৰ বাবে বানচ                    |        |
| 0.00   | 3.56   | 3.56   | 15 Special Pay                               | 0.00   |
|        |        |        | বিশেষ দৰমহা                                  |        |
| 0.00   | 1.00   | 1.00   | 52 City Compensatory Allowance               | 0.00   |
|        |        |        | মহানগৰী সম্পূৰক ভাতা                         |        |
| 0.00   | 2.00   | 2.00   | 99 Others                                    | 0.00   |
|        |        |        | অন্যান্য                                     |        |
| 162.16 | 207.18 | 215.18 | Total 01-Salaries                            | 176.11 |
|        |        |        | 02 Wages                                     |        |
|        |        |        | মজুৰি                                        |        |
| 2.07   | 1.19   | 1.19   | 04 Bungalow Peon                             |        |
|        |        |        | বাংলো পিয়ন                                  |        |
|        |        |        | EE                                           | 1.21   |
| 0.00   | 1.35   | 2.20   | 06 Part Time Sweeper                         |        |
|        |        |        | অংশকালীন চাকৰি কৰ্মী                         |        |
|        |        |        | EE                                           | 2.25   |
| 2.07   | 2.54   | 3.39   | Total 02-Wages                               | 3.46   |
|        |        |        | 03 Travel Expenses                           |        |
|        |        |        | ভ্ৰমণ খৰচ                                    |        |
| 0.00   | 0.00   | 2.00   | 00 NULL                                      | 0.00   |
| 3.35   | 5.32   | 5.32   | 01 Regular                                   |        |
|        |        |        | নিয়মিত                                      |        |
|        |        |        | EE                                           | 4.95   |
| 3.35   | 5.32   | 7.32   | Total 03-Travel Expenses                     | 4.95   |
|        |        |        | 04 Office Expenses                           |        |
|        |        |        | কাৰ্যালয় ব্যয়                              |        |
| 15.79  | 1.21   | 1.21   | 01 Postage Stamp                             |        |
|        |        |        | ডাক টিকেট                                    |        |
|        |        |        | EE                                           | 1.13   |
| 0.00   | 0.61   | 0.61   | 02 Telephone Charge                          |        |

|       |       |       |                                                        |       |       |
|-------|-------|-------|--------------------------------------------------------|-------|-------|
|       |       |       | টেলিফোন মাফুল                                          |       |       |
|       |       |       | EE                                                     | 0.57  |       |
| 0.00  | 7.37  | 7.37  | 03 Electricity and Water Charge                        |       |       |
|       |       |       | বিদ্যুৎ আৰু পানীৰ মাফুল                                |       |       |
|       |       |       | EE                                                     | 6.85  |       |
| 0.00  | 7.70  | 7.70  | 04 Office Equipments including Computers & Accessories |       |       |
|       |       |       | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি        |       |       |
|       |       |       | EE                                                     | 7.16  |       |
| 0.00  | 2.42  | 2.42  | 05 Stationery and Printing of Forms                    |       |       |
|       |       |       | লেপন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ                       |       |       |
|       |       |       | EE                                                     | 2.25  |       |
| 0.00  | 0.61  | 0.61  | 06 Furniture                                           |       |       |
|       |       |       | আচ-বাৰ                                                 |       |       |
|       |       |       | EE                                                     | 0.57  |       |
| 0.00  | 0.56  | 0.56  | 07 Liveries                                            |       |       |
|       |       |       | পোছাকি ভাট্টা                                          |       |       |
|       |       |       | EE                                                     | 0.52  |       |
| 0.00  | 6.05  | 6.05  | 08 Maintenance of Vehicles                             |       |       |
|       |       |       | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি           |       |       |
|       |       |       | EE                                                     | 5.63  |       |
| 0.00  | 1.51  | 1.51  | 09 Petrol, Oil and Lubricants (POL)                    |       |       |
|       |       |       | পেট্ৰল, তেল আদি                                        |       |       |
|       |       |       | EE                                                     | 1.40  |       |
| 0.00  | 0.56  | 0.56  | 10 Books and Periodicals                               |       |       |
|       |       |       | পুথি আৰু সাময়িক পত্ৰিকা                               |       |       |
|       |       |       | EE                                                     | 0.52  |       |
| 0.00  | 0.58  | 0.58  | 11 Refreshment Expenses                                |       |       |
|       |       |       | লগু আহাৰৰ ব্যয়                                        |       |       |
|       |       |       | EE                                                     | 0.54  |       |
| 0.00  | 2.21  | 2.21  | 99 Others                                              |       |       |
|       |       |       | অন্যান্য                                               |       |       |
|       |       |       | EE                                                     | 2.06  |       |
| 15.79 | 31.39 | 31.39 | Total 04-Office Expenses                               |       | 29.20 |
|       |       |       | 05 Payment for Professional and Special Services       |       |       |
|       |       |       | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ               |       |       |
| 0.00  | 1.23  | 1.23  | 02 Legal Service                                       |       |       |
|       |       |       | আইন সেৱা                                               |       |       |
|       |       |       | EE                                                     | 1.14  |       |
| 0.00  | 0.00  | 20.00 | 03 Consultancy Fees                                    |       |       |
|       |       |       | পৰামৰ্শদাতাৰ মাফুল                                     |       |       |
|       |       |       | EE                                                     | 18.60 |       |

|         |         |         |                                                                                                                 |         |
|---------|---------|---------|-----------------------------------------------------------------------------------------------------------------|---------|
| 0.00    | 1.23    | 21.23   | Total 05-Payment for Professional and Special Services                                                          | 19.74   |
| 0.00    | 2.42    | 2.42    | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিবন্ধন আনু কব/ বয়েসি<br>02 Rates & Taxes<br>ভাড়া আনু কব<br>EE    | 2.25    |
| 0.00    | 2.42    | 2.42    | Total 06-Rents, Rates & Taxes / Royalty                                                                         | 2.25    |
| 0.00    | 1.43    | 1.43    | 12 Secret Service Expenditure<br>গোপন সেবা ব্যয়<br>00 NULL<br>EE                                               | 1.33    |
| 0.00    | 1.43    | 1.43    | Total 12-Secret Service Expenditure                                                                             | 1.33    |
| 12.59   | 5.50    | 5.50    | 26 Other Charges<br>অন্যান্য মাহুল<br>03 Training<br>প্রশিক্ষণ<br>EE                                            | 5.12    |
| 0.00    | 0.11    | 0.11    | 10 Conduct of Recruitment Exams / Deptt Exams<br>মকবল পরীক্ষা / বিভাগীয় পরীক্ষা অনুষ্ঠিত করা<br>EE             | 93.00   |
| 0.00    | 27.50   | 27.50   | 99 Others<br>অন্যান্য<br>EE                                                                                     | 28.13   |
| 12.59   | 33.11   | 33.11   | Total 26-Other Charges                                                                                          | 126.25  |
| 195.96  | 284.62  | 315.47  | Total 000-(No Sub-Sub Head)                                                                                     | 363.29  |
| 195.96  | 284.62  | 315.47  | Total 0343-Establishment of Commissioner of Excise                                                              | 363.29  |
| 3762.73 | 4331.19 | 4331.19 | 0344 District Executive Establishment<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br>EE | 4430.54 |
| 0.00    | 649.68  | 649.68  | 02 Dearness Allowance<br>মবগীয়া বানড                                                                           | 0.00    |
| 0.00    | 78.16   | 78.16   | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                            | 0.00    |
| 0.00    | 433.12  | 433.12  | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                                                        | 0.00    |
| 0.00    | 0.01    | 81.01   | 12 Arrear Salary/DA<br>বকেয়া দরমহা /মবগীয়া বানড<br>EE                                                         | 0.01    |

|         |         |         |                                                                            |         |
|---------|---------|---------|----------------------------------------------------------------------------|---------|
| 0.00    | 61.52   | 61.52   | 18 Fixed T.A/ Permanent T.A<br>নির্ধারিত ভ্রমণ ব্যয় - স্থায়ী ভ্রমণ ব্যয় | 0.00    |
| 0.00    | 3.50    | 3.50    | 20 Remote area allowance<br>দূরবর্তী এলাকা ভাতা                            | 0.00    |
| 0.00    | 9.85    | 9.85    | 32 Kit Allowance<br>সামগ্রী ভাতা                                           | 0.00    |
| 0.00    | 33.82   | 33.82   | 38 Kit Maintenance Allowance<br>সামগ্রী মেরামত ভাতা                        | 0.00    |
| 0.00    | 5.54    | 5.54    | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                     | 0.00    |
| 3762.73 | 5606.39 | 5687.39 | Total 01-Salaries                                                          | 4430.55 |
|         |         |         | 02 Wages<br>মজুরি                                                          |         |
| 3.23    | 5.94    | 6.74    | 06 Part Time Sweeper<br>অংশকালীন চাকরী কর্মী                               | 6.89    |
| 3.23    | 5.94    | 6.74    | Total 02-Wages                                                             | 6.89    |
|         |         |         | 03 Travel Expenses<br>ভ্রমণ খরচ                                            |         |
| 3.73    | 15.95   | 15.95   | 01 Regular<br>নিয়মিত                                                      | 13.95   |
| 3.73    | 15.95   | 15.95   | Total 03-Travel Expenses                                                   | 13.95   |
|         |         |         | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                      |         |
| 45.11   | 2.64    | 2.64    | 01 Postage Stamp<br>ডাক টিকট                                               | 2.46    |
| 0.00    | 3.85    | 3.85    | 02 Telephone Charge<br>টেলিফোন খরচ                                         | 3.58    |
| 0.00    | 7.48    | 7.48    | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ খৰচ                   | 6.96    |
| 0.00    | 5.39    | 5.39    | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশাসন সূচন       | 5.01    |
| 0.00    | 2.42    | 2.42    | 06 Furniture<br>আঁচ-বাৰ                                                    | 2.25    |
| 0.00    | 13.20   | 13.20   | 07 Liveries<br>গোছাৰি ভাড়া                                                | 27.90   |
| 0.00    | 3.63    | 3.63    | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | 3.38    |

|       |        |        |                                                                                                                                                     |        |
|-------|--------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00  | 99.00  | 99.00  | 09 Petrol, Oil and Lubricants (POL)<br>পেট্রল, তেল আদি<br>EE                                                                                        | 92.07  |
| 0.00  | 1.21   | 1.21   | 99 Others<br>অন্যান্য<br>EE                                                                                                                         | 1.13   |
| 45.11 | 138.82 | 138.82 | Total 04-Office Expenses                                                                                                                            | 144.74 |
| 7.71  | 18.15  | 18.15  | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ<br>02 Legal Service<br>আইন সেৱা<br>EE                  | 18.56  |
| 7.71  | 18.15  | 18.15  | Total 05-Payment for Professional and Special Services                                                                                              | 18.56  |
| 5.58  | 50.05  | 50.05  | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/কয়ন্টি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE                            | 46.55  |
| 5.58  | 50.05  | 50.05  | Total 06-Rents, Rates & Taxes / Royalty                                                                                                             | 46.55  |
| 0.00  | 0.00   | 5.00   | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>00 NULL                                                                                                       | 0.00   |
| 0.00  | 0.00   | 5.00   | Total 14-Minor Works                                                                                                                                | 0.00   |
| 0.00  | 77.28  | 77.28  | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম<br>01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি<br>EE | 79.05  |
| 0.00  | 77.28  | 77.28  | Total 15-Machinery and Equipment / Tools & Plants                                                                                                   | 79.05  |
| 0.00  | 0.37   | 0.37   | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br>EE                                                                         | 0.34   |
| 0.00  | 0.37   | 0.37   | Total 19-Materials & Supplies                                                                                                                       | 0.34   |
| 0.00  | 2.53   | 2.53   | 26 Other Charges<br>অন্যান্য মাহুলা<br>99 Others<br>অন্যান্য<br>EE                                                                                  | 2.35   |
| 0.00  | 2.53   | 2.53   | Total 26-Other Charges                                                                                                                              | 2.35   |

|         |         |         |                                             |         |
|---------|---------|---------|---------------------------------------------|---------|
| 3828.09 | 5915.48 | 6002.28 | Total 000-(No Sub-Sub Head)                 | 4742.98 |
| 3828.09 | 5915.48 | 6002.28 | Total 0344-District Executive Establishment | 4742.98 |
| 4024.05 | 6200.10 | 6317.75 | Total 001-Direction and Administration      | 5106.27 |
|         |         |         | 911 Deduct Recoveries of Overpayments       |         |
|         |         |         | অতিবিদ্যুতঃ প্রদান করা ধনব কর্তন            |         |
|         |         |         | 0000 NUL                                    |         |
|         |         |         | 000 (No Sub-Sub Head)                       |         |
|         |         |         | 00 (No Detail Head)                         |         |
| -1.47   | 0.00    | 0.00    | 00 NULL                                     | 0.00    |
| -1.47   | 0.00    | 0.00    | Total 00-(No Detail Head)                   | 0.00    |
| -1.47   | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)                 | 0.00    |
| -1.47   | 0.00    | 0.00    | Total 0000-NUL                              | 0.00    |
| -1.47   | 0.00    | 0.00    | Total 911-Deduct Recoveries of Overpayments | 0.00    |
|         |         |         | 2235 Social Security & Welfare              |         |
|         |         |         | সামাজিক নিরাপত্তা আনু কল্যাণ                |         |
|         |         |         | 02 Social Welfare                           |         |
|         |         |         | সমাজ কল্যাণ                                 |         |
|         |         |         | 105 Prohibition                             |         |
|         |         |         | নিষেধাজ্ঞা                                  |         |
|         |         |         | 1729 Prohibition Propaganda                 |         |
|         |         |         | 000 (No Sub-Sub Head)                       |         |
|         |         |         | 01 Salaries                                 |         |
|         |         |         | দরমহা                                       |         |
| 933.02  | 877.33  | 877.33  | 01 Pay                                      |         |
|         |         |         | দরমহা                                       |         |
|         |         |         | EE                                          | 1082.82 |
| 0.00    | 131.60  | 131.60  | 02 Dearness Allowance                       | 0.00    |
|         |         |         | সরঞ্জাম বানচ                                |         |
| 0.00    | 21.78   | 21.78   | 06 Medical Allowance                        | 0.00    |
|         |         |         | চিকিৎসা ভাতা                                |         |
| 0.00    | 87.73   | 87.73   | 07 House Rent Allowance                     | 0.00    |
|         |         |         | ঘর ভাড়া ভাতা                               |         |
| 0.00    | 0.01    | 7.01    | 12 Arrear Salary/DA                         |         |
|         |         |         | বকেয়া দরমহা /সরঞ্জাম বানচ                  |         |
|         |         |         | EE                                          | 0.01    |
| 0.00    | 4.34    | 4.34    | 32 Kit Allowance                            | 0.00    |
|         |         |         | সাম-সরঞ্জাম ভাতা                            |         |
| 0.00    | 12.62   | 12.62   | 38 Kit Maintenance Allowance                | 0.00    |
|         |         |         | সাম-সরঞ্জাম ত্রুটি-সংস্কার ভাতা             |         |
| 933.02  | 1135.41 | 1142.41 | Total 01-Salaries                           | 1082.83 |
|         |         |         | 03 Travel Expenses                          |         |
|         |         |         | ভ্রমণ খরচ                                   |         |
| 1.29    | 6.49    | 6.49    | 01 Regular                                  |         |
|         |         |         | নিয়মিত                                     |         |
|         |         |         | EE                                          | 6.04    |

|        |         |         |                                                                                                              |         |
|--------|---------|---------|--------------------------------------------------------------------------------------------------------------|---------|
| 1.29   | 6.49    | 6.49    | Total 03-Travel Expenses                                                                                     | 6.04    |
| 0.08   | 0.18    | 0.18    | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>99 Others<br>অন্যান্য<br>EE                                         | 0.17    |
| 0.08   | 0.18    | 0.18    | Total 04-Office Expenses                                                                                     | 0.17    |
| 0.00   | 1.63    | 1.63    | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br>EE                                  | 1.52    |
| 0.00   | 1.63    | 1.63    | Total 19-Materials & Supplies                                                                                | 1.52    |
| 934.39 | 1143.71 | 1150.71 | Total 000-(No Sub-Sub Head)                                                                                  | 1090.56 |
| 934.39 | 1143.71 | 1150.71 | Total 1729-Prohibition Propaganda                                                                            | 1090.56 |
| 540.22 | 745.63  | 745.63  | 1730 Liquor Prohibition propaganda<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE | 658.79  |
| 0.00   | 111.84  | 111.84  | 02 Dearness Allowance<br>মৰগীয়া বান্ধ                                                                       | 0.00    |
| 0.00   | 20.82   | 20.82   | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                         | 0.00    |
| 0.00   | 74.56   | 74.56   | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                     | 0.00    |
| 0.00   | 0.01    | 4.51    | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বান্ধ<br>EE                                                     | 0.01    |
| 0.00   | 2.12    | 2.12    | 32 Kit Allowance<br>সাম-সৰঞ্জাম ভাতা                                                                         | 0.00    |
| 0.00   | 10.68   | 10.68   | 38 Kit Maintenance Allowance<br>সাম-সৰঞ্জাম ত্ৰুটিৰক্ষণ ভাতা                                                 | 0.00    |
| 0.00   | 2.68    | 2.68    | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাতা                                                       | 0.00    |
| 540.22 | 968.34  | 972.84  | Total 01-Salaries                                                                                            | 658.80  |
| 1.04   | 4.02    | 4.02    | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত<br>EE                                               | 3.74    |
| 1.04   | 4.02    | 4.02    | Total 03-Travel Expenses                                                                                     | 3.74    |
| 0.10   | 1.27    | 1.27    | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ শাৰুল<br>EE    | 1.18    |

|        |        |        |                                                               |    |        |
|--------|--------|--------|---------------------------------------------------------------|----|--------|
| 0.00   | 0.50   | 0.50   | 06 Furniture<br>আচ-বাব                                        |    |        |
|        |        |        |                                                               | EE | 0.47   |
| 0.00   | 0.31   | 0.31   | 99 Others<br>অন্যান্য                                         |    |        |
|        |        |        |                                                               | EE | 0.29   |
| 0.10   | 2.08   | 2.08   | Total 04-Office Expenses                                      |    | 1.94   |
|        |        |        | 19 Materials & Supplies<br>সামগ্রী আবু যোগান                  |    |        |
| 0.00   | 1.54   | 1.54   | 99 Others<br>অন্যান্য                                         |    |        |
|        |        |        |                                                               | EE | 1.43   |
| 0.00   | 1.54   | 1.54   | Total 19-Materials & Supplies                                 |    | 1.43   |
| 541.38 | 975.98 | 980.48 | Total 000-(No Sub-Sub Head)                                   |    | 665.91 |
| 541.36 | 975.98 | 980.48 | Total 1730-Liquor Prohibition propaganda                      |    | 665.91 |
|        |        |        | 1731 Establishment for organisation of non<br>officials       |    |        |
|        |        |        | 000 (No Sub-Sub Head)                                         |    |        |
|        |        |        | 01 Salaries<br>দরমহা                                          |    |        |
| 8.20   | 9.22   | 9.22   | 01 Pay<br>দরমহা                                               |    |        |
|        |        |        |                                                               | EE | 10.30  |
| 0.00   | 1.38   | 1.38   | 02 Dearness Allowance<br>মরগীয়া বানচ                         |    | 0.00   |
| 0.00   | 0.18   | 0.18   | 06 Medical Allowance<br>চিকিৎসা ভাতা                          |    | 0.00   |
| 0.00   | 0.92   | 0.92   | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                      |    | 0.00   |
| 0.00   | 0.05   | 0.05   | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা        |    | 0.00   |
| 8.20   | 11.75  | 11.75  | Total 01-Salaries                                             |    | 10.30  |
|        |        |        | 03 Travel Expenses<br>ভ্রমণ খরচ                               |    |        |
| 0.00   | 0.13   | 0.13   | 01 Regular<br>নিয়মিত                                         |    |        |
|        |        |        |                                                               | EE | 0.12   |
| 0.00   | 0.13   | 0.13   | Total 03-Travel Expenses                                      |    | 0.12   |
|        |        |        | 04 Office Expenses<br>কার্যালয় ব্যয়                         |    |        |
| 0.00   | 0.18   | 0.18   | 99 Others<br>অন্যান্য                                         |    |        |
|        |        |        |                                                               | EE | 0.17   |
| 0.00   | 0.18   | 0.18   | Total 04-Office Expenses                                      |    | 0.17   |
| 8.20   | 12.06  | 12.06  | Total 000-(No Sub-Sub Head)                                   |    | 10.59  |
| 8.20   | 12.06  | 12.06  | Total 1731-Establishment for organisation of non<br>officials |    | 10.59  |
|        |        |        | 1732 Assistance to State Prohibition Council.                 |    |        |

|         |         |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         |
|---------|---------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 114.16  | 99.06   | 112.07  | 000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাহায্য শুল্কবী সাধারণ (দরমহা)<br>99 Others<br>অন্যান্য<br>EE                                                                                                                                                                                                                                                                                                                                     | 83.26   |
| 114.16  | 99.06   | 112.07  | Total 31-Grants-in-aid General (Salary)                                                                                                                                                                                                                                                                                                                                                                                                                         | 83.26   |
| 33.00   | 500.00  | 500.00  | 32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য শুল্কবী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                                                                                                                                                                                                                             | 285.00  |
| 33.00   | 500.00  | 500.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                                                                                                                                                                                                     | 285.00  |
| 147.16  | 599.06  | 612.07  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                                                                                                                                                                                                     | 368.26  |
| 147.16  | 599.06  | 612.07  | Total 1732-Assistance to State Prohibition Council.                                                                                                                                                                                                                                                                                                                                                                                                             | 388.26  |
| 1631.11 | 2730.81 | 2755.32 | Total 105-Prohibition                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2135.32 |
| 5653.69 | 8930.91 | 9073.07 | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7241.59 |
| 0.00    | 100.00  | 100.00  | <b>Capital Account</b><br>মূলধন শিতান<br><br>A. Capital Account of General Services<br><br>4059 Capital Outlay on Public Works<br><br>পড়কাপ্তানী বিভাগের বাবের মূলধনী ব্যয়<br><br>60 Other Buildings<br>অন্যান্য ভবনসমূহ<br>051 Construction (1) (4)<br>নির্মাণ(1)(4)<br><br>0344 District Executive Establishment<br><br>268 New Office Building Lockup & Malkhana in Districts<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-ODS | 95.00   |
| 0.00    | 100.00  | 100.00  | Total 13-Major Works                                                                                                                                                                                                                                                                                                                                                                                                                                            | 95.00   |
| 0.00    | 100.00  | 100.00  | Total 268-New Office Building Lockup & Malkhana in Districts                                                                                                                                                                                                                                                                                                                                                                                                    | 95.00   |
| 0.00    | 100.00  | 100.00  | Total 0344-District Executive Establishment                                                                                                                                                                                                                                                                                                                                                                                                                     | 95.00   |
| 0.00    | 100.00  | 100.00  | Total 051-Construction (1) (4)                                                                                                                                                                                                                                                                                                                                                                                                                                  | 95.00   |
| 0.00    | 100.00  | 100.00  | Capital Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                           | 95.00   |

|         |         |         |                                 |         |
|---------|---------|---------|---------------------------------|---------|
| 5853.69 | 9030.91 | 9173.07 | Grand Total (Revenue & Capital) | 7336.59 |
|---------|---------|---------|---------------------------------|---------|

GRANT NO. 58-INDUSTRIES

মঞ্জুৰী নং ৫৮ - উদ্যোগ

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Industries"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'উদ্যোগ' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত     | 4466.60         | 11475.85         | 15942.45     |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Industries Department"

উদ্যোগ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধন হিচাপৰ উপ-নিতানসমূহ।

| Actual 2018-19<br>প্ৰকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                        | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| [1]                            | [3]                                                         | [4]                                                                  | [5]                                                                                                                                                    | [6]                                                         |
|                                |                                                             |                                                                      | <b>PART - I - DETAILS</b><br>প্ৰথম পৰ্যায়ৰ বিশদ বিৱৰণ                                                                                                 |                                                             |
| 15492.22                       | 10913.03                                                    | 10926.54                                                             | 2852 Industries<br>উদ্যোগ                                                                                                                              | 4466.60                                                     |
| 11877.67                       | 11166.57                                                    | 11323.72                                                             | 4885 Other Capital Outlay on Industries &<br>Minerals<br>উদ্যোগ আৰু খনিৰ বাবে মূলধনী ব্যয়                                                             | 8307.00                                                     |
| 10987.00                       | 1752.39                                                     | 2052.39                                                              | 6860 Loans for Consumer Industries<br>গ্ৰাহক উদ্যোগৰ বাবে ঋণ                                                                                           | 3168.85                                                     |
| 38356.89                       | 23831.99                                                    | 24302.65                                                             | Grand Total                                                                                                                                            | 15942.45                                                    |
|                                |                                                             |                                                                      | <b>PART - II - DETAILS</b><br>দ্বিতীয় পৰ্যায়ৰ বিশদ বিৱৰণ                                                                                             |                                                             |
|                                |                                                             |                                                                      | Revenue Account<br>ৰাজহ শিতান<br>C. Economic Services<br>গ. অৰ্থনৈতিক সেৱা<br>(f) Industry and Minerals<br>উদ্যোগ আৰু খনি<br>2852 Industries<br>উদ্যোগ |                                                             |

|          |          |          |                                                                                                                                         |          |
|----------|----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------|----------|
|          |          |          | 80 General<br>সাধাৰণ                                                                                                                    |          |
| 12556.05 | 7663.01  | 7676.52  | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন                                                                               | 2737.60  |
| 2960.81  | 3250.02  | 3250.02  | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                                                 | 1729.00  |
| -24.64   | 0.00     | 0.00     | 911 Deduct Recoveries of Overpayments<br>অতিবিক্ৰমৰ প্ৰদান কৰা ধনৰ কৰ্তন                                                                | 0.00     |
| 15492.22 | 10913.03 | 10926.54 | Total 80-General                                                                                                                        | 4466.60  |
| 15492.22 | 10913.03 | 10926.54 | Revenue Account Total                                                                                                                   | 4466.60  |
|          |          |          | <b>Capital Account</b><br>মূলধন শিতান                                                                                                   |          |
|          |          |          | C. Capital Account of Economic Services<br>গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                                              |          |
|          |          |          | (f) Capital Account of Industry and Minerals<br>4885 Other Capital Outlay on Industries & Minerals<br>উদ্যোগ আৰু খনিৰ বাবে মূলধনী ব্যয় |          |
| 6853.70  | 2000.00  | 2000.00  | 60 Others<br>অন্যান্য                                                                                                                   |          |
|          |          |          | 190 Investment in Public Sector and Other Undertakings                                                                                  | 0.00     |
| 5023.97  | 9166.57  | 9323.72  | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                                                 | 8307.00  |
| 11877.67 | 11166.57 | 11323.72 | Total 60-Others                                                                                                                         | 8307.00  |
|          |          |          | 6860 Loans for Consumer Industries<br>গ্ৰাহক উদ্যোগৰ বাবে ঋণ                                                                            |          |
| 10987.00 | 1752.39  | 2052.39  | 60 Others<br>অন্যান্য                                                                                                                   |          |
|          |          |          | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                                                 | 3168.85  |
| 10987.00 | 1752.39  | 2052.39  | Total 60-Others                                                                                                                         | 3168.85  |
| 22864.87 | 12918.96 | 13376.11 | Capital Account Total                                                                                                                   | 11475.85 |
| 38358.89 | 23831.99 | 24302.65 | Grand Total (Revenue + Capital)                                                                                                         | 15842.45 |
|          |          |          | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                  |          |
|          |          |          | <b>Revenue Account</b><br>ৰাজহ শিতান                                                                                                    |          |
|          |          |          | C. Economic Services<br>গ. অৰ্থনৈতিক সেৱা                                                                                               |          |
|          |          |          | (f) Industry and Minerals<br>উদ্যোগ আৰু খনি                                                                                             |          |
|          |          |          | 2852 Industries                                                                                                                         |          |

|        |        |        |                                  |        |
|--------|--------|--------|----------------------------------|--------|
|        |        |        | উদ্যোগ                           |        |
|        |        |        | 80 General                       |        |
|        |        |        | সাধাৰণ                           |        |
|        |        |        | 001 Direction and Administration |        |
|        |        |        | নিৰ্দেশনা আৰু প্ৰশাসন            |        |
|        |        |        | 0172 Head Quarters Establishment |        |
|        |        |        | 000 (No Sub-Sub Head)            |        |
|        |        |        | 01 Salaries                      |        |
|        |        |        | দৰমহা                            |        |
| 215.17 | 204.75 | 204.75 | 01 Pay                           |        |
|        |        |        | দৰমহা                            |        |
|        |        |        | EE                               | 202.05 |
| 0.00   | 30.71  | 30.71  | 02 Dearness Allowance            | 0.00   |
|        |        |        | মৰগীয়া বান্ধ                    |        |
| 0.00   | 2.50   | 2.50   | 06 Medical Allowance             | 0.00   |
|        |        |        | চিকিৎসা ভাতা                     |        |
| 0.00   | 20.48  | 20.48  | 07 House Rent Allowance          | 0.00   |
|        |        |        | ঘৰ ভাড়া ভাতা                    |        |
| 0.00   | 0.01   | 13.51  | 12 Arrear Salary/DA              |        |
|        |        |        | বকেয়া দৰমহা /মৰগীয়া বান্ধ      |        |
|        |        |        | EE                               | 0.01   |
| 0.00   | 1.11   | 1.11   | 14 Children Education            | 0.00   |
|        |        |        | সন্তানৰ শিক্ষাৰ বাবে বান্ধ       |        |
| 0.00   | 2.37   | 2.37   | 15 Special Pay                   | 0.00   |
|        |        |        | বিশেষ দৰমহা                      |        |
| 0.00   | 2.57   | 2.57   | 45 Special Duty Allowance        | 0.00   |
|        |        |        | বিশেষ কৰ্তব্য ভাট্টা             |        |
| 0.00   | 1.04   | 1.04   | 52 City Compensatory Allowance   | 0.00   |
|        |        |        | মহানগৰী সম্পূৰ্ণক ভাট্টা         |        |
| 215.17 | 265.54 | 279.04 | Total 01-Salaries                | 202.08 |
|        |        |        | 02 Wages                         |        |
|        |        |        | মজুৰি                            |        |
| 8.90   | 4.70   | 4.70   | 01 Wages to Casual Employees     |        |
|        |        |        | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি        |        |
|        |        |        | EE                               | 4.74   |
| 0.00   | 2.16   | 2.16   | 04 Bungalow Peon                 |        |
|        |        |        | বাংলো পিয়ন                      |        |
|        |        |        | EE                               | 2.19   |
| 0.00   | 4.92   | 4.92   | 05 Home Guard                    |        |
|        |        |        | গৃহৰক্ষী                         |        |
|        |        |        | EE                               | 4.58   |
| 0.00   | 0.89   | 0.89   | 06 Part Time Sweeper             |        |
|        |        |        | অংশকালীন চাফাই কৰ্মী             |        |
|        |        |        | EE                               | 0.90   |
| 8.90   | 12.67  | 12.67  | Total 02-Wages                   | 12.41  |
|        |        |        | 03 Travel Expenses               |        |
|        |        |        | ভ্ৰমণ খৰচ                        |        |
| 2.10   | 5.50   | 5.50   | 01 Regular                       |        |
|        |        |        | নিয়মিত                          |        |
|        |        |        | EE                               | 5.12   |

|       |        |        |                                                        |       |
|-------|--------|--------|--------------------------------------------------------|-------|
| 2.10  | 5.50   | 5.50   | Total 03-Travel Expenses                               | 5.12  |
|       |        |        | 04 Office Expenses                                     |       |
|       |        |        | কাৰ্যালয় ব্যয়                                        |       |
| 12.34 | 0.72   | 0.72   | 01 Postage Stamp                                       |       |
|       |        |        | ডাক টিকট                                               |       |
|       |        |        | EE                                                     | 0.67  |
| 0.00  | 0.60   | 0.60   | 02 Telephone Charge                                    |       |
|       |        |        | টেলিফোন মাচুল                                          |       |
|       |        |        | EE                                                     | 0.56  |
| 0.00  | 13.00  | 13.00  | 03 Electricity and Water Charge                        |       |
|       |        |        | বিদ্যুৎ আৰু পানীৰ মাচুল                                |       |
|       |        |        | EE                                                     | 13.02 |
| 0.00  | 0.00   | 0.00   | 07 Liveries                                            |       |
|       |        |        | পোছাকি ভাট্টা                                          |       |
|       |        |        | EE                                                     | 0.09  |
| 0.00  | 0.96   | 0.96   | 09 Petrol, Oil and Lubricants (POL)                    |       |
|       |        |        | পেট্রল, তেল আদি                                        |       |
|       |        |        | EE                                                     | 0.89  |
| 0.00  | 0.10   | 0.10   | 99 Others                                              |       |
|       |        |        | অন্যান্য                                               |       |
|       |        |        | EE                                                     | 0.09  |
| 12.34 | 15.38  | 15.38  | Total 04-Office Expenses                               | 15.32 |
|       |        |        | 05 Payment for Professional and Special Services       |       |
|       |        |        | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ               |       |
| 0.00  | 35.50  | 35.50  | 02 Legal Service                                       |       |
|       |        |        | আইন সেৱা                                               |       |
|       |        |        | EE                                                     | 35.34 |
| 0.00  | 1.00   | 1.00   | 99 Others                                              |       |
|       |        |        | অন্যান্য                                               |       |
|       |        |        | EE                                                     | 0.93  |
| 0.00  | 36.50  | 36.50  | Total 05-Payment for Professional and Special Services | 36.27 |
|       |        |        | 06 Rents, Rates & Taxes / Royalty                      |       |
|       |        |        | ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি                           |       |
| 0.00  | 1.50   | 1.50   | 99 Others                                              |       |
|       |        |        | অন্যান্য                                               |       |
|       |        |        | EE                                                     | 1.40  |
| 0.00  | 1.50   | 1.50   | Total 06-Rents, Rates & Taxes / Royalty                | 1.40  |
|       |        |        | 16 Purchase of Motor Vehicles                          |       |
|       |        |        | যান-বাহনসমূহ                                           |       |
| 0.00  | 260.00 | 260.00 | 00 NULL                                                | 0.00  |
| 0.00  | 260.00 | 260.00 | Total 16-Purchase of Motor Vehicles                    | 0.00  |
|       |        |        | 26 Other Charges                                       |       |
|       |        |        | অন্যান্য মাচুল                                         |       |

|        |        |        |                                                                                                                                                        |        |         |
|--------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|
| 0.55   | 1.20   | 1.20   | 02 Disaster management<br>দুর্ঘটনা ব্যবস্থাপনা                                                                                                         | EE     | 1.12    |
| 0.00   | 6.00   | 6.00   | 03 Training<br>প্রশিক্ষণ                                                                                                                               | EE     | 5.12    |
| 0.00   | 87.70  | 87.70  | 10 Conduct of Recruitment Exams / Deptt Exams<br>মকবল পরীক্ষা / বিভাগীয় পরীক্ষা অনুষ্ঠিত করা                                                          | EE     | 82.31   |
| 0.00   | 0.00   | 0.01   | 99 Others<br>অন্যান্য                                                                                                                                  |        | 0.00    |
| 0.55   | 94.90  | 94.91  | Total 26-Other Charges                                                                                                                                 |        | 88.55   |
| 239.06 | 691.99 | 705.50 | Total 000-(No Sub-Sub Head)                                                                                                                            |        | 361.13  |
| 61.56  | 150.00 | 150.00 | 271 Participation in national, international trade fare<br>26 Other Charges<br>অন্যান্য মালুম<br>99 Others<br>অন্যান্য                                 | SOPD-G | 142.50  |
| 61.56  | 150.00 | 150.00 | Total 26-Other Charges                                                                                                                                 |        | 142.50  |
| 61.56  | 150.00 | 150.00 | Total 271-Participation in national, international trade fare                                                                                          |        | 142.50  |
| 41.70  | 800.00 | 800.00 | 272 Ease of doing Business<br>26 Other Charges<br>অন্যান্য মালুম<br>99 Others<br>অন্যান্য                                                              | SOPD-G | 1140.00 |
| 41.70  | 800.00 | 800.00 | Total 26-Other Charges                                                                                                                                 |        | 1140.00 |
| 41.70  | 800.00 | 800.00 | Total 272-Ease of doing Business                                                                                                                       |        | 1140.00 |
| 0.00   | 0.01   | 0.01   | 275 "Sarothi": Chief Minister's Start Up Fund<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য |        | 0.00    |
| 0.00   | 0.01   | 0.01   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                            |        | 0.00    |
| 0.00   | 0.01   | 0.01   | Total 275-"Sarothi": Chief Minister's Start Up Fund                                                                                                    |        | 0.00    |
|        |        |        | 276 "Biponi": Exhibition for Micro & small Enterprise both within & outside the State                                                                  |        |         |

|        |         |         |                                                                                             |        |
|--------|---------|---------|---------------------------------------------------------------------------------------------|--------|
|        |         |         | 26 Other Charges                                                                            |        |
|        |         |         | অন্যান্য মজুদ                                                                               |        |
| 0.00   | 0.01    | 0.01    | 99 Others                                                                                   | 0.00   |
|        |         |         | অন্যান্য                                                                                    |        |
| 0.00   | 0.01    | 0.01    | Total 26-Other Charges                                                                      | 0.00   |
| 0.00   | 0.01    | 0.01    | Total 276-"Biponi": Exhibition for Micro & small Enterprise both within & outside the State | 0.00   |
|        |         |         | 278 NABL accreditation & related activities of Quality Control activities.                  |        |
|        |         |         | 32 Grants-in-aid General (Non-Salary)                                                       |        |
|        |         |         | সাহায্য মজুদী সাধারণ (অনা-দবমহা)                                                            |        |
| 27.09  | 16.46   | 16.46   | 99 Others                                                                                   |        |
|        |         |         | অন্যান্য                                                                                    |        |
|        |         |         | SOPD-G                                                                                      | 1.76   |
| 27.09  | 16.46   | 16.46   | Total 32-Grants-in-aid General (Non-Salary)                                                 | 1.76   |
| 27.09  | 16.46   | 16.46   | Total 278-NABL accreditation & related activities of Quality Control activities.            | 1.76   |
|        |         |         | 286 Administrative Expenses of Assam Hub                                                    |        |
|        |         |         | 26 Other Charges                                                                            |        |
|        |         |         | অন্যান্য মজুদ                                                                               |        |
| 300.00 | 706.45  | 706.45  | 99 Others                                                                                   |        |
|        |         |         | অন্যান্য                                                                                    |        |
|        |         |         | SOPD-G                                                                                      | 229.61 |
| 300.00 | 706.45  | 706.45  | Total 26-Other Charges                                                                      | 229.61 |
| 300.00 | 706.45  | 706.45  | Total 286-Administrative Expenses of Assam Hub                                              | 229.61 |
|        |         |         | 287 Venture Fund For Start Up                                                               |        |
|        |         |         | 32 Grants-in-aid General (Non-Salary)                                                       |        |
|        |         |         | সাহায্য মজুদী সাধারণ (অনা-দবমহা)                                                            |        |
| 400.00 | 1000.00 | 1000.00 | 99 Others                                                                                   |        |
|        |         |         | অন্যান্য                                                                                    |        |
|        |         |         | SOPD-G                                                                                      | 95.00  |
| 400.00 | 1000.00 | 1000.00 | Total 32-Grants-in-aid General (Non-Salary)                                                 | 95.00  |
| 400.00 | 1000.00 | 1000.00 | Total 287-Venture Fund For Start Up                                                         | 95.00  |
|        |         |         | 288 Administrative Expenses For "Invest Assam"                                              |        |
|        |         |         | 32 Grants-in-aid General (Non-Salary)                                                       |        |

|       |        |        |                                                                                                                                                                                                                                                                                           |        |
|-------|--------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 10.00 | 300.00 | 300.00 | <p>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p>SOPD-G</p>                                                                                                                                                                                                 | 285.00 |
| 10.00 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                               | 285.00 |
| 10.00 | 300.00 | 300.00 | Total 288-Administrative Expenses For "Invest Assam"                                                                                                                                                                                                                                      | 285.00 |
| 49.39 | 0.00   | 0.00   | <p>289 Financial Assistance For Second Line Of Production For Assam Ayurvedic Products</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p>                                                                       | 0.00   |
| 49.39 | 0.00   | 0.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                               | 0.00   |
| 49.39 | 0.00   | 0.00   | Total 289-Financial Assistance For Second Line Of Production For Assam Ayurvedic Products                                                                                                                                                                                                 | 0.00   |
| 45.00 | 0.00   | 0.00   | <p>290 Financial Assistance For Promotion Of Ayurveda</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p>                                                                                                        | 0.00   |
| 45.00 | 0.00   | 0.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                               | 0.00   |
| 45.00 | 0.00   | 0.00   | Total 290-Financial Assistance For Promotion Of Ayurveda                                                                                                                                                                                                                                  | 0.00   |
| 30.00 | 20.00  | 20.00  | <p>292 Liasioning With GOI And Other Agencies, Investment Proposal Follow Up Coordinating visit of prospective investors, etc. As per direction Of CI&amp;C.</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> | 0.00   |
| 30.00 | 20.00  | 20.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                               | 0.00   |

|        |        |        |                                                                                                                                                                           |       |
|--------|--------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 30.00  | 20.00  | 20.00  | Total 292-Liasioning With GOI And Other Agencies, Investment Proposal Follow Up Coordinating visit of prospective investors, etc. As per direction Of CI&C.               | 0.00  |
| 0.00   | 100.00 | 100.00 | 957 Training Programme for Women Entrepreneurs<br>26 Other Charges<br>অন্যান্য মূল্য<br>03 Training<br>প্রশিক্ষণ<br>SOPD-G                                                | 95.00 |
| 0.00   | 100.00 | 100.00 | Total 26-Other Charges                                                                                                                                                    | 95.00 |
| 0.00   | 100.00 | 100.00 | Total 957-Training Programme for Women Entrepreneurs                                                                                                                      | 95.00 |
| 352.25 | 100.00 | 100.00 | 958 New Plantation to be Developed by Small Tea Growers<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 95.00 |
| 352.25 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                               | 95.00 |
| 352.25 | 100.00 | 100.00 | Total 958-New Plantation to be Developed by Small Tea Growers                                                                                                             | 95.00 |
| 0.00   | 100.00 | 100.00 | 962 Capacity Building & Sectoral Specialization of Departmental Officers<br>26 Other Charges<br>অন্যান্য মূল্য<br>03 Training<br>প্রশিক্ষণ<br>SOPD-G                      | 95.00 |
| 0.00   | 100.00 | 100.00 | Total 26-Other Charges                                                                                                                                                    | 95.00 |
| 0.00   | 100.00 | 100.00 | Total 962-Capacity Building & Sectoral Specialization of Departmental Officers                                                                                            | 95.00 |
|        |        |        | 965 Swami Vivekananda Assam Youth Empowerment Yojona (SVAYEM)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)                              |       |

|          |         |         |                                                                                                                                                                                        |      |
|----------|---------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 11000.00 | 800.00  | 800.00  | 99 Others<br>অন্যান্য                                                                                                                                                                  | 0.00 |
| 11000.00 | 800.00  | 800.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                            | 0.00 |
| 11000.00 | 800.00  | 800.00  | Total 965-Swami Vivekananda Assam Youth<br>Empowerment Yojona (SVAYEM)                                                                                                                 | 0.00 |
| 0.00     | 2000.00 | 2000.00 | 967 Advantage Assam Global Investor Summit<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য যজ্ঞবী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য                          | 0.00 |
| 0.00     | 2000.00 | 2000.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                            | 0.00 |
| 0.00     | 2000.00 | 2000.00 | Total 967-Advantage Assam Global Investor Summit                                                                                                                                       | 0.00 |
| 0.00     | 250.00  | 250.00  | 968 Administrative Expenses for Border Trade<br>Centre, Darranga<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য যজ্ঞবী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য    | 0.00 |
| 0.00     | 250.00  | 250.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                            | 0.00 |
| 0.00     | 250.00  | 250.00  | Total 968-Administrative Expenses for Border Trade<br>Centre, Darranga                                                                                                                 | 0.00 |
| 0.00     | 278.19  | 278.19  | 969 Committed Liabilities against Credit Linked<br>Incentive Scheme<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য যজ্ঞবী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য | 0.00 |
| 0.00     | 278.19  | 278.19  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                            | 0.00 |
| 0.00     | 278.19  | 278.19  | Total 969-Committed Liabilities against Credit Linked<br>Incentive Scheme                                                                                                              | 0.00 |
|          |         |         | 970 Geographical Indicator(G.I) for various<br>Assam based Indigenous Items                                                                                                            |      |

|      |        |        |                                                                                                                                                                 |       |
|------|--------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
|      |        |        | 32 Grants-in-aid General (Non-Salary)                                                                                                                           |       |
|      |        |        | সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা)                                                                                                                             |       |
| 0.00 | 13.50  | 13.50  | 99 Others<br>অন্যান্য                                                                                                                                           |       |
|      |        |        | SOPD-G                                                                                                                                                          | 1.90  |
| 0.00 | 13.50  | 13.50  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                     | 1.90  |
| 0.00 | 13.50  | 13.50  | Total 970-Geographical Indicator(G.I) for various Assam based Indigenous items                                                                                  | 1.90  |
|      |        |        | 971 Maintenance of Capital assets<br>17 Maintenance<br>বক্ষণাবেক্ষণ<br>05 Asset Maintenance<br>সম্পত্তি ব্যৱহাৰনা                                               |       |
| 0.00 | 36.40  | 36.40  | SOPD-G                                                                                                                                                          | 34.20 |
| 0.00 | 36.40  | 36.40  | Total 17-Maintenance                                                                                                                                            | 34.20 |
| 0.00 | 36.40  | 36.40  | Total 971-Maintenance of Capital assets                                                                                                                         | 34.20 |
|      |        |        | 972 State Award to MSME<br>32 Grants-in-aid General (Non-Salary)                                                                                                |       |
|      |        |        | সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা)                                                                                                                             |       |
| 0.00 | 50.00  | 50.00  | 99 Others<br>অন্যান্য                                                                                                                                           |       |
|      |        |        | SOPD-G                                                                                                                                                          | 47.50 |
| 0.00 | 50.00  | 50.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                     | 47.50 |
| 0.00 | 50.00  | 50.00  | Total 972-State Award to MSME                                                                                                                                   | 47.50 |
|      |        |        | 973 Survey of MSME<br>32 Grants-in-aid General (Non-Salary)                                                                                                     |       |
|      |        |        | সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা)                                                                                                                             |       |
| 0.00 | 250.00 | 250.00 | 99 Others<br>অন্যান্য                                                                                                                                           | 0.00  |
| 0.00 | 250.00 | 250.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                     | 0.00  |
| 0.00 | 250.00 | 250.00 | Total 973-Survey of MSME                                                                                                                                        | 0.00  |
|      |        |        | SSH(CTA) Engagement of knowledge Partner<br>05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ<br>03 Consultancy Fees |       |
| 0.00 | 0.00   | 0.00   |                                                                                                                                                                 |       |

|          |         |         |                                                                                                                                                                                                                                                   |         |
|----------|---------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|          |         |         | পরামর্শদাতার মাহুস                                                                                                                                                                                                                                |         |
|          |         |         | SOPD-G                                                                                                                                                                                                                                            | 95.00   |
| 0.00     | 0.00    | 0.00    | Total 05-Payment for Professional and Special Services                                                                                                                                                                                            | 95.00   |
| 0.00     | 0.00    | 0.00    | Total SSH(CTA)-Engagement of knowledge Partner                                                                                                                                                                                                    | 95.00   |
| 0.00     | 0.00    | 0.00    | SSH(CTA) Training on Gemology & Jewellery<br>17 Maintenance<br>বক্ষ্যবৈক্ষ্য<br>05 Asset Maintenance<br>সম্পত্তি ব্যবস্থাপনা<br>SOPD-G                                                                                                            | 19.00   |
| 0.00     | 0.00    | 0.00    | Total 17-Maintenance                                                                                                                                                                                                                              | 19.00   |
| 0.00     | 0.00    | 0.00    | Total SSH(CTA)-Training on Gemology & Jewellery                                                                                                                                                                                                   | 19.00   |
| 12556.05 | 7663.01 | 7676.52 | Total 0172-Head Quarters Establishment                                                                                                                                                                                                            | 2737.60 |
| 12556.05 | 7663.01 | 7676.52 | Total 001-Direction and Administration                                                                                                                                                                                                            | 2737.60 |
| 2341.98  | 1300.00 | 1300.00 | 800 Other Expenditure<br>অন্যান্য ব্যয়<br>1744 Subsidy for implementation of new<br>Industrial Policy<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাবন (অনা-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 1425.00 |
| 2341.98  | 1300.00 | 1300.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                       | 1425.00 |
| 2341.98  | 1300.00 | 1300.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                       | 1425.00 |
| 0.00     | 400.00  | 400.00  | 042 Cess Utilisation policy<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাবন (অনা-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-ODS                                                                                                   | 95.00   |
| 0.00     | 400.00  | 400.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                       | 95.00   |
| 0.00     | 400.00  | 400.00  | Total 042-Cess Utilisation policy                                                                                                                                                                                                                 | 95.00   |

|         |         |         |                                                                                                                                                                                                                                  |         |
|---------|---------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 2341.98 | 1700.00 | 1700.00 | Total 1744-Subsidy for implementation of new Industrial Policy                                                                                                                                                                   | 1520.00 |
| 2.50    | 0.01    | 0.01    | 4722 Implementation of ISO 9001 QMS<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য সঞ্চয়ী সাধারণ (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                   | 19.00   |
| 2.50    | 0.01    | 0.01    | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                      | 19.00   |
| 2.50    | 0.01    | 0.01    | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                      | 19.00   |
| 2.50    | 0.01    | 0.01    | Total 4722-Implementation of ISO 9001 QMS                                                                                                                                                                                        | 19.00   |
| 616.33  | 1000.00 | 1000.00 | 5393 Investment promotion activities<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য সঞ্চয়ী সাধারণ (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                  | 190.00  |
| 616.33  | 1000.00 | 1000.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                      | 190.00  |
| 616.33  | 1000.00 | 1000.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                      | 190.00  |
| 616.33  | 1000.00 | 1000.00 | Total 5393-Investment promotion activities                                                                                                                                                                                       | 190.00  |
| 0.00    | 50.00   | 50.00   | Assistance to AIIDC against committed<br>5573 liabilities (Asset management cell, AGIL,<br>ASFC))<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য সঞ্চয়ী সাধারণ (অনা-দবমহা)<br>01 Normal<br>সাধারণ | 0.00    |
| 0.00    | 50.00   | 50.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                      | 0.00    |
| 0.00    | 50.00   | 50.00   | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                      | 0.00    |

|          |          |          |                                                                                                                                                                             |         |
|----------|----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 0.00     | 50.00    | 50.00    | Total 5573-Assistance to AIDC against committed liabilities (Asset management cell, AGIL, ASFC))                                                                            | 0.00    |
| 0.00     | 0.01     | 0.01     | 5821 Awareness Camp, EDP at District Level<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br>99 Others<br>অন্যান্য | 0.00    |
| 0.00     | 0.01     | 0.01     | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                 | 0.00    |
| 0.00     | 0.01     | 0.01     | Total 000-(No Sub-Sub Head)                                                                                                                                                 | 0.00    |
| 0.00     | 0.01     | 0.01     | Total 5821-Awareness Camp, EDP at District Level                                                                                                                            | 0.00    |
| 0.00     | 500.00   | 500.00   | 5823 Engagement of knowledge Partner<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br>99 Others<br>অন্যান্য       | 0.00    |
| 0.00     | 500.00   | 500.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                 | 0.00    |
| 0.00     | 500.00   | 500.00   | Total 000-(No Sub-Sub Head)                                                                                                                                                 | 0.00    |
| 0.00     | 500.00   | 500.00   | Total 5823-Engagement of knowledge Partner                                                                                                                                  | 0.00    |
| 2960.81  | 3250.02  | 3250.02  | Total 800-Other Expenditure                                                                                                                                                 | 1729.00 |
| -24.64   | 0.00     | 0.00     | 911 Deduct Recoveries of Overpayments<br>অতিরিক্তভাবে প্রদান করা খনন কর্তন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>00 (No Detail Head)<br>00 NULL                 | 0.00    |
| -24.64   | 0.00     | 0.00     | Total 00-(No Detail Head)                                                                                                                                                   | 0.00    |
| -24.64   | 0.00     | 0.00     | Total 000-(No Sub-Sub Head)                                                                                                                                                 | 0.00    |
| -24.64   | 0.00     | 0.00     | Total 0000-(No Sub Head)                                                                                                                                                    | 0.00    |
| -24.64   | 0.00     | 0.00     | Total 911-Deduct Recoveries of Overpayments                                                                                                                                 | 0.00    |
| 35492.22 | 10913.03 | 10920.54 | Revenue Account Total                                                                                                                                                       | 4486.50 |
|          |          |          | Capital Account<br>মূলধন শিতান                                                                                                                                              |         |

|         |         |         |                                                                                        |        |
|---------|---------|---------|----------------------------------------------------------------------------------------|--------|
|         |         |         | <b>C. Capital Account of Economic Services</b>                                         |        |
|         |         |         | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                                        |        |
|         |         |         | <b>(f) Capital Account of Industry and Minerals</b>                                    |        |
|         |         |         | 4885 Other Capital Outlay on Industries & Minerals                                     |        |
|         |         |         | উদ্যোগ আৰু খনিৰ বাবে মূলধনী ব্যয়                                                      |        |
|         |         |         | 60 Others                                                                              |        |
|         |         |         | অন্যান্য                                                                               |        |
|         |         |         | 190 Investment in Public Sector and Other Undertakings                                 |        |
|         |         |         | ৰাজহুৱা পণ্ডত বিনিয়োগ                                                                 |        |
|         |         |         | 4303 Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)       |        |
|         |         |         | 000 (No Sub-Sub Head)                                                                  |        |
|         |         |         | 18 Loans                                                                               |        |
|         |         |         | ঋণ                                                                                     |        |
| 6853.70 | 0.00    | 0.00    | 01 Loan                                                                                | 0.00   |
|         |         |         | ঋণ                                                                                     |        |
| 6853.70 | 0.00    | 0.00    | Total 18-Loans                                                                         | 0.00   |
|         |         |         | 20 Investment                                                                          |        |
|         |         |         | বিনিয়োগ                                                                               |        |
| 0.00    | 2000.00 | 2000.00 | 99 Others                                                                              | 0.00   |
|         |         |         | অন্যান্য                                                                               |        |
| 0.00    | 2000.00 | 2000.00 | Total 20-Investment                                                                    | 0.00   |
| 6853.70 | 2000.00 | 2000.00 | Total 000-(No Sub-Sub Head)                                                            | 0.00   |
| 6853.70 | 2000.00 | 2000.00 | Total 4303-Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL) | 0.00   |
| 6853.70 | 2000.00 | 2000.00 | Total 190-Investment In Public Sector and Other Undertakings                           | 0.00   |
|         |         |         | 800 Other Expenditure                                                                  |        |
|         |         |         | অন্যান্য ব্যয়                                                                         |        |
|         |         |         | UPGRADATION OF INFRASTRUCTURE FACILITIES AT IGC, BALIPARA, IIDC                        |        |
|         |         |         | 2338 Dolgaon, IGC Matla & IIDC Natalai / Bhomoraguri                                   |        |
|         |         |         | 000 (No Sub-Sub Head)                                                                  |        |
|         |         |         | 13 Major Works                                                                         |        |
|         |         |         | প্ৰধান কামসমূহ                                                                         |        |
| 0.00    | 400.00  | 400.00  | 99 Others                                                                              |        |
|         |         |         | অন্যান্য                                                                               |        |
|         |         |         | SOPD-G                                                                                 | 380.00 |

|      |        |        |                                                                                                                                                                                                                                                                                                   |        |
|------|--------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00 | 400.00 | 400.00 | Total 13-Major Works                                                                                                                                                                                                                                                                              | 380.00 |
| 0.00 | 400.00 | 400.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                                       | 380.00 |
| 0.00 | 400.00 | 400.00 | Total 2338-UPGRADATION OF INFRASTRUCTURE FACILITIES AT IGC, BALIPARA, IIDC Dolgaon, IGC Matia & IIDC Natalai / Bhomoraguri                                                                                                                                                                        | 380.00 |
| 0.00 | 0.00   | 0.00   | <p>IMPROVEMENT OF APPROACH AND<br/>INTERNAL ROAD &amp; RECONSTRUCTION OF<br/>DAMAGED BOUNDARY WALL AT IID<br/>CENTRE, RANGIA, KAMRUP</p> <p>2339</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>SOPD-G</p>                      | 95.00  |
| 0.00 | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                                                                                                                                                              | 95.00  |
| 0.00 | 50.00  | 50.00  | <p>20 Investment</p> <p>বিনিয়োগ</p> <p>99 Others</p> <p>অন্যান্য</p>                                                                                                                                                                                                                             | 0.00   |
| 0.00 | 50.00  | 50.00  | Total 20-Investment                                                                                                                                                                                                                                                                               | 0.00   |
| 0.00 | 50.00  | 50.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                                       | 95.00  |
| 0.00 | 50.00  | 50.00  | Total 2339-IMPROVEMENT OF APPROACH AND INTERNAL ROAD & RECONSTRUCTION OF DAMAGED BOUNDARY WALL AT IID CENTRE, RANGIA, KAMRUP                                                                                                                                                                      | 95.00  |
| 0.00 | 50.00  | 50.00  | <p>IMPROVEMENT OF INTERNAL ROAD,<br/>CONSTRUCTION OF DRAINS &amp; CULVERTS<br/>&amp; POWER DISTRIBUTION (HT&amp;LT)<br/>NETWORK AT IGC, CHANGSARI, KAMRUP</p> <p>2340</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works</p> <p>প্রধান কামসমূহ</p> <p>99 Others</p> <p>অন্যান্য</p> <p>SOPD-G</p> | 95.00  |
| 0.00 | 50.00  | 50.00  | Total 13-Major Works                                                                                                                                                                                                                                                                              | 95.00  |
| 0.00 | 50.00  | 50.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                                       | 95.00  |

|      |       |       |                                                                                                                                                                                                                                                                                 |       |
|------|-------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 0.00 | 50.00 | 50.00 | Total 2340-IMPROVEMENT OF INTERNAL ROAD,<br>CONSTRUCTION OF DRAINS & CULVERTS & POWER<br>DISTRIBUTION (HT&LT) NETWORK AT IGC,<br>CHANGSARI, KAMRUP                                                                                                                              | 95.00 |
| 0.00 | 50.00 | 50.00 | IMPROVEMENT OF IE, CINAMARA,<br>JORHAT BY WAY OF RECONSTRUCTION &<br>2341 RENOVATION OF INTERNAL ROADS, RCC<br>DRAINS, BOUNDARY WALL (PART) &<br>STREET LIGHTING SYSTEM<br><br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G | 95.00 |
| 0.00 | 50.00 | 50.00 | Total 13-Major Works                                                                                                                                                                                                                                                            | 95.00 |
| 0.00 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                     | 95.00 |
| 0.00 | 50.00 | 50.00 | Total 2341-IMPROVEMENT OF IE, CINAMARA, JORHAT<br>BY WAY OF RECONSTRUCTION & RENOVATION OF<br>INTERNAL ROADS, RCC DRAINS, BOUNDARY WALL<br>(PART) & STREET LIGHTING SYSTEM                                                                                                      | 95.00 |
| 0.00 | 50.00 | 50.00 | UP-GRADATION OF INTERNAL ROAD BY<br>PROVIDING PAVERS BLOCK AND<br>2342 CONSTRUCTION OF INTERNAL DRAINS<br>WITH RCC WORKS AT IE, BAMUNIMAIDAN,<br>GHY-21<br><br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G                 | 95.00 |
| 0.00 | 50.00 | 50.00 | Total 13-Major Works                                                                                                                                                                                                                                                            | 95.00 |
| 0.00 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                     | 95.00 |
| 0.00 | 50.00 | 50.00 | Total 2342-UP-GRADATION OF INTERNAL ROAD BY<br>PROVIDING PAVERS BLOCK AND CONSTRUCTION OF<br>INTERNAL DRAINS WITH RCC WORKS AT IE,<br>BAMUNIMAIDAN, GHY-21                                                                                                                      | 95.00 |

|      |       |       |                                                                                                                                                                                                                   |      |
|------|-------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
|      |       |       | 2343 REFURBISH OF DIRECTORATE OF TEA                                                                                                                                                                              |      |
|      |       |       | 000 (No Sub-Sub Head)                                                                                                                                                                                             |      |
|      |       |       | 13 Major Works                                                                                                                                                                                                    |      |
|      |       |       | প্রধান কার্যালয়                                                                                                                                                                                                  |      |
| 0.00 | 20.00 | 20.00 | 99 Others                                                                                                                                                                                                         | 0.00 |
|      |       |       | অন্যান্য                                                                                                                                                                                                          |      |
| 0.00 | 20.00 | 20.00 | Total 13-Major Works                                                                                                                                                                                              | 0.00 |
| 0.00 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                       | 0.00 |
| 0.00 | 20.00 | 20.00 | Total 2343-REFURBISH OF DIRECTORATE OF TEA                                                                                                                                                                        | 0.00 |
|      |       |       | FINANCIAL ASSISTANCE FOR<br>INSTALLATION OF AN ELEVATOR IN<br>EXISTING MODERN AYURVEDIC<br>2344 PRODUCTION BUILDING OF AAP.<br>CONSTRUCTION OF A PORTION OF<br>BOUNDARY WALL AROUND ASIDC HEAD<br>OFFICE COMPLEX. |      |
|      |       |       | 000 (No Sub-Sub Head)                                                                                                                                                                                             |      |
|      |       |       | 20 Investment                                                                                                                                                                                                     |      |
|      |       |       | বিনিয়োগ                                                                                                                                                                                                          |      |
| 0.00 | 51.99 | 51.99 | 99 Others                                                                                                                                                                                                         | 0.00 |
|      |       |       | অন্যান্য                                                                                                                                                                                                          |      |
| 0.00 | 51.99 | 51.99 | Total 20-Investment                                                                                                                                                                                               | 0.00 |
| 0.00 | 51.99 | 51.99 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                       | 0.00 |
| 0.00 | 51.99 | 51.99 | Total 2344-FINANCIAL ASSISTANCE FOR<br>INSTALLATION OF AN ELEVATOR IN EXISTING<br>MODERN AYURVEDIC PRODUCTION BUILDING OF AAP.<br>CONSTRUCTION OF A PORTION OF BOUNDARY WALL<br>AROUND ASIDC HEAD OFFICE COMPLEX. | 0.00 |
|      |       |       | CONSTRUCTION OF BOUNDARY WALL IN<br>2345 THE REMAINING 688 BIGHAS LAND AT<br>GELAPUKHURI, TINSUKIA                                                                                                                |      |
|      |       |       | 000 (No Sub-Sub Head)                                                                                                                                                                                             |      |
|      |       |       | 20 Investment                                                                                                                                                                                                     |      |
|      |       |       | বিনিয়োগ                                                                                                                                                                                                          |      |
| 0.00 | 0.00  | 0.01  | 99 Others                                                                                                                                                                                                         | 0.00 |
|      |       |       | অন্যান্য                                                                                                                                                                                                          |      |
| 0.00 | 0.00  | 0.01  | Total 20-Investment                                                                                                                                                                                               | 0.00 |
| 0.00 | 0.00  | 0.01  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                       | 0.00 |

|        |      |      |                                                                                                                                                                                                                                                   |      |
|--------|------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 0.00   | 0.00 | 0.01 | Total 2345-CONSTRUCTION OF BOUNDARY WALL IN THE REMAINING 666 BIGHAS LAND AT GELAPUKHURI, TINSUKIA                                                                                                                                                | 0.00 |
|        |      |      | 2346 INSTALLATION OF NATIONAL FLAG AT<br>GANDHI MANDEP, SARANIA HILL, GHY<br><br>000 (No Sub-Sub Head)<br><br>35 Grants for creation of Capital Assets<br><br>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান<br><br>305.96 0.00 0.00 99 Others 0.00<br>অন্যান্য |      |
| 305.96 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                                    | 0.00 |
| 305.96 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                       | 0.00 |
| 305.96 | 0.00 | 0.00 | Total 2346-INSTALLATION OF NATIONAL FLAG AT<br>GANDHI MANDEP, SARANIA HILL, GHY                                                                                                                                                                   | 0.00 |
|        |      |      | 2347 BAMBOO WOOD PANELLING IN THE<br>CHAMBER MI&C<br><br>000 (No Sub-Sub Head)<br><br>13 Major Works<br><br>প্রধান কামসমূহ<br><br>37.83 0.01 0.01 99 Others 0.00<br>অন্যান্য                                                                      |      |
| 37.83  | 0.01 | 0.01 | Total 13-Major Works                                                                                                                                                                                                                              | 0.00 |
| 37.83  | 0.01 | 0.01 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                       | 0.00 |
| 37.83  | 0.01 | 0.01 | Total 2347-BAMBOO WOOD PANELLING IN THE<br>CHAMBER MI&C                                                                                                                                                                                           | 0.00 |
|        |      |      | 2520 Development of Infrastructure for Food<br>Processing Park, Chaygaon<br><br>775 Development of Infrastructure<br><br>13 Major Works<br><br>প্রধান কামসমূহ<br><br>0.00 7.00 7.00 99 Others 0.00<br>অন্যান্য                                    |      |
| 0.00   | 7.00 | 7.00 | Total 13-Major Works                                                                                                                                                                                                                              | 0.00 |
| 0.00   | 7.00 | 7.00 | Total 775-Development of Infrastructure                                                                                                                                                                                                           | 0.00 |
| 0.00   | 7.00 | 7.00 | Total 2520-Development of Infrastructure for Food<br>Processing Park, Chaygaon                                                                                                                                                                    | 0.00 |
|        |      |      | 2521 Up-gradation of Maniram Dewan Trade<br>centre<br><br>201 Up gradation works<br><br>13 Major Works                                                                                                                                            |      |

|         |         |         |                                                                                                                                                                                                                                                                                 |                |
|---------|---------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 0.00    | 20.00   | 20.00   | প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br><b>SOPD-G</b>                                                                                                                                                                                                                      | <b>211.01</b>  |
| 0.00    | 20.00   | 20.00   | Total 13-Major Works                                                                                                                                                                                                                                                            | 211.01         |
| 0.00    | 20.00   | 20.00   | Total 201-Up gradation works                                                                                                                                                                                                                                                    | 211.01         |
| 0.00    | 20.00   | 20.00   | Total 2521-Up-gradation of Maniram Dewan Trade centre                                                                                                                                                                                                                           | 211.01         |
| 0.00    | 984.57  | 984.57  | State Share for Infrastructure Development<br>2522 Project under promotion of MSME in NE & Sikkim<br><br>202 Industrial Development Project<br><br>35 Grants for creation of Capital Assets<br><br>মূলধনী সম্পদ সৃষ্টির ব্যয় অনুদান<br>99 Others<br>অন্যান্য<br><b>SOPD-SS</b> | <b>1722.14</b> |
| 0.00    | 984.57  | 984.57  | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                                                                  | 1722.14        |
| 0.00    | 984.57  | 984.57  | Total 202-Industrial Development Project                                                                                                                                                                                                                                        | 1722.14        |
| 0.00    | 984.57  | 984.57  | Total 2522-State Share for Infrastructure Development Project under promotion of MSME in NE & Sikkim                                                                                                                                                                            | 1722.14        |
| 1088.11 | 1297.35 | 1297.35 | 3580 Development of Industrial Area, Upgradation of existing industrial area<br><br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br><b>SOPD-G</b>                                                                                       | <b>950.00</b>  |
| 1088.11 | 1297.35 | 1297.35 | Total 13-Major Works                                                                                                                                                                                                                                                            | 950.00         |
| 1088.11 | 1297.35 | 1297.35 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                     | 950.00         |
| 0.00    | 200.00  | 200.00  | 112 Construction of new DI&CC office building, Majuli<br><br>13 Major Works<br>প্রধান কার্যসমূহ<br>01 Normal<br>সাধারণ<br><b>SOPD-G</b>                                                                                                                                         | <b>190.00</b>  |
| 0.00    | 200.00  | 200.00  | Total 13-Major Works                                                                                                                                                                                                                                                            | 190.00         |
| 0.00    | 200.00  | 200.00  | Total 112-Construction of new DI&CC office building, Majuli                                                                                                                                                                                                                     | 190.00         |

|         |         |         |                                                                                                                                      |         |
|---------|---------|---------|--------------------------------------------------------------------------------------------------------------------------------------|---------|
| 0.00    | 100.00  | 100.00  | 113 Construction of new DI&CC office building, Kamrup (M)<br>13 Major Works<br>প্রধান কামসমূহ<br>01 Normal<br>সাধাৰণ<br>SOPD-G       | 95.00   |
| 0.00    | 100.00  | 100.00  | Total 13-Major Works                                                                                                                 | 95.00   |
| 0.00    | 100.00  | 100.00  | Total 113-Construction of new DI&CC office building, Kamrup (M)                                                                      | 95.00   |
| 0.00    | 75.00   | 75.00   | 114 Construction of new DI&CC office building, Kamrup (R)<br>13 Major Works<br>প্রধান কামসমূহ<br>01 Normal<br>সাধাৰণ<br>SOPD-G       | 95.00   |
| 0.00    | 75.00   | 75.00   | Total 13-Major Works                                                                                                                 | 95.00   |
| 0.00    | 75.00   | 75.00   | Total 114-Construction of new DI&CC office building, Kamrup (R)                                                                      | 95.00   |
| 47.78   | 0.00    | 0.01    | 123 Construction of 3(three) storied new DI&CC office Building, Dibrugarh<br>13 Major Works<br>প্রধান কামসমূহ<br>01 Normal<br>সাধাৰণ | 0.00    |
| 47.78   | 0.00    | 0.01    | Total 13-Major Works                                                                                                                 | 0.00    |
| 47.78   | 0.00    | 0.01    | Total 123-Construction of 3(three) storied new DI&CC office Building, Dibrugarh                                                      | 0.00    |
| 0.00    | 0.00    | 0.00    | 133 Construction of Assam Type Building at top of Udyog Bhawan<br>13 Major Works<br>প্রধান কামসমূহ<br>01 Normal<br>সাধাৰণ<br>SOPD-G  | 14.25   |
| 0.00    | 0.00    | 0.00    | Total 13-Major Works                                                                                                                 | 14.25   |
| 0.00    | 0.00    | 0.00    | Total 133-Construction of Assam Type Building at top of Udyog Bhawan                                                                 | 14.25   |
| 1135.89 | 1672.35 | 1672.36 | Total 3580-Development of Industrial Area, Upgradation of existing industrial area                                                   | 1344.25 |
|         |         |         | 3803 Plastic Park<br>000 (No Sub-Sub Head)                                                                                           |         |

|         |        |        |                                                                                                                                                        |        |
|---------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00    | 0.00   | 0.00   | 13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                    | 190.00 |
| 0.00    | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                   | 190.00 |
| 0.00    | 500.00 | 500.00 | 20 Investment<br>বিনিয়োগ<br>99 Others<br>অন্যান্য                                                                                                     | 0.00   |
| 0.00    | 500.00 | 500.00 | Total 20-Investment                                                                                                                                    | 0.00   |
| 0.00    | 500.00 | 500.00 | Total 000-(No Sub-Sub Head)                                                                                                                            | 190.00 |
| 0.00    | 500.00 | 500.00 | Total 3803-Plastic Park                                                                                                                                | 190.00 |
| 2138.30 | 0.00   | 157.13 | 4302 BPCL<br>000 (No Sub-Sub Head)<br>26 Other Charges<br>অন্যান্য মালিক<br>09 Decretal Amount<br>হুকুমজারি দান<br>SOPD-G                              | 380.00 |
| 2138.30 | 0.00   | 157.13 | Total 26-Other Charges                                                                                                                                 | 380.00 |
| 2138.30 | 0.00   | 157.13 | Total 000-(No Sub-Sub Head)                                                                                                                            | 380.00 |
| 2138.30 | 0.00   | 157.13 | Total 4302-BPCL                                                                                                                                        | 380.00 |
| 0.00    | 43.60  | 43.60  | 4723 New industrial estate, Ulup Pothar, Paol in Margherita<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য      | 0.00   |
| 0.00    | 43.60  | 43.60  | Total 13-Major Works                                                                                                                                   | 0.00   |
| 0.00    | 43.60  | 43.60  | Total 000-(No Sub-Sub Head)                                                                                                                            | 0.00   |
| 0.00    | 43.60  | 43.60  | Total 4723-New industrial estate, Ulup Pothar, Paol in Margherita                                                                                      | 0.00   |
| 0.00    | 9.25   | 9.25   | 4724 Construction of Handicraft development centre at NEDFI Haat<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য | 0.00   |
| 0.00    | 9.25   | 9.25   | Total 13-Major Works                                                                                                                                   | 0.00   |
| 0.00    | 9.25   | 9.25   | Total 000-(No Sub-Sub Head)                                                                                                                            | 0.00   |
| 0.00    | 9.25   | 9.25   | Total 4724-Construction of Handicraft development centre at NEDFI Haat                                                                                 | 0.00   |

|        |        |        |                                                                                                                                                                                                                                       |        |
|--------|--------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00   | 0.00   | 0.00   | <p>Infrastructure development for Dihing<br/>4755 patkal Civik Skill Upgradation and tarde<br/>Centre at Margherita</p> <p>000 (No Sub-Sub Head)<br/>13 Major Works<br/>প্রধান কামসমূহ<br/>99 Others<br/>অন্যান্য</p> <p>SOPD-GSP</p> | 229.17 |
| 0.00   | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                                                                                                  | 229.17 |
| 300.00 | 491.23 | 491.23 | <p>20 Investment<br/>বিনিয়োগ<br/>99 Others<br/>অন্যান্য</p>                                                                                                                                                                          | 0.00   |
| 300.00 | 491.23 | 491.23 | Total 20-Investment                                                                                                                                                                                                                   | 0.00   |
| 300.00 | 491.23 | 491.23 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                           | 229.17 |
| 300.00 | 491.23 | 491.23 | Total 4755-Infrastructure development for Dihing patkal<br>Civik Skill Upgradation and tarde Centre at Margherita                                                                                                                     | 229.17 |
| 71.18  | 389.97 | 389.97 | <p>5397 Multi Disciplinary Skill Development Centre</p> <p>000 (No Sub-Sub Head)<br/>13 Major Works<br/>প্রধান কামসমূহ<br/>99 Others<br/>অন্যান্য</p> <p>SOPD-G</p>                                                                   | 190.00 |
| 71.18  | 389.97 | 389.97 | Total 13-Major Works                                                                                                                                                                                                                  | 190.00 |
| 71.18  | 389.97 | 389.97 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                           | 190.00 |
| 0.00   | 163.00 | 163.00 | <p>155 Construction of MDSD Centres: Sadiya,<br/>Tinsukia</p> <p>13 Major Works<br/>প্রধান কামসমূহ<br/>99 Others<br/>অন্যান্য</p> <p>SOPD-G</p>                                                                                       | 19.00  |
| 0.00   | 163.00 | 163.00 | Total 13-Major Works                                                                                                                                                                                                                  | 19.00  |
| 0.00   | 163.00 | 163.00 | Total 155-Construction of MDSD Centres: Sadiya,<br>Tinsukia                                                                                                                                                                           | 19.00  |
| 0.00   | 130.73 | 130.73 | <p>Construction Of MDSD Centres at<br/>156 Jalkasuti under Sisi Development Block,<br/>Silapathar, Dhemaji</p> <p>13 Major Works<br/>প্রধান কামসমূহ<br/>99 Others<br/>অন্যান্য</p>                                                    |        |

|        |        |        |                                                                                                                                                                                           |               |
|--------|--------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
|        |        |        | <b>SOPD-G</b>                                                                                                                                                                             | <b>124.19</b> |
| 0.00   | 130.73 | 130.73 | Total 13-Major Works                                                                                                                                                                      | 124.19        |
| 0.00   | 130.73 | 130.73 | Total 156-Construction Of MDSD Centres at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji                                                                                    | 124.19        |
| 71.18  | 683.70 | 683.70 | Total 5397-Multi Disciplinary Skill Development Centre                                                                                                                                    | 333.19        |
| 0.00   | 31.64  | 31.64  | 5707 MCFC, Hajo<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                                                                                     | 0.00          |
| 0.00   | 31.64  | 31.64  | Total 13-Major Works                                                                                                                                                                      | 0.00          |
| 0.00   | 31.64  | 31.64  | Total 000-(No Sub-Sub Head)                                                                                                                                                               | 0.00          |
| 0.00   | 31.64  | 31.64  | Total 5707-MCFC, Hajo                                                                                                                                                                     | 0.00          |
| 30.30  | 800.00 | 800.00 | Preparation of Land bank & creation of 5755 new industrial Area/Up-gradation of Industrial area<br><br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য |               |
|        |        |        | <b>SOPD-G</b>                                                                                                                                                                             | <b>475.00</b> |
| 30.30  | 800.00 | 800.00 | Total 13-Major Works                                                                                                                                                                      | 475.00        |
| 256.41 | 0.00   | 0.00   | 18 Loans<br>ঋণ<br>99 Others<br>অন্যান্য                                                                                                                                                   | 0.00          |
| 256.41 | 0.00   | 0.00   | Total 18-Loans                                                                                                                                                                            | 0.00          |
| 0.00   | 70.07  | 70.07  | 20 Investment<br>বিনিয়োগ<br>99 Others<br>অন্যান্য                                                                                                                                        | 0.00          |
| 0.00   | 70.07  | 70.07  | Total 20-Investment                                                                                                                                                                       | 0.00          |
| 286.71 | 870.07 | 870.07 | Total 000-(No Sub-Sub Head)                                                                                                                                                               | 475.00        |
| 286.71 | 870.07 | 870.07 | Total 5755-Preparation of Land bank & creation of new industrial Area/Up-gradation of Industrial area                                                                                     | 475.00        |
| 0.00   | 110.00 | 110.00 | 5756 State share for setting up of mini tool room in Tinsukia<br>000 (No Sub-Sub Head)<br>20 Investment<br>বিনিয়োগ<br>99 Others<br>অন্যান্য                                              |               |

|        |        |        |                                                                     |               |
|--------|--------|--------|---------------------------------------------------------------------|---------------|
|        |        |        | <b>SOPD-SS</b>                                                      | <b>101.32</b> |
| 0.00   | 110.00 | 110.00 | Total 20-Investment                                                 | 101.32        |
| 0.00   | 110.00 | 110.00 | Total 000-(No Sub-Sub Head)                                         | 101.32        |
| 0.00   | 110.00 | 110.00 | Total 5756-State share for setting up of mini tool room in Tinsukia | 101.32        |
|        |        |        | 5758 Upgradation of Industrial Area Bonda                           |               |
|        |        |        | 000 (No Sub-Sub Head)                                               |               |
|        |        |        | 18 Loans                                                            |               |
|        |        |        | ঋণ                                                                  |               |
| 32.00  | 0.00   | 0.00   | 01 Loan                                                             | 0.00          |
|        |        |        | ঋণ                                                                  |               |
| 32.00  | 0.00   | 0.00   | Total 18-Loans                                                      | 0.00          |
|        |        |        | 20 Investment                                                       |               |
|        |        |        | বিনিয়োগ                                                            |               |
| 0.00   | 190.00 | 190.00 | 99 Others                                                           |               |
|        |        |        | অন্যান্য                                                            |               |
|        |        |        | <b>SOPD-G</b>                                                       | <b>66.50</b>  |
| 0.00   | 190.00 | 190.00 | Total 20-Investment                                                 | 66.50         |
| 32.00  | 190.00 | 190.00 | Total 000-(No Sub-Sub Head)                                         | 66.50         |
| 32.00  | 190.00 | 190.00 | Total 5758-Upgradation of Industrial Area Bonda                     | 66.50         |
|        |        |        | 5759 Upgradation of Industrial Area Bamunimaldam                    |               |
|        |        |        | 000 (No Sub-Sub Head)                                               |               |
|        |        |        | 13 Major Works                                                      |               |
|        |        |        | প্রধান কামসমূহ                                                      |               |
| 0.00   | 0.00   | 0.00   | 99 Others                                                           |               |
|        |        |        | অন্যান্য                                                            |               |
|        |        |        | <b>SOPD-G</b>                                                       | <b>105.45</b> |
| 0.00   | 0.00   | 0.00   | Total 13-Major Works                                                | 105.45        |
|        |        |        | 18 Loans                                                            |               |
|        |        |        | ঋণ                                                                  |               |
| 146.11 | 0.00   | 0.00   | 01 Loan                                                             | 0.00          |
|        |        |        | ঋণ                                                                  |               |
| 146.11 | 0.00   | 0.00   | Total 18-Loans                                                      | 0.00          |
|        |        |        | 20 Investment                                                       |               |
|        |        |        | বিনিয়োগ                                                            |               |
| 0.00   | 200.00 | 200.00 | 99 Others                                                           | 0.00          |
|        |        |        | অন্যান্য                                                            |               |
| 0.00   | 200.00 | 200.00 | Total 20-Investment                                                 | 0.00          |
| 146.11 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head)                                         | 105.45        |
| 146.11 | 200.00 | 200.00 | Total 5759-Upgradation of Industrial Area Bamunimaldam              | 105.45        |
|        |        |        | 5760 Construction Of Boundary Wall at Mandakata Medicinal Hub       |               |
|        |        |        | 000 (No Sub-Sub Head)                                               |               |
|        |        |        | 13 Major Works                                                      |               |
|        |        |        | প্রধান কামসমূহ                                                      |               |

|        |         |         |                                                                                                                                                                          |         |
|--------|---------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 0.00   | 212.00  | 212.00  | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                          | 201.40  |
| 0.00   | 212.00  | 212.00  | Total 13-Major Works                                                                                                                                                     | 201.40  |
| 0.00   | 212.00  | 212.00  | Total 000-(No Sub-Sub Head)                                                                                                                                              | 201.40  |
| 0.00   | 212.00  | 212.00  | Total 5760-Construction Of Boundary Wall at Mandakata Medicinal Hub                                                                                                      | 201.40  |
| 0.00   | 374.16  | 374.16  | 5826 Industrial Park or Micro Units<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                      | 190.00  |
| 0.00   | 374.16  | 374.16  | Total 13-Major Works                                                                                                                                                     | 190.00  |
| 0.00   | 374.16  | 374.16  | Total 000-(No Sub-Sub Head)                                                                                                                                              | 190.00  |
| 0.00   | 374.16  | 374.16  | Total 5826-Industrial Park or Micro Units                                                                                                                                | 190.00  |
| 0.00   | 700.00  | 700.00  | 5829 Development of Industrial Infrastructure in the Land of Closed PSUs<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 1047.57 |
| 0.00   | 700.00  | 700.00  | Total 13-Major Works                                                                                                                                                     | 1047.57 |
| 500.00 | 720.00  | 720.00  | 20 Investment<br>বিনিয়োগ<br>99 Others<br>অন্যান্য                                                                                                                       | 0.00    |
| 500.00 | 720.00  | 720.00  | Total 20-Investment                                                                                                                                                      | 0.00    |
| 500.00 | 1420.00 | 1420.00 | Total 000-(No Sub-Sub Head)                                                                                                                                              | 1047.57 |
| 500.00 | 1420.00 | 1420.00 | Total 5829-Development of Industrial Infrastructure in the Land of Closed PSUs                                                                                           | 1047.57 |
| 0.00   | 0.00    | 0.00    | 5830 Up gradation of Industrial estate Borguri, Tinsukia<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                 | 190.00  |
| 0.00   | 0.00    | 0.00    | Total 13-Major Works                                                                                                                                                     | 190.00  |
| 0.00   | 200.00  | 200.00  | 20 Investment<br>বিনিয়োগ<br>99 Others                                                                                                                                   | 0.00    |

|      |        |        |                                                                                                                                                                                                                                       |        |
|------|--------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
|      |        |        | অন্যান্য                                                                                                                                                                                                                              |        |
| 0.00 | 200.00 | 200.00 | Total 20-Investment                                                                                                                                                                                                                   | 0.00   |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                           | 190.00 |
| 0.00 | 200.00 | 200.00 | Total 5830-Up gradation of Industrial estate Borguri, Tinsukia                                                                                                                                                                        | 190.00 |
| 0.00 | 0.00   | 0.00   | 5831 Up gradation of Industrial Area, Badarpurghat<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                    | 95.00  |
| 0.00 | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                                                                                                  | 95.00  |
| 0.00 | 200.00 | 200.00 | 20 Investment<br>বিনিয়োগ<br>99 Others<br>অন্যান্য                                                                                                                                                                                    | 0.00   |
| 0.00 | 200.00 | 200.00 | Total 20-Investment                                                                                                                                                                                                                   | 0.00   |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                           | 95.00  |
| 0.00 | 200.00 | 200.00 | Total 5831-Up gradation of Industrial Area, Badarpurghat                                                                                                                                                                              | 95.00  |
| 0.00 | 0.00   | 0.00   | 5832 Setting Up of CFC for Assamese Jewellery<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                         | 123.50 |
| 0.00 | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                                                                                                  | 123.50 |
| 0.00 | 130.00 | 130.00 | 20 Investment<br>বিনিয়োগ<br>99 Others<br>অন্যান্য                                                                                                                                                                                    | 0.00   |
| 0.00 | 130.00 | 130.00 | Total 20-Investment                                                                                                                                                                                                                   | 0.00   |
| 0.00 | 130.00 | 130.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                           | 123.50 |
| 0.00 | 130.00 | 130.00 | Total 5832-Setting Up of CFC for Assamese Jewellery                                                                                                                                                                                   | 123.50 |
| 0.00 | 0.00   | 0.00   | 5990 Construction of a double storied storage facility building of raw material & furnished product to make AAP production processes WHO Standard complaint<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others |        |

|       |        |        |                                                                                                                                                                   |        |
|-------|--------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
|       |        |        | অন্যান্য                                                                                                                                                          |        |
|       |        |        | SOPD-G                                                                                                                                                            | 66.50  |
| 0.00  | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                              | 66.50  |
|       |        |        | 18 Loans                                                                                                                                                          |        |
|       |        |        | ঋণ                                                                                                                                                                |        |
| 45.00 | 0.00   | 0.00   | 01 Loan                                                                                                                                                           | 0.00   |
|       |        |        | ঋণ                                                                                                                                                                |        |
| 45.00 | 0.00   | 0.00   | Total 18-Loans                                                                                                                                                    | 0.00   |
|       |        |        | 20 Investment                                                                                                                                                     |        |
|       |        |        | বিনিয়োগ                                                                                                                                                          |        |
| 0.00  | 120.00 | 120.00 | 99 Others                                                                                                                                                         | 0.00   |
|       |        |        | অন্যান্য                                                                                                                                                          |        |
| 0.00  | 120.00 | 120.00 | Total 20-Investment                                                                                                                                               | 0.00   |
| 45.00 | 120.00 | 120.00 | Total 000-(No Sub-Sub Head)                                                                                                                                       | 66.50  |
| 45.00 | 120.00 | 120.00 | Total 5990-Construction of a double storied storage facility building of raw material & furnished product to make AAP production processes WHO Standard complaint | 66.50  |
|       |        |        | IMPROVEMENT OF MAIN COMMON<br>5995 APPROACH ROAD OF FOOD PROCESSING<br>PARK,CHAYGAON                                                                              |        |
|       |        |        | 000 (No Sub-Sub Head)                                                                                                                                             |        |
|       |        |        | 18 Loans                                                                                                                                                          |        |
|       |        |        | ঋণ                                                                                                                                                                |        |
| 24.99 | 0.00   | 0.00   | 99 Others                                                                                                                                                         | 0.00   |
|       |        |        | অন্যান্য                                                                                                                                                          |        |
| 24.99 | 0.00   | 0.00   | Total 18-Loans                                                                                                                                                    | 0.00   |
|       |        |        | 20 Investment                                                                                                                                                     |        |
|       |        |        | বিনিয়োগ                                                                                                                                                          |        |
| 0.00  | 25.00  | 25.00  | 99 Others                                                                                                                                                         | 0.00   |
|       |        |        | অন্যান্য                                                                                                                                                          |        |
| 0.00  | 25.00  | 25.00  | Total 20-Investment                                                                                                                                               | 0.00   |
| 24.99 | 25.00  | 25.00  | Total 000-(No Sub-Sub Head)                                                                                                                                       | 0.00   |
| 24.99 | 25.00  | 25.00  | Total 5995-IMPROVEMENT OF MAIN COMMON<br>APPROACH ROAD OF FOOD PROCESSING<br>PARK,CHAYGAON                                                                        | 0.00   |
|       |        |        | SH(CTA) Agar International Trade Centre (AITC)                                                                                                                    |        |
|       |        |        | 000 (No Sub-Sub Head)                                                                                                                                             |        |
|       |        |        | 13 Major Works                                                                                                                                                    |        |
|       |        |        | প্রধান কারসমূহ                                                                                                                                                    |        |
| 0.00  | 0.00   | 0.00   | 99 Others                                                                                                                                                         |        |
|       |        |        | অন্যান্য                                                                                                                                                          |        |
|       |        |        | SOPD-G                                                                                                                                                            | 285.00 |
| 0.00  | 0.00   | 0.00   | Total 13-Major Works                                                                                                                                              | 285.00 |
| 0.00  | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)                                                                                                                                       | 285.00 |

|         |         |         |                                                                                                                                                                                                                                                                           |         |
|---------|---------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 0.00    | 0.00    | 0.00    | Total SH(CTA)-Agar International Trade Centre (AITC)                                                                                                                                                                                                                      | 285.00  |
| 0.00    | 0.00    | 0.00    | SH(CTA) Setting up of Tea Museum<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                          | 95.00   |
| 0.00    | 0.00    | 0.00    | Total 13-Major Works                                                                                                                                                                                                                                                      | 95.00   |
| 0.00    | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                               | 95.00   |
| 0.00    | 0.00    | 0.00    | Total SH(CTA)-Setting up of Tea Museum                                                                                                                                                                                                                                    | 95.00   |
| 0.00    | 0.00    | 0.00    | SH(CTA) Setting up of Warehouse & Cold Storage in<br>Maibong<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                              | 95.00   |
| 0.00    | 0.00    | 0.00    | Total 13-Major Works                                                                                                                                                                                                                                                      | 95.00   |
| 0.00    | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                               | 95.00   |
| 0.00    | 0.00    | 0.00    | Total SH(CTA)-Setting up of Warehouse & Cold Storage<br>in Maibong                                                                                                                                                                                                        | 95.00   |
| 5023.97 | 9166.57 | 9323.72 | Total 800-Other Expenditure                                                                                                                                                                                                                                               | 8307.00 |
| 0.00    | 52.39   | 52.39   | 6860 Loans for Consumer Industries<br>গ্রাহক উদ্যোগের ব্যয় ঋণ<br>60 Others<br>অন্যান্য<br>800 Other Expenditure<br>অন্যান্য ব্যয়<br>3052 Loans to corporation for<br>modernisation/revitalisation<br>000 (No Sub-Sub Head)<br>18 Loans<br>ঋণ<br>01 Loan<br>ঋণ<br>SOPD-G | 128.85  |
| 0.00    | 52.39   | 52.39   | Total 18-Loans                                                                                                                                                                                                                                                            | 128.85  |
| 0.00    | 52.39   | 52.39   | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                               | 128.85  |
| 0.00    | 52.39   | 52.39   | Total 3052-Loans to corporation for<br>modernisation/revitalisation                                                                                                                                                                                                       | 128.85  |
|         |         |         | 5303 Loans to Assam Tea Corporation Ltd.<br>000 (No Sub-Sub Head)                                                                                                                                                                                                         |         |

|          |          |          |                                                |          |
|----------|----------|----------|------------------------------------------------|----------|
| 10987.00 | 1700.00  | 2000.00  | 18 Loans<br>ফল<br>01 Loan<br>ফল<br><br>SOPD-G  | 3040.00  |
| 10987.00 | 1700.00  | 2000.00  | Total 18-Loans                                 | 3040.00  |
| 10987.00 | 1700.00  | 2000.00  | Total 000-(No Sub-Sub Head)                    | 3040.00  |
| 10987.00 | 1700.00  | 2000.00  | Total 5303-Loans to Assam Tea Corporation Ltd. | 3040.00  |
| 10987.00 | 1752.39  | 2052.39  | Total 800-Other Expenditure                    | 3168.85  |
| 22864.67 | 12918.96 | 13376.44 | Capital Account Total                          | 11475.85 |
| 38356.89 | 23831.99 | 24302.85 | Grand Total (Revenue + Capital)                | 15942.45 |

**GRANT NO. 59-VILLAGE & SMALL INDUSTRIES SERICULTURE AND WEAVING**

মন্তব্য নং ৫৯ - বেচম আবু বয়ন

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Village & Small Industries Sericulture and Weaving"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'বেচম আবু বয়ন' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                                                                                            | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------------------------------------------------------------------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত                                                                             | 27822.12        | 1112.50          | 28934.62     |                                  |
| Charged<br>ধাৰ্য্য                                                                         | 0.00            | 0.00             | 0.00         |                                  |
| <b>General Areas</b>                                                                       |                 |                  |              |                                  |
|                                                                                            | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                             | 27410.71        | 1112.50          | 28523.21     |                                  |
| Charged<br>ধাৰ্য্য                                                                         | 0.00            | 0.00             | 0.00         |                                  |
| <b>Karbi Anglong Autonomous Council</b>                                                    |                 |                  |              |                                  |
|                                                                                            | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                             | 211.78          | 0.00             | 211.78       |                                  |
| Charged<br>ধাৰ্য্য                                                                         | 0.00            | 0.00             | 0.00         |                                  |
| <b>North Cachar Hills Autonomous Council</b>                                               |                 |                  |              |                                  |
|                                                                                            | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                             | 78.34           | 0.00             | 78.34        |                                  |
| Charged<br>ধাৰ্য্য                                                                         | 0.00            | 0.00             | 0.00         |                                  |
| <b>Bodoland Territorial Council</b>                                                        |                 |                  |              |                                  |
|                                                                                            | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                             | 121.29          | 0.00             | 121.29       |                                  |
| Charged<br>ধাৰ্য্য                                                                         | 0.00            | 0.00             | 0.00         |                                  |
| Department*<br>বেচম আবু বয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মন্তব্যৰ ধন হিচাপৰ উপ-বিভাগসমূহ। |                 |                  |              |                                  |
| <b>General Areas</b>                                                                       |                 |                  |              |                                  |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                       | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                   | [8]                                                     |
|                                |                                                         |                                                                     | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                   |                                                         |
| 21870.37                       | 33390.48                                                | 39168.90                                                            | 2851 Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ                                                                                                                                                                       | 27410.71                                                |
| 969.08                         | 1523.00                                                 | 1523.00                                                             | 4851 Capital Outlay on Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে মূলধনী ব্যয়                                                                                                                                  | 1112.50                                                 |
| 22839.45                       | 34913.48                                                | 40691.90                                                            |                                                                                                                                                                                                                                       | 28521.21                                                |
|                                |                                                         |                                                                     | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                               |                                                         |
|                                |                                                         |                                                                     | <b>Revenue Account</b><br>ৰাজহ শিতান<br>C. Economic Services<br>প. অৰ্থনৈতিক সেৱা<br>(f) Industry and Minerals<br>উদ্যোগ আৰু খনি<br>2851 Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ<br>01 Sericulture<br>বেচৰ্ম শিল্প |                                                         |
| 699.02                         | 934.05                                                  | 994.23                                                              | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন                                                                                                                                                                             | 951.00                                                  |
| 125.89                         | 151.73                                                  | 151.73                                                              | 003 Training<br>প্ৰশিক্ষণ                                                                                                                                                                                                             | 145.63                                                  |
| 18.17                          | 20.56                                                   | 20.56                                                               | 004 Research and Development<br>প্ৰৱেষণা আৰু উন্নয়ন                                                                                                                                                                                  | 22.65                                                   |
| 6925.29                        | 8092.08                                                 | 8142.05                                                             | 107 Sericulture Industries<br>বেচৰ্ম উদ্যোগ                                                                                                                                                                                           | 7952.53                                                 |
| 0.00                           | 1000.01                                                 | 1000.01                                                             | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                                                                                                                                               | 950.10                                                  |
| -3.01                          | 0.00                                                    | 0.00                                                                | 911 Deduct Recoveries of Overpayments<br>অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন                                                                                                                                                            | 0.00                                                    |
| 7765.38                        | 10198.41                                                | 10308.58                                                            | Total 01-Sericulture                                                                                                                                                                                                                  | 10021.91                                                |
|                                |                                                         |                                                                     | 03 Handloom & Textile<br>হস্ত ও তাত                                                                                                                                                                                                   |                                                         |
| 1619.14                        | 2524.64                                                 | 2538.44                                                             | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন                                                                                                                                                                             | 1751.53                                                 |
| 1424.85                        | 2455.76                                                 | 2649.31                                                             | 003 Training<br>প্ৰশিক্ষণ                                                                                                                                                                                                             | 1710.85                                                 |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিত হিচাপ | Head of Account<br>হিচাপৰ শিৰোন                                                                                                                      | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিত হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                  | [8]                                                      |
| 203.72                         | 247.87                                                   | 248.90                                                               | 004 Research and Development<br>গৱেষণা আৰু উন্নয়ন                                                                                                   | 209.32                                                   |
| 8131.63                        | 14481.07                                                 | 15284.88                                                             | 103 Handloom Industries<br>হস্তৰীত উদ্যোগ                                                                                                            | 10671.59                                                 |
| 2679.43                        | 3407.83                                                  | 8063.39                                                              | 105 Khadi and Village Industries<br>খাদী আৰু গ্ৰামসন্মুখীয়                                                                                          | 2986.26                                                  |
| 46.43                          | 74.90                                                    | 75.40                                                                | 108 Powerloom Industries<br>বিদ্যুৎচালিত উদ্যোগ                                                                                                      | 59.25                                                    |
| -0.19                          | 0.00                                                     | 0.00                                                                 | 911 Deduct Recoveries of Overpayments<br>অতিৰিক্ততাৰে প্ৰদান কৰা ধনৰ কৰ্তন                                                                           | 0.00                                                     |
| 14105.01                       | 23192.07                                                 | 28860.32                                                             | Total 03-Handloom & Textile                                                                                                                          | 17388.80                                                 |
| 21870.37                       | 33390.48                                                 | 39168.90                                                             | Revenue Account Total                                                                                                                                | 27410.71                                                 |
|                                |                                                          |                                                                      | <b>Capital Account</b><br>মূলধন শিৰোন                                                                                                                |                                                          |
|                                |                                                          |                                                                      | C. Capital Account of Economic Services<br>গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                                                           |                                                          |
|                                |                                                          |                                                                      | (f) Capital Account of Industry and Minerals<br>4851 Capital Outlay on Village and Small Industries<br>গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগৰ বাবে মূলধনী ব্যয় |                                                          |
| 280.27                         | 497.00                                                   | 497.00                                                               | 00 (No Sub-Major Head)<br>003 Training<br>প্ৰশিক্ষণ                                                                                                  | 317.08                                                   |
| 169.01                         | 545.00                                                   | 545.00                                                               | 103 Handloom Industries<br>হস্তৰীত উদ্যোগ                                                                                                            | 488.21                                                   |
| 519.80                         | 481.00                                                   | 481.00                                                               | 107 Sericulture Industries<br>ৰেটন উদ্যোগ                                                                                                            | 307.21                                                   |
| 969.08                         | 1523.00                                                  | 1523.00                                                              | Total 00-(No Sub-Major Head)                                                                                                                         | 1112.50                                                  |
| 969.08                         | 1523.00                                                  | 1523.00                                                              | Capital Account Total                                                                                                                                | 1112.50                                                  |
| 22839.45                       | 34913.48                                                 | 40691.90                                                             | Grand Total (Revenue + Capital)                                                                                                                      | 28523.21                                                 |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের পিঠান                        | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                     | [8]                                                     |
|                                |                                                         |                                                                     | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডের বিশদ বিবরণ |                                                         |
|                                |                                                         |                                                                     | <b>Revenue Account</b>                                  |                                                         |
|                                |                                                         |                                                                     | বাজহ শিতান                                              |                                                         |
|                                |                                                         |                                                                     | C. Economic Services                                    |                                                         |
|                                |                                                         |                                                                     | গ. অর্থনৈতিক সেবা                                       |                                                         |
|                                |                                                         |                                                                     | (f) Industry and Minerals                               |                                                         |
|                                |                                                         |                                                                     | উদ্যোগ অর্থাৎ খনি                                       |                                                         |
|                                |                                                         |                                                                     | 2851 Village and Small Industries                       |                                                         |
|                                |                                                         |                                                                     | গ্রাম্য অথবা ক্ষুদ্র উদ্যোগ                             |                                                         |
|                                |                                                         |                                                                     | 01 Sericulture                                          |                                                         |
|                                |                                                         |                                                                     | বেচম শিল্প                                              |                                                         |
|                                |                                                         |                                                                     | 001 Direction and Administration                        |                                                         |
|                                |                                                         |                                                                     | নির্দেশনা অথবা প্রশাসন                                  |                                                         |
|                                |                                                         |                                                                     | 1735 Directorate of Sericulture                         |                                                         |
|                                |                                                         |                                                                     | 000 (No Sub-Sub Head)                                   |                                                         |
|                                |                                                         |                                                                     | 01 Salaries                                             |                                                         |
|                                |                                                         |                                                                     | দরমহা                                                   |                                                         |
| 629.68                         | 551.64                                                  | 551.64                                                              | 01 Pay                                                  |                                                         |
|                                |                                                         |                                                                     | দরমহা                                                   |                                                         |
|                                |                                                         |                                                                     | EE                                                      | 724.74                                                  |
| 0.00                           | 82.75                                                   | 82.75                                                               | 02 Dearness Allowance                                   | 0.00                                                    |
|                                |                                                         |                                                                     | স্ববণীয়া বনচ                                           |                                                         |
| 0.00                           | 8.87                                                    | 8.87                                                                | 06 Medical Allowance                                    | 0.00                                                    |
|                                |                                                         |                                                                     | চিকিৎসা ভাতা                                            |                                                         |
| 0.00                           | 55.16                                                   | 55.16                                                               | 07 House Rent Allowance                                 | 0.00                                                    |
|                                |                                                         |                                                                     | ঘর ভাড়া ভাতা                                           |                                                         |
| 0.00                           | 0.36                                                    | 0.36                                                                | 24 Handicapped allowance                                | 0.00                                                    |
|                                |                                                         |                                                                     | বিকলাঙ্গ ভাতা                                           |                                                         |
| 0.00                           | 0.08                                                    | 0.08                                                                | 50 Drivers Commuting Allowance                          | 0.00                                                    |
|                                |                                                         |                                                                     | চালক ভাতা                                               |                                                         |
| 0.00                           | 1.96                                                    | 1.96                                                                | 52 City Compensatory Allowance                          | 0.00                                                    |
|                                |                                                         |                                                                     | মহানগরী সম্পূরক ভাতা                                    |                                                         |
| 629.68                         | 700.82                                                  | 700.82                                                              | Total 01-Salaries                                       | 724.74                                                  |
|                                |                                                         |                                                                     | 03 Travel Expenses                                      |                                                         |
|                                |                                                         |                                                                     | ভ্রমণ খরচ                                               |                                                         |
| 4.71                           | 6.70                                                    | 6.70                                                                | 01 Regular                                              |                                                         |
|                                |                                                         |                                                                     | নিয়মিত                                                 |                                                         |
|                                |                                                         |                                                                     | EE                                                      | 6.23                                                    |
| 4.71                           | 6.70                                                    | 6.70                                                                | Total 03-Travel Expenses                                | 6.23                                                    |
|                                |                                                         |                                                                     | 04 Office Expenses                                      |                                                         |
|                                |                                                         |                                                                     | কার্যালয় ব্যয়                                         |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>যাৱন অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাৱন<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ বিষয়                                                                                    | Budget<br>Estimates 2020-<br>21<br>যাৱন অনুমানিক হিচাপ |
|--------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| [1]                            | [4]                                                    | [6]                                                                | [7]                                                                                                                | [8]                                                    |
| 16.96                          | 0.38                                                   | 0.38                                                               | 01 Postage Stamp<br>ডাক টিকট<br>EE                                                                                 | 0.35                                                   |
| 0.00                           | 1.50                                                   | 1.50                                                               | 02 Telephone Charge<br>টেলিফোন মাফুল<br>EE                                                                         | 1.40                                                   |
| 0.00                           | 7.00                                                   | 7.00                                                               | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাফুল<br>EE                                                   | 6.51                                                   |
| 0.00                           | 3.85                                                   | 3.85                                                               | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি<br>EE | 3.58                                                   |
| 0.00                           | 3.85                                                   | 3.85                                                               | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশ্নপত্ৰ মুদ্ৰণ<br>EE                                    | 3.58                                                   |
| 0.00                           | 2.00                                                   | 2.00                                                               | 06 Furniture<br>আচ-বাৰ<br>EE                                                                                       | 1.86                                                   |
| 0.00                           | 2.75                                                   | 2.75                                                               | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি<br>EE                                   | 2.56                                                   |
| 0.00                           | 2.50                                                   | 2.50                                                               | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰ'ল, তেল আদি<br>EE                                                      | 2.33                                                   |
| 0.00                           | 0.11                                                   | 0.11                                                               | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা<br>EE                                                         | 0.10                                                   |
| 0.00                           | 1.20                                                   | 1.20                                                               | 11 Refreshment Expenses<br>লম্বু আহাৰৰ ব্যয়<br>EE                                                                 | 1.12                                                   |
| 0.00                           | 0.44                                                   | 0.44                                                               | 99 Others<br>অন্যান্য<br>EE                                                                                        | 0.41                                                   |
| 16.96                          | 25.58                                                  | 25.58                                                              | Total 04-Office Expenses                                                                                           | 23.80                                                  |
|                                |                                                        |                                                                    | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ                       |                                                        |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমিত হিচাপ | Head of Account<br>হিচাপ বিভাগ                                                             | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমিত হিচাপ |
|--------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------|
| [1]                            | [4]                                                   | [6]                                                               | [7]                                                                                        | [8]                                                   |
| 0.42                           | 0.00                                                  | 0.10                                                              | 02 Legal Service<br>আইন সেবা                                                               |                                                       |
|                                |                                                       |                                                                   | EE                                                                                         | 0.09                                                  |
| 0.00                           | 0.50                                                  | 0.50                                                              | 03 Consultancy Fees<br>পরামর্শদাতার মাসুল                                                  |                                                       |
|                                |                                                       |                                                                   | EE                                                                                         | 0.47                                                  |
| 0.42                           | 0.50                                                  | 0.60                                                              | Total 05-Payment for Professional and Special Services                                     | 0.56                                                  |
|                                |                                                       |                                                                   | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিষিখ আৰু কৰ/ রয়েল্টি                         |                                                       |
| 0.59                           | 0.60                                                  | 0.60                                                              | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিষিখ                                             |                                                       |
|                                |                                                       |                                                                   | EE                                                                                         | 0.56                                                  |
| 0.59                           | 0.60                                                  | 0.60                                                              | Total 08-Rents, Rates & Taxes / Royalty                                                    | 0.56                                                  |
|                                |                                                       |                                                                   | 07 Publication<br>প্রকাশন                                                                  |                                                       |
| 1.97                           | 3.20                                                  | 3.20                                                              | 99 Others<br>অন্যান্য                                                                      | 0.00                                                  |
| 1.97                           | 3.20                                                  | 3.20                                                              | Total 07-Publication                                                                       | 0.00                                                  |
|                                |                                                       |                                                                   | 08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্রচাৰ ব্যয়          |                                                       |
| 1.62                           | 5.00                                                  | 5.00                                                              | 99 Others<br>অন্যান্য                                                                      |                                                       |
|                                |                                                       |                                                                   | SOPD-G                                                                                     | 4.75                                                  |
| 1.62                           | 5.00                                                  | 5.00                                                              | Total 08-Advertising, Sales and Publicity Expenses                                         | 4.75                                                  |
|                                |                                                       |                                                                   | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সবজ্জাম |                                                       |
| 19.79                          | 20.00                                                 | 20.00                                                             | 99 Others<br>অন্যান্য                                                                      |                                                       |
|                                |                                                       |                                                                   | SOPD-G                                                                                     | 30.40                                                 |
| 19.79                          | 20.00                                                 | 20.00                                                             | Total 15-Machinery and Equipment / Tools & Plants                                          | 30.40                                                 |
|                                |                                                       |                                                                   | 17 Maintenance<br>বক্ষণাবেক্ষণ                                                             |                                                       |
| 1.44                           | 1.65                                                  | 1.65                                                              | 01 Departmental Building<br>বিভাগীয় গৃহ                                                   |                                                       |
|                                |                                                       |                                                                   | EE                                                                                         | 1.53                                                  |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                 | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                             | [8]                                                      |
| 1.44                           | 1.65                                                     | 1.65                                                                 | Total 17-Maintenance                                                                                            | 1.53                                                     |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 26 Other Charges<br>অন্যান্য মাচুল                                                                              | 0.00                                                     |
| 10.61                          | 0.00                                                     | 0.00                                                                 | 03 Training<br>প্রশিক্ষণ                                                                                        | 0.00                                                     |
| 0.00                           | 0.00                                                     | 0.10                                                                 | 04 Organisation of Events/Fair & Functions<br>সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ<br>SOPD-G                 | 76.00                                                    |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 10 Conduct of Recruitment Exams / Deptt Exams<br>মকৰল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা<br>EE             | 69.75                                                    |
| 0.00                           | 10.00                                                    | 69.98                                                                | 12 Award Money / Award in kind<br>ইটাৰ ধন / ইটা হিচাপে দিয়া সা-সামগ্ৰী<br>SOPD-G                               | 2.38                                                     |
|                                |                                                          |                                                                      | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                 | 3.80                                                     |
| 10.61                          | 20.00                                                    | 80.08                                                                | Total 26-Other Charges                                                                                          | 151.93                                                   |
| 11.23                          | 150.00                                                   | 150.00                                                               | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 6.50                                                     |
| 11.23                          | 150.00                                                   | 150.00                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                     | 6.50                                                     |
| 699.02                         | 934.05                                                   | 994.23                                                               | Total 000-(No Sub-Sub Head)                                                                                     | 951.00                                                   |
| 699.02                         | 934.05                                                   | 994.23                                                               | Total 1735-Directorate of Sericulture                                                                           | 951.00                                                   |
| 699.02                         | 934.05                                                   | 994.23                                                               | Total 001-Direction and Administration                                                                          | 951.00                                                   |
|                                |                                                          |                                                                      | 003 Training<br>প্রশিক্ষণ<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা                |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                    | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                | [8]                                                      |
| 125.09                         | 113.69                                                   | 113.69                                                               | 01 Pay<br>দৰমহা<br>EE                                                                                              | 138.67                                                   |
| 0.00                           | 17.05                                                    | 17.05                                                                | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                                              | 0.00                                                     |
| 0.00                           | 1.73                                                     | 1.73                                                                 | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                               | 0.00                                                     |
| 0.00                           | 11.37                                                    | 11.37                                                                | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                           | 0.00                                                     |
| 125.09                         | 143.84                                                   | 143.84                                                               | Total 01-Salaries                                                                                                  | 138.67                                                   |
|                                |                                                          |                                                                      | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                    |                                                          |
| 0.24                           | 1.00                                                     | 1.00                                                                 | 01 Regular<br>নিয়মিত<br>EE                                                                                        | 0.93                                                     |
| 0.24                           | 1.00                                                     | 1.00                                                                 | Total 03-Travel Expenses                                                                                           | 0.93                                                     |
|                                |                                                          |                                                                      | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                              |                                                          |
| 0.20                           | 0.03                                                     | 0.03                                                                 | 01 Postage Stamp<br>ডাক টিকট<br>EE                                                                                 | 0.03                                                     |
| 0.00                           | 2.40                                                     | 2.40                                                                 | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE                                                   | 2.23                                                     |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি<br>EE | 0.93                                                     |
| 0.00                           | 0.56                                                     | 0.56                                                                 | 05 Stationery and Printing of Forms<br>লেখনি সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ<br>EE                                     | 0.52                                                     |
| 0.00                           | 0.20                                                     | 0.20                                                                 | 06 Furniture<br>আঁচ-বাৰ                                                                                            | 0.00                                                     |
| 0.00                           | 0.10                                                     | 0.10                                                                 | 11 Refreshment Expenses<br>লগু আহাৰৰ ব্যয়<br>EE                                                                   | 0.09                                                     |
| 0.00                           | 0.20                                                     | 0.20                                                                 | 99 Others<br>অন্যান্য                                                                                              | 0.00                                                     |
| 0.20                           | 4.49                                                     | 4.49                                                                 | Total 04-Office Expenses                                                                                           | 3.80                                                     |
|                                |                                                          |                                                                      | 10 Scholarship and Stipend                                                                                         |                                                          |

| Actual 2018-19<br>প্রকৃত বছর | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাবের বিভাগ                                                                                                                     | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                          | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                  | [8]                                                     |
| 0.36                         | 2.40                                                    | 2.40                                                                | কৃতি আদ্যু স্কলশপনি<br>02 Stipends<br>উপপনি কৃতি<br>EE                                                                                               | 2.23                                                    |
| 0.36                         | 2.40                                                    | 2.40                                                                | Total 10-Scholarship and Stipend                                                                                                                     | 2.23                                                    |
| 125.89                       | 151.73                                                  | 151.73                                                              | Total 000-(No Sub-Sub Head)                                                                                                                          | 145.83                                                  |
| 125.89                       | 151.73                                                  | 151.73                                                              | Total 0000-(No Sub Head)                                                                                                                             | 145.83                                                  |
| 125.89                       | 151.73                                                  | 151.73                                                              | Total 003-Training                                                                                                                                   | 145.63                                                  |
| 17.17                        | 14.78                                                   | 14.78                                                               | 004 Research and Development<br>গবেষণা আদ্যু উন্নয়ন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br>EE | 21.32                                                   |
| 0.00                         | 2.22                                                    | 2.22                                                                | 02 Dearness Allowance<br>মরগীয়া বানচ                                                                                                                | 0.00                                                    |
| 0.00                         | 0.36                                                    | 0.36                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                                                 | 0.00                                                    |
| 0.00                         | 1.48                                                    | 1.48                                                                | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                                                                                             | 0.00                                                    |
| 0.00                         | 0.29                                                    | 0.29                                                                | 20 Remote area allowance<br>দূরবর্তী এলেকা ভাতা                                                                                                      | 0.00                                                    |
| 17.17                        | 19.13                                                   | 19.13                                                               | Total 01-Salaries                                                                                                                                    | 21.32                                                   |
| 0.45                         | 0.45                                                    | 0.45                                                                | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular<br>নিয়মিত<br>EE                                                                                       | 0.42                                                    |
| 0.45                         | 0.45                                                    | 0.45                                                                | Total 03-Travel Expenses                                                                                                                             | 0.42                                                    |
| 0.00                         | 0.03                                                    | 0.03                                                                | 04 Office Expenses<br>কার্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকিট<br>EE                                                                         | 0.03                                                    |
| 0.00                         | 0.40                                                    | 0.40                                                                | 03 Electricity and Water Charge<br>বিশুদ আদ্যু পানীর খরচ<br>EE                                                                                       | 0.37                                                    |
| 0.00                         | 0.05                                                    | 0.05                                                                | 05 Stationery and Printing of Forms                                                                                                                  |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমিতিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমিতিক হিচাপ | Head of Account<br>হিচাপৰ শিৰোনাম          | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমিতিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                        | [8]                                                     |
|                                |                                                         |                                                                     | দেখনি সাক্ষী আৰু প্ৰশস্তিৰ সূচনা           |                                                         |
| 0.00                           | 0.10                                                    | 0.10                                                                | 11 Refreshment Expenses<br>পদু আহাৰৰ ব্যয় | 0.05                                                    |
| 0.55                           | 0.40                                                    | 0.40                                                                | 99 Others<br>অন্যান্য                      | 0.09                                                    |
|                                |                                                         |                                                                     |                                            | 0.37                                                    |
| 0.55                           | 0.98                                                    | 0.98                                                                | Total 04-Office Expenses                   | 0.91                                                    |
| 18.17                          | 20.56                                                   | 20.56                                                               | Total 000-(No Sub-Sub Head)                | 22.65                                                   |
| 18.17                          | 20.56                                                   | 20.56                                                               | Total 0000-(No Sub Head)                   | 22.85                                                   |
| 18.17                          | 20.56                                                   | 20.56                                                               | Total 004-Research and Development         | 22.65                                                   |
|                                |                                                         |                                                                     | 107 Sericulture Industries<br>বেটম উদ্যোগ  |                                                         |
|                                |                                                         |                                                                     | 0011 Regional Development Schemes          |                                                         |
|                                |                                                         |                                                                     | 000 (No Sub-Sub Head)                      |                                                         |
|                                |                                                         |                                                                     | 01 Salaries<br>দৰমহা                       |                                                         |
| 91.71                          | 83.75                                                   | 83.75                                                               | 01 Pay<br>দৰমহা                            | 85.66                                                   |
| 0.00                           | 12.56                                                   | 12.56                                                               | 02 Dearness Allowance                      | 0.00                                                    |
| 0.00                           | 1.29                                                    | 1.29                                                                | 06 Medical Allowance                       | 0.00                                                    |
| 0.00                           | 8.38                                                    | 8.38                                                                | 07 House Rent Allowance                    | 0.00                                                    |
| 0.00                           | 0.24                                                    | 0.24                                                                | 24 Handicapped allowance                   | 0.00                                                    |
| 0.00                           | 0.16                                                    | 0.16                                                                | 52 City Compensatory Allowance             | 0.00                                                    |
|                                |                                                         |                                                                     | মহানগৰী সম্পূৰ্ণ ভাড়া                     |                                                         |
| 91.71                          | 106.38                                                  | 106.38                                                              | Total 01-Salaries                          | 85.66                                                   |
|                                |                                                         |                                                                     | 03 Travel Expenses<br>ভ্ৰমণ খৰচ            |                                                         |
| 0.52                           | 0.60                                                    | 0.60                                                                | 01 Regular<br>নিয়মিত                      | 0.56                                                    |
| 0.52                           | 0.60                                                    | 0.60                                                                | Total 03-Travel Expenses                   | 0.56                                                    |
|                                |                                                         |                                                                     | 04 Office Expenses<br>কাৰ্যালয় ব্যয়      |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমিতিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমিতিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                    | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমিতিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                | [8]                                                     |
| 2.95                           | 0.06                                                    | 0.06                                                                | 01 Postage Stamp<br>ডাক টিকট<br>EE                                                                                 | 0.06                                                    |
| 0.00                           | 5.00                                                    | 5.00                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাহুল<br>EE                                                   | 4.65                                                    |
| 0.00                           | 0.56                                                    | 0.56                                                                | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি<br>EE | 0.52                                                    |
| 0.00                           | 0.06                                                    | 0.06                                                                | 05 Stationery and Printing of Forms<br>পেন্সন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ<br>EE                                    | 0.06                                                    |
| 0.00                           | 0.30                                                    | 0.30                                                                | 06 Furniture<br>আচ-বাৰ<br>EE                                                                                       | 0.28                                                    |
| 2.95                           | 5.98                                                    | 5.98                                                                | Total 04-Office Expenses                                                                                           | 5.57                                                    |
| 95.18                          | 112.96                                                  | 112.96                                                              | Total 000-(No Sub-Sub Head)                                                                                        | 91.79                                                   |
| 95.18                          | 112.96                                                  | 112.96                                                              | Total 0011-Regional Development Schemes                                                                            | 91.79                                                   |
| 2292.54                        | 2036.49                                                 | 2036.49                                                             | 0016 District Development Schemes (Old)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE  | 2488.11                                                 |
| 0.00                           | 305.47                                                  | 305.47                                                              | 02 Dearness Allowance<br>মৰগীয়া বানড                                                                              | 0.00                                                    |
| 0.00                           | 56.52                                                   | 56.52                                                               | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                               | 0.00                                                    |
| 0.00                           | 203.65                                                  | 203.65                                                              | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                           | 0.00                                                    |
| 0.00                           | 2.93                                                    | 2.93                                                                | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাতা                                                                    | 0.00                                                    |
| 0.00                           | 0.50                                                    | 0.50                                                                | 24 Handicapped allowance<br>বিকঙ্গ ভাতা                                                                            | 0.00                                                    |
| 2292.54                        | 2605.56                                                 | 2605.56                                                             | Total 01-Salaries                                                                                                  | 2488.11                                                 |
|                                |                                                         |                                                                     | 03 Travel Expenses                                                                                                 |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                              | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                          | [8]                                                      |
| 7.95                           | 10.12                                                    | 10.12                                                                | ভ্রমণ খৰচ<br>01 Regular<br>নিয়মিত<br>EE                                                                                     | 9.41                                                     |
| 7.95                           | 10.12                                                    | 10.12                                                                | Total 03-Travel Expenses                                                                                                     | 9.41                                                     |
| 0.00                           | 0.90                                                     | 0.90                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট<br>EE                                                  | 0.84                                                     |
| 0.00                           | 24.00                                                    | 24.00                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মচুল<br>EE                                                              | 18.60                                                    |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিৰে খৰি কাৰ্যালয়ৰ সঁজুলি<br>EE           | 4.65                                                     |
| 0.00                           | 4.74                                                     | 4.74                                                                 | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশাসন মুদ্ৰণ<br>EE                                                 | 4.41                                                     |
| 0.00                           | 1.20                                                     | 1.20                                                                 | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু সেৱামতি<br>EE                                             | 1.12                                                     |
| 0.00                           | 0.80                                                     | 0.80                                                                 | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি<br>EE                                                                 | 0.74                                                     |
| 0.00                           | 0.88                                                     | 0.88                                                                 | 11 Refreshment Expenses<br>লগু আহাৰৰ ব্যয়<br>EE                                                                             | 0.82                                                     |
| 16.29                          | 1.20                                                     | 1.20                                                                 | 99 Others<br>অন্যান্য<br>EE                                                                                                  | 1.12                                                     |
| 16.29                          | 38.72                                                    | 38.72                                                                | Total 04-Office Expenses                                                                                                     | 32.30                                                    |
| 0.00                           | 0.60                                                     | 0.60                                                                 | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ<br>02 Legal Service<br>আইন সেৱা |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                           | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                       | [8]                                                      |
|                                |                                                          |                                                                      | EE                                                                                                                        | 0.56                                                     |
| 0.00                           | 0.80                                                     | 0.80                                                                 | Total 05-Payment for Professional and Special Services                                                                    | 0.56                                                     |
| 7.54                           | 10.09                                                    | 10.09                                                                | 08 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু ৰজ/ ৰয়েলটি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE | 8.37                                                     |
| 7.54                           | 10.09                                                    | 10.09                                                                | Total 08-Rents, Rates & Taxes / Royalty                                                                                   | 8.37                                                     |
| 0.00                           | 95.00                                                    | 95.00                                                                | 32 Grants-in-aid General (Non-Salary)<br>সাধাৰণ সহায়কাৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G          | 61.75                                                    |
| 0.00                           | 95.00                                                    | 95.00                                                                | Total 32-Grants-in-aid General (Non-Salary)                                                                               | 61.75                                                    |
| 2324.32                        | 2760.09                                                  | 2760.09                                                              | Total 000-(No Sub-Sub Head)                                                                                               | 2800.50                                                  |
| 2324.32                        | 2760.09                                                  | 2760.09                                                              | Total 0016-District Development Schemes (Old)                                                                             | 2800.50                                                  |
| 4418.54                        | 4035.10                                                  | 4035.10                                                              | 0017 Sericulture farms<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE                          | 5147.16                                                  |
| 0.00                           | 605.26                                                   | 605.26                                                               | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                                                     | 0.00                                                     |
| 0.00                           | 85.04                                                    | 85.04                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                      | 0.00                                                     |
| 0.00                           | 403.51                                                   | 403.51                                                               | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                                  | 0.00                                                     |
| 0.00                           | 7.69                                                     | 7.69                                                                 | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাতা                                                                           | 0.00                                                     |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                                                                                 | 0.00                                                     |
| 0.00                           | 0.46                                                     | 0.46                                                                 | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাতা                                                                    | 0.00                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>বিচাপৰ শীৰ্ষক                                         | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                      | [8]                                                      |
| 4418.54                        | 5138.06                                                  | 5138.06                                                              | Total 01-Salaries                                                        | 5147.18                                                  |
| 32.77                          | 35.64                                                    | 35.64                                                                | 02 Wages<br>মজুৰি                                                        |                                                          |
| 0.00                           | 1.19                                                     | 1.19                                                                 | 02 Wages to Muster Roll Employees<br>মাটাব ব'ল কৰ্মচাৰীলৈ মজুৰি          | 66.01                                                    |
|                                |                                                          |                                                                      | 04 Bungalow Peon<br>বাংলো পিয়ন                                          | 2.36                                                     |
| 32.77                          | 36.83                                                    | 36.83                                                                | Total 02-Wages                                                           | 68.37                                                    |
| 7.12                           | 8.81                                                     | 8.81                                                                 | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                          |                                                          |
|                                |                                                          |                                                                      | 01 Regular<br>নিয়মিত                                                    | 8.19                                                     |
| 7.12                           | 8.81                                                     | 8.81                                                                 | Total 03-Travel Expenses                                                 | 8.19                                                     |
| 0.00                           | 0.30                                                     | 0.30                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                    |                                                          |
| 0.00                           | 6.60                                                     | 6.60                                                                 | 01 Postage Stamp<br>ডাক টিকট                                             | 0.28                                                     |
| 0.00                           | 2.75                                                     | 2.75                                                                 | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাছুল               | 6.14                                                     |
| 0.00                           | 0.33                                                     | 0.33                                                                 | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰস্তুতৰ মুদ্ৰণ | 2.56                                                     |
| 6.03                           | 0.50                                                     | 0.50                                                                 | 11 Refreshment Expenses<br>লগু আহাৰৰ ব্যয়                               | 0.31                                                     |
|                                |                                                          |                                                                      | 99 Others<br>অন্যান্য                                                    | 0.47                                                     |
| 6.03                           | 10.48                                                    | 10.48                                                                | Total 04-Office Expenses                                                 | 9.76                                                     |
| 0.46                           | 0.50                                                     | 0.50                                                                 | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি        |                                                          |
|                                |                                                          |                                                                      | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ                           | 0.47                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের শিরোনাম                                                                             | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                            | [8]                                                     |
| 0.46                           | 0.50                                                    | 0.50                                                                | Total 06-Rents, Rates & Taxes / Royalty                                                                        | 0.47                                                    |
| 1.20                           | 1.30                                                    | 1.30                                                                | 17 Maintenance<br>বক্ষণাবেক্ষণ                                                                                 |                                                         |
|                                |                                                         |                                                                     | 01 Departmental Building<br>বিভাগীয় গৃহ                                                                       |                                                         |
| 0.00                           | 13.00                                                   | 13.00                                                               | 99 Others<br>অন্যান্য                                                                                          | 1.21                                                    |
|                                |                                                         |                                                                     | EE                                                                                                             |                                                         |
|                                |                                                         |                                                                     | SOPD-G                                                                                                         | 25.08                                                   |
| 1.20                           | 14.30                                                   | 14.30                                                               | Total 17-Maintenance                                                                                           | 26.29                                                   |
|                                |                                                         |                                                                     | 26 Other Charges<br>অন্যান্য মজুরি                                                                             |                                                         |
| 39.67                          | 10.00                                                   | 10.00                                                               | 99 Others<br>অন্যান্য                                                                                          | 0.00                                                    |
| 39.67                          | 10.00                                                   | 10.00                                                               | Total 26-Other Charges                                                                                         | 0.00                                                    |
| 4505.79                        | 5218.98                                                 | 5218.98                                                             | Total 000-(No Sub-Sub Head)                                                                                    | 5260.24                                                 |
| 4505.79                        | 5218.98                                                 | 5218.98                                                             | Total 0017-Sericulture farms                                                                                   | 5260.24                                                 |
|                                |                                                         |                                                                     | 5688 Integrated Sericulture Development Project under<br>NERTPS (North Eastern Textile Promotion Scheme)       |                                                         |
|                                |                                                         |                                                                     | 000 (No Sub-Sub Head)                                                                                          |                                                         |
|                                |                                                         |                                                                     | 32 Grants-in-aid General (Non-Salary)                                                                          |                                                         |
|                                |                                                         |                                                                     | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                                                                            |                                                         |
| 0.00                           | 0.03                                                    | 50.02                                                               | 99 Others<br>অন্যান্য                                                                                          | 0.00                                                    |
| 0.00                           | 0.03                                                    | 50.02                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                    | 0.00                                                    |
| 0.00                           | 0.03                                                    | 50.02                                                               | Total 000-(No Sub-Sub Head)                                                                                    | 0.00                                                    |
| 0.00                           | 0.03                                                    | 50.02                                                               | Total 5688-Integrated Sericulture Development Project<br>under NERTPS (North Eastern Textile Promotion Scheme) | 0.00                                                    |
| 6925.29                        | 8092.06                                                 | 8142.05                                                             | Total 107-Sericulture Industries                                                                               | 7952.53                                                 |
|                                |                                                         |                                                                     | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                        |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিৰোন                                                                                                                                                      | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                  | [8]                                                     |
| 0.00                           | 0.01                                                    | 0.01                                                                | 5837 Assam Silk Outreach Mission(Muga)<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-ODS  | 0.10                                                    |
| 0.00                           | 0.01                                                    | 0.01                                                                | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                          | 0.10                                                    |
| 0.00                           | 0.01                                                    | 0.01                                                                | Total 000-(No Sub-Sub Head)                                                                                                                                                          | 0.10                                                    |
| 0.00                           | 0.01                                                    | 0.01                                                                | Total 5837-Assam Silk Outreach Mission(Muga)                                                                                                                                         | 0.10                                                    |
| 0.00                           | 1000.00                                                 | 1000.00                                                             | 5838 Yarn Bank of Mulberry at Sualkuchi<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-ODS | 950.00                                                  |
| 0.00                           | 1000.00                                                 | 1000.00                                                             | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                          | 950.00                                                  |
| 0.00                           | 1000.00                                                 | 1000.00                                                             | Total 000-(No Sub-Sub Head)                                                                                                                                                          | 950.00                                                  |
| 0.00                           | 1000.00                                                 | 1000.00                                                             | Total 5838-Yarn Bank of Mulberry at Sualkuchi                                                                                                                                        | 950.00                                                  |
| 0.00                           | 1000.01                                                 | 1000.01                                                             | Total 800-Other Expenditure                                                                                                                                                          | 950.10                                                  |
| -3.01                          | 0.00                                                    | 0.00                                                                | 911 Deduct Recoveries of Overpayments<br>অতিবিলম্বিতৰ প্ৰদান কৰা ধনৰ কৰ্তন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>00 (No Detail Head)<br>00 NULL                          | 0.00                                                    |
| -3.01                          | 0.00                                                    | 0.00                                                                | Total 00-(No Detail Head)                                                                                                                                                            | 0.00                                                    |
| -3.01                          | 0.00                                                    | 0.00                                                                | Total 000-(No Sub-Sub Head)                                                                                                                                                          | 0.00                                                    |
| -3.01                          | 0.00                                                    | 0.00                                                                | Total 0000-(No Sub Head)                                                                                                                                                             | 0.00                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুবন্ধিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুবন্ধিক হিচাপ | Head of Account<br>হিচাপের শিরোনাম                        | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুবন্ধিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                       | [8]                                                      |
| -3.01                          | 0.00                                                     | 0.00                                                                 | Total 911-Deduct Recoveries of Overpayments               | 0.00                                                     |
|                                |                                                          |                                                                      | 03 Handloom & Textile<br>হস্ত ও তাত                       |                                                          |
|                                |                                                          |                                                                      | 001 Direction and Administration<br>নির্দেশনা আনু প্রশাসন |                                                          |
|                                |                                                          |                                                                      | 1810 Directorate of Handloom & Textile                    |                                                          |
|                                |                                                          |                                                                      | 000 (No Sub-Sub Head)                                     |                                                          |
|                                |                                                          |                                                                      | 01 Salaries<br>দরমহা                                      |                                                          |
| 579.67                         | 594.61                                                   | 594.61                                                               | 01 Pay<br>দরমহা                                           | EE 632.42                                                |
| 0.00                           | 89.19                                                    | 89.19                                                                | 02 Dearness Allowance<br>মরশীয়া বানচ                     | 0.00                                                     |
| 0.00                           | 9.65                                                     | 9.65                                                                 | 06 Medical Allowance<br>চিকিৎসা ভাতা                      | 0.00                                                     |
| 0.00                           | 59.46                                                    | 59.46                                                                | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                  | 0.00                                                     |
| 0.00                           | 0.01                                                     | 13.81                                                                | 12 Arrear Salary/DA<br>বকেয়া দরমহা /মরশীয়া বানচ         | EE 0.01                                                  |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                 | 0.00                                                     |
| 0.00                           | 3.90                                                     | 3.90                                                                 | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা    | 0.00                                                     |
| 579.67                         | 757.82                                                   | 771.62                                                               | Total 01-Salaries                                         | 632.43                                                   |
|                                |                                                          |                                                                      | 02 Wages<br>মজুরি                                         |                                                          |
| 1.17                           | 1.18                                                     | 1.18                                                                 | 04 Bungalow Peon<br>বাংলো শিগুন                           | EE 1.12                                                  |
| 1.17                           | 1.18                                                     | 1.18                                                                 | Total 02-Wages                                            | 1.12                                                     |
|                                |                                                          |                                                                      | 03 Travel Expenses<br>ভ্রমণ খরচ                           |                                                          |
| 5.44                           | 20.00                                                    | 20.00                                                                | 01 Regular<br>নিয়মিত                                     | EE 18.60                                                 |
| 5.44                           | 20.00                                                    | 20.00                                                                | Total 03-Travel Expenses                                  | 18.60                                                    |
|                                |                                                          |                                                                      | 04 Office Expenses<br>কার্যালয় ব্যয়                     |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                              | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                          | [8]                                                      |
| 39.01                          | 0.80                                                     | 0.80                                                                 | 01 Postage Stamp<br>ডাক টিকট                                                                                 | EE 0.74                                                  |
| 0.00                           | 2.50                                                     | 2.50                                                                 | 02 Telephone Charge<br>টেলিফোন ব্যয়                                                                         | EE 2.33                                                  |
| 0.00                           | 12.00                                                    | 12.00                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ ব্যয়                                                   | EE 11.16                                                 |
| 0.00                           | 98.00                                                    | 98.00                                                                | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিৰে ধৰি কাৰ্যালয়ৰ সঁজুলি | EE 83.70                                                 |
| 0.00                           | 20.00                                                    | 20.00                                                                | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশ্নাৱৰ মুদ্ৰণ                                     | EE 18.80                                                 |
| 0.00                           | 20.00                                                    | 20.00                                                                | 06 Furniture<br>আচ-বাৰ                                                                                       | EE 18.60                                                 |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 07 Liveries<br>পোহাৰি ভাড়া                                                                                  | EE 0.93                                                  |
| 0.00                           | 2.00                                                     | 2.00                                                                 | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু সেৱাসভি                                   | EE 1.86                                                  |
| 0.00                           | 2.00                                                     | 2.00                                                                 | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি                                                       | EE 1.86                                                  |
| 0.00                           | 2.00                                                     | 2.00                                                                 | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা                                                         | EE 1.86                                                  |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 12 Other Contingency<br>অন্যান্য উপনিমিত্ত                                                                   | EE 4.85                                                  |
| 0.00                           | 3.00                                                     | 3.00                                                                 | 13 Hiring of Staff Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া                                                 | EE 2.79                                                  |
| 0.00                           | 60.00                                                    | 60.00                                                                | 99 Others<br>অন্যান্য                                                                                        | EE 55.80                                                 |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমিতিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমিতিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                              | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমিতিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                          | [8]                                                     |
| 39.01                          | 228.30                                                  | 228.30                                                              | Total 04-Office Expenses                                                                     | 204.88                                                  |
|                                |                                                         |                                                                     | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ |                                                         |
| 0.60                           | 2.00                                                    | 2.00                                                                | 02 Legal Service<br>আইন সেৱা                                                                 | 1.86                                                    |
| 0.00                           | 3.00                                                    | 3.00                                                                | 03 Consultancy Fees<br>পৰামৰ্শদাতাৰ বাতুল                                                    | 1.86                                                    |
| 0.00                           | 5.00                                                    | 5.00                                                                | 05 House Keeping<br>গৃহ পৰিচালনা খৰচ                                                         | 5.25                                                    |
| 0.00                           | 4.88                                                    | 4.88                                                                | 98 Arrears<br>বকেয়া                                                                         | 6.87                                                    |
| 0.60                           | 14.88                                                   | 14.88                                                               | Total 05-Payment for Professional and Special Services                                       | 15.84                                                   |
|                                |                                                         |                                                                     | 07 Publication<br>প্ৰকাশন                                                                    |                                                         |
| 11.30                          | 5.00                                                    | 5.00                                                                | 01 Printing of Periodicals/Newspapers<br>সাপ্তাহিক পত্ৰিকা / বাতৰি কাকতৰ মুদ্ৰণ              | 4.65                                                    |
| 0.00                           | 23.00                                                   | 23.00                                                               | 99 Others<br>অন্যান্য                                                                        | 9.30                                                    |
| 11.30                          | 28.00                                                   | 28.00                                                               | Total 07-Publication                                                                         | 13.95                                                   |
|                                |                                                         |                                                                     | 08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়            |                                                         |
| 28.75                          | 2.00                                                    | 2.00                                                                | 02 Printing of Publicity Materials<br>প্ৰচাৰ নথি ছপা                                         | 18.60                                                   |
| 0.00                           | 100.00                                                  | 100.00                                                              | 99 Others<br>অন্যান্য                                                                        | 19.00                                                   |
| 28.75                          | 102.00                                                  | 102.00                                                              | Total 08-Advertising, Sales and Publicity Expenses                                           | 37.60                                                   |
|                                |                                                         |                                                                     | 14 Minor Works                                                                               |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                        | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                    | [8]                                                      |
| 0.00                           | 5.00                                                     | 5.00                                                                 | সৰু-সুৰা কামসমূহ<br>01 Normal<br>সাধাৰণ<br>EE                                                                          | 4.65                                                     |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 99 Other<br>অন্যান্য<br>EE                                                                                             | 4.65                                                     |
| 0.00                           | 10.00                                                    | 10.00                                                                | Total 14-Minor Works                                                                                                   | 9.30                                                     |
| 7.99                           | 20.00                                                    | 20.00                                                                | 16 Purchase of Motor Vehicles<br>যান-বাহনসমূহ<br>01 Purchase of Staff Vehicles<br>কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়<br>EE | 18.60                                                    |
| 7.99                           | 20.00                                                    | 20.00                                                                | Total 16-Purchase of Motor Vehicles                                                                                    | 18.60                                                    |
| 0.00                           | 8.00                                                     | 8.00                                                                 | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE                                       | 7.44                                                     |
| 0.00                           | 8.00                                                     | 8.00                                                                 | Total 17-Maintenance                                                                                                   | 7.44                                                     |
| 0.00                           | 2.46                                                     | 2.46                                                                 | 24 Writes off / Losses<br>অৱলোপন / লোকচান<br>00 NULL<br>EE                                                             | 2.29                                                     |
| 0.00                           | 2.46                                                     | 2.46                                                                 | Total 24-Writes off / Losses                                                                                           | 2.29                                                     |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 26 Other Charges<br>অন্যান্য মটুল<br>01 Affiliation fees<br>বীকৃতি মটুল<br>EE                                          | 0.93                                                     |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 03 Training<br>প্ৰশিক্ষণ<br>EE                                                                                         | 4.65                                                     |
| 0.00                           | 10.00                                                    | 10.00                                                                | 05 State Delegation<br>ৰাজ্যিক প্ৰতিনিধি<br>EE                                                                         | 9.30                                                     |
| 0.00                           | 200.00                                                   | 200.00                                                               | 10 Conduct of Recruitment Exams / Deptt Exams<br>মকৰন পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা<br>EE                    | 465.00                                                   |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 12 Award Money / Award in kind                                                                                         |                                                          |

| Actual 2018-19<br>প্রকৃত বর | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                        | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|-----------------------------|----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                         | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                    | [8]                                                      |
| 0.00                        | 1.00                                                     | 1.00                                                                 | ইটাৰ ধন / ইটা হিচাপ দিয়া সা-সামগ্ৰী<br>13 Transportation Charges<br>পৰিবহন খৰচ<br>EE                                                                                  | 4.65                                                     |
| 0.00                        | 222.00                                                   | 222.00                                                               | Total 26-Other Charges                                                                                                                                                 | 485.46                                                   |
| 673.93                      | 1414.64                                                  | 1428.44                                                              | Total 000-(No Sub-Sub Head)                                                                                                                                            | 1447.51                                                  |
| 0.00                        | 10.00                                                    | 10.00                                                                | 175 IMPLEMENTATION OF HANDLOOM POLICY<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য নক্সাৰী সাধাৰণ (অনা-দৰনহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                | 0.01                                                     |
| 0.00                        | 10.00                                                    | 10.00                                                                | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                            | 0.01                                                     |
| 0.00                        | 10.00                                                    | 10.00                                                                | Total 175-IMPLEMENTATION OF HANDLOOM POLICY                                                                                                                            | 0.01                                                     |
| 22.40                       | 35.00                                                    | 35.00                                                                | 176 PUBLICATION OF PERIODICALS<br>07 Publication<br>প্রকাশন<br>01 Printing of Periodicals/Newspapers<br>সাময়িক পত্ৰিকা / বাতৰি কাকতৰ মুদ্ৰণ<br>SOPD-G                 | 19.00                                                    |
| 22.40                       | 35.00                                                    | 35.00                                                                | Total 07-Publication                                                                                                                                                   | 19.00                                                    |
| 22.40                       | 35.00                                                    | 35.00                                                                | Total 176-PUBLICATION OF PERIODICALS                                                                                                                                   | 19.00                                                    |
| 41.36                       | 50.00                                                    | 50.00                                                                | 177 MAKING OF HORDING ETC<br>08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়<br>02 Printing of Publicity Materials<br>প্ৰচাৰ নথি ছপা | 0.00                                                     |
| 41.36                       | 50.00                                                    | 50.00                                                                | Total 08-Advertising, Sales and Publicity Expenses                                                                                                                     | 0.00                                                     |
| 41.36                       | 50.00                                                    | 50.00                                                                | Total 177-MAKING OF HORDING ETC                                                                                                                                        | 0.00                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিৰোনাম                                                                                                                                                             | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                                           | [8]                                                      |
| 340.75                         | 5.00                                                     | 5.00                                                                 | 178 ADVERTISING AND PUBLICITY<br><br>08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্রী আৰু প্ৰচাৰ ব্যয়<br>98 Arrears<br>বকেয়া                                                | 0.00                                                     |
| 340.75                         | 5.00                                                     | 5.00                                                                 | Total 08-Advertising, Sales and Publicity Expenses                                                                                                                                            | 0.00                                                     |
| 340.75                         | 5.00                                                     | 5.00                                                                 | Total 178-ADVERTISING AND PUBLICITY                                                                                                                                                           | 0.00                                                     |
| 540.70                         | 1000.00                                                  | 1000.00                                                              | 179 ORGANISATION OF HANDLOOM EXPO/EVENTS<br><br>26 Other Charges<br>অন্যান্য মাচুল<br>04 Organisation of Events/Fair & Functions<br><br>সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ<br><br>SOPD-G | 285.00                                                   |
| 540.70                         | 1000.00                                                  | 1000.00                                                              | Total 26-Other Charges                                                                                                                                                                        | 285.00                                                   |
| 540.70                         | 1000.00                                                  | 1000.00                                                              | Total 179-ORGANISATION OF HANDLOOM EXPO/EVENTS                                                                                                                                                | 285.00                                                   |
| 0.00                           | 10.00                                                    | 10.00                                                                | 180 Implementation of Textile & Apparel Policy<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br><br>SOPD-G                 | 0.01                                                     |
| 0.00                           | 10.00                                                    | 10.00                                                                | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                   | 0.01                                                     |
| 0.00                           | 10.00                                                    | 10.00                                                                | Total 180-Implementation of Textile & Apparel Policy                                                                                                                                          | 0.01                                                     |
| 1613.14                        | 2524.64                                                  | 2538.44                                                              | Total 1810-Directorate of Handloom & Textile                                                                                                                                                  | 1751.53                                                  |
| 1613.14                        | 2524.64                                                  | 2538.44                                                              | Total 001-Direction and Administration                                                                                                                                                        | 1751.53                                                  |
|                                |                                                          |                                                                      | 003 Training<br>প্ৰশিক্ষণ                                                                                                                                                                     |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>যাবর অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাবর<br>অনুমানিক হিসাব | Head of Account<br>হিসাব শীর্ষক           | Budget<br>Estimates 2020-<br>21<br>যাবর অনুমানিক হিসাব |
|--------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------|
| [1]                            | [4]                                                    | [6]                                                                | [7]                                       | [8]                                                    |
|                                |                                                        |                                                                    | 1814 Handloom Training Institute & Centre |                                                        |
|                                |                                                        |                                                                    | 000 (No Sub-Sub Head)                     |                                                        |
|                                |                                                        |                                                                    | 01 Salaries                               |                                                        |
|                                |                                                        |                                                                    | দরমহা                                     |                                                        |
| 1248.59                        | 1410.75                                                | 1432.48                                                            | 01 Pay                                    |                                                        |
|                                |                                                        |                                                                    | দরমহা                                     |                                                        |
|                                |                                                        |                                                                    | EE                                        | 1524.97                                                |
| 0.00                           | 211.61                                                 | 212.49                                                             | 02 Dearness Allowance                     | 0.00                                                   |
|                                |                                                        |                                                                    | সরদীয়া বানচ                              |                                                        |
| 0.00                           | 22.04                                                  | 22.66                                                              | 06 Medical Allowance                      | 0.00                                                   |
|                                |                                                        |                                                                    | চিকিৎসা ভাতা                              |                                                        |
| 0.00                           | 141.08                                                 | 145.42                                                             | 07 House Rent Allowance                   | 0.00                                                   |
|                                |                                                        |                                                                    | ঘর ভাড়া ভাতা                             |                                                        |
| 0.00                           | 0.01                                                   | 146.01                                                             | 12 Arrear Salary/DA                       |                                                        |
|                                |                                                        |                                                                    | রকেয়া দরমহা /সরদীয়া বানচ                |                                                        |
|                                |                                                        |                                                                    | EE                                        | 0.01                                                   |
| 0.00                           | 20.00                                                  | 20.00                                                              | 20 Remote area allowance                  | 0.00                                                   |
|                                |                                                        |                                                                    | দূরবর্তী এলাকা ভাতা                       |                                                        |
| 0.00                           | 4.80                                                   | 4.80                                                               | 24 Handicapped allowance                  | 0.00                                                   |
|                                |                                                        |                                                                    | বিকলাঙ্গ ভাতা                             |                                                        |
| 0.00                           | 1.00                                                   | 1.00                                                               | 52 City Compensatory Allowance            | 0.00                                                   |
|                                |                                                        |                                                                    | মহানগরী সম্পূরক ভাতা                      |                                                        |
| 1248.59                        | 1811.29                                                | 1984.84                                                            | Total 01-Salaries                         | 1524.98                                                |
|                                |                                                        |                                                                    | 02 Wages                                  |                                                        |
|                                |                                                        |                                                                    | মজুরি                                     |                                                        |
| 28.32                          | 30.88                                                  | 30.88                                                              | 01 Wages to Casual Employees              | 0.00                                                   |
|                                |                                                        |                                                                    | অস্থায়ী কর্মচারীদের মজুরি                |                                                        |
| 0.00                           | 2.00                                                   | 2.00                                                               | 98 Arrears                                | 0.00                                                   |
|                                |                                                        |                                                                    | রকেয়া                                    |                                                        |
| 28.32                          | 32.88                                                  | 32.88                                                              | Total 02-Wages                            | 0.00                                                   |
|                                |                                                        |                                                                    | 03 Travel Expenses                        |                                                        |
|                                |                                                        |                                                                    | প্রদান খরচ                                |                                                        |
| 9.33                           | 5.00                                                   | 10.00                                                              | 01 Regular                                |                                                        |
|                                |                                                        |                                                                    | নিয়মিত                                   |                                                        |
|                                |                                                        |                                                                    | EE                                        | 9.30                                                   |
| 9.33                           | 5.00                                                   | 10.00                                                              | Total 03-Travel Expenses                  | 9.30                                                   |
|                                |                                                        |                                                                    | 04 Office Expenses                        |                                                        |
|                                |                                                        |                                                                    | কার্যালয় ব্যয়                           |                                                        |
| 0.00                           | 1.00                                                   | 1.00                                                               | 01 Postage Stamp                          |                                                        |
|                                |                                                        |                                                                    | ডাক টিকট                                  |                                                        |
|                                |                                                        |                                                                    | EE                                        | 0.93                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                           | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                       | [8]                                                      |
| 0.00                           | 5.00                                                     | 15.00                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ খৰ্চ<br>EE                                                           | 13.95                                                    |
| 0.00                           | 3.00                                                     | 3.00                                                                 | 05 Stationery and Printing of Forms<br>পেপৰ সামগ্ৰী আৰু প্ৰিন্টিংৰ খৰ্চ<br>EE                                             | 2.79                                                     |
| 0.00                           | 40.00                                                    | 40.00                                                                | 06 Furniture<br>আঁঠু-বাৰ<br>EE                                                                                            | 37.20                                                    |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা<br>EE                                                                | 4.65                                                     |
| 57.88                          | 15.00                                                    | 20.00                                                                | 99 Others<br>অন্যান্য<br>EE                                                                                               | 18.60                                                    |
| 57.88                          | 69.00                                                    | 84.00                                                                | Total 04-Office Expenses                                                                                                  | 78.12                                                    |
| 28.24                          | 10.97                                                    | 10.97                                                                | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE | 10.20                                                    |
| 0.00                           | 5.02                                                     | 5.02                                                                 | 98 Arrears<br>বকেয়া<br>EE                                                                                                | 3.48                                                     |
| 28.24                          | 15.99                                                    | 15.99                                                                | Total 06-Rents, Rates & Taxes / Royalty                                                                                   | 13.68                                                    |
| 11.71                          | 19.00                                                    | 19.00                                                                | 10 Scholarship and Stipend<br>বৃত্তি আৰু জলপানি<br>02 Stipends<br>উদগনি বৃত্তি<br>EE                                      | 17.67                                                    |
| 11.71                          | 19.00                                                    | 19.00                                                                | Total 10-Scholarship and Stipend                                                                                          | 17.67                                                    |
| 0.00                           | 10.00                                                    | 10.00                                                                | 14 Minor Works<br>সৰু-সুৰা কামসমূহ<br>01 Normal<br>সাধাৰণ<br>EE                                                           | 9.30                                                     |
| 0.00                           | 10.00                                                    | 10.00                                                                | Total 14-Minor Works                                                                                                      | 9.30                                                     |
|                                |                                                          |                                                                      | 17 Maintenance<br>ৰক্ষণাবেক্ষণ                                                                                            |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                          | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                      | [8]                                                      |
| 0.72                           | 7.60                                                     | 7.60                                                                 | 01 Departmental Building<br>বিভাগীয় গৃহ<br>EE                                                                                                                           | 6.51                                                     |
| 0.72                           | 7.60                                                     | 7.60                                                                 | Total 17-Maintenance                                                                                                                                                     | 6.51                                                     |
| 0.11                           | 0.00                                                     | 0.00                                                                 | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য                                                                                                    | 0.00                                                     |
| 0.11                           | 0.00                                                     | 0.00                                                                 | Total 19-Materials & Supplies                                                                                                                                            | 0.00                                                     |
| 1384.90                        | 1970.76                                                  | 2164.31                                                              | Total 000-(No Sub-Sub Head)                                                                                                                                              | 1659.54                                                  |
| 39.95                          | 200.00                                                   | 200.00                                                               | 663 Self Employment to Passed Out Trainee<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G     | 0.01                                                     |
| 39.95                          | 200.00                                                   | 200.00                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                              | 0.01                                                     |
| 39.95                          | 200.00                                                   | 200.00                                                               | Total 663-Self Employment to Passed Out Trainee                                                                                                                          | 0.01                                                     |
| 0.00                           | 50.00                                                    | 50.00                                                                | 664 Sualkuchi Institute of Fashion Technology<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 28.50                                                    |
| 0.00                           | 50.00                                                    | 50.00                                                                | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                              | 28.50                                                    |
| 0.00                           | 50.00                                                    | 50.00                                                                | Total 664-Sualkuchi Institute of Fashion Technology                                                                                                                      | 28.50                                                    |
|                                |                                                          |                                                                      | 666 PURCHASE OF LOOMS & ACCESSORIES TO<br>HTC/HTI<br><br>32 Grants-in-aid General (Non-Salary)                                                                           |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিসাব | Head of Account<br>হিসাব বিভাগ                                                                                                                                               | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                          | [8]                                                     |
| 0.00                           | 160.00                                                  | 160.00                                                              | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br>99 Others<br>অন্যান্য                                                                                                                  | 0.00                                                    |
| 0.00                           | 160.00                                                  | 160.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                  | 0.00                                                    |
| 0.00                           | 160.00                                                  | 160.00                                                              | Total 666-PURCHASE OF LOOMS & ACCESSORIES TO<br>HTC/HTI                                                                                                                      | 0.00                                                    |
| 0.00                           | 75.00                                                   | 75.00                                                               | 667 Setting up of Handloom Production cum Training<br>center<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br>99 Others<br>অন্যান্য | 0.00                                                    |
| 0.00                           | 75.00                                                   | 75.00                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                  | 0.00                                                    |
| 0.00                           | 75.00                                                   | 75.00                                                               | Total 667-Setting up of Handloom Production cum Training<br>center                                                                                                           | 0.00                                                    |
| 0.00                           | 0.00                                                    | 0.00                                                                | SSH(CTA) Purchase of Yarn for HTC/HTI<br>19 Materials & Supplies<br>সামগ্রী আনু যোগান<br>99 Others<br>অন্যান্য<br><br>SOPD-G                                                 | 22.80                                                   |
| 0.00                           | 0.00                                                    | 0.00                                                                | Total 19-Materials & Supplies                                                                                                                                                | 22.80                                                   |
| 0.00                           | 0.00                                                    | 0.00                                                                | Total SSH(CTA)-Purchase of Yarn for HTC/HTI                                                                                                                                  | 22.80                                                   |
| 1424.85                        | 2455.76                                                 | 2649.31                                                             | Total 1814-Handloom Training Institute & Centre                                                                                                                              | 1710.85                                                 |
| 1424.85                        | 2455.76                                                 | 2649.31                                                             | Total 003-Training                                                                                                                                                           | 1710.85                                                 |
| 167.96                         | 166.15                                                  | 166.15                                                              | 004 Research and Development<br>গবেষণা আনু উন্নয়ন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay                                          |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>বিভাগৰ নিভন                                                                                                                                                                                                                                                                   | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ       |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                                                                                                                                              | [8]                                                            |
| 0.00                           | 24.92                                                    | 24.92                                                                | দৰমহা<br>02 Dearness Allowance<br>মৰগীয়া বানত<br>06 Medical Allowance<br>চিকিৎসা ভাতা<br>07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা<br>12 Arrear Salary/DA<br>মকোয়া দৰমহা /মৰগীয়া বানত<br>24 Handicapped allowance<br>বিকলাঙ্গ ভাতা<br>52 City Compensatory Allowance<br>মহানগৰী সম্পূৰ্ণক ভাতা | 178.41<br>0.00<br>0.00<br>0.00<br>0.00<br>0.01<br>0.00<br>0.00 |
| 167.96                         | 212.07                                                   | 212.70                                                               | Total 01-Salaries                                                                                                                                                                                                                                                                                | 178.42                                                         |
| 26.73                          | 22.00                                                    | 22.00                                                                | 02 Wages<br>মজুৰি<br>01 Wages to Casual Employees<br>অস্থায়ী কৰ্মচাৰীলৈ মজুৰি                                                                                                                                                                                                                   | 13.95                                                          |
| 26.73                          | 22.00                                                    | 22.00                                                                | Total 02-Wages                                                                                                                                                                                                                                                                                   | 13.95                                                          |
| 0.99                           | 0.40                                                     | 0.80                                                                 | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত                                                                                                                                                                                                                                         | 0.74                                                           |
| 0.99                           | 0.40                                                     | 0.80                                                                 | Total 03-Travel Expenses                                                                                                                                                                                                                                                                         | 0.74                                                           |
| 0.00                           | 0.10                                                     | 0.10                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট                                                                                                                                                                                                                            | 0.09                                                           |
| 0.00                           | 0.20                                                     | 0.20                                                                 | 02 Telephone Charge<br>টেলিফোন মাটুল                                                                                                                                                                                                                                                             | 0.09                                                           |
| 0.00                           | 0.30                                                     | 0.30                                                                 | 04 Office Equipments Including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি                                                                                                                                                                                     | 0.28                                                           |
| 0.00                           | 0.80                                                     | 0.80                                                                 | 05 Stationery and Printing of Forms                                                                                                                                                                                                                                                              |                                                                |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>যাৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ বিভাগ                                                                                                                                                                                              | Budget<br>Estimates 2020-<br>21<br>যাৰ অনুমানিক হিচাপ |
|--------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| [1]                            | [4]                                                   | [6]                                                               | [7]                                                                                                                                                                                                                          | [8]                                                   |
| 0.00                           | 1.50                                                  | 1.50                                                              | দেখন সামগ্ৰী আৰু প্ৰদানৰ মুদ্ৰণ<br>08 Furniture<br>আঁচ-বাৰ<br>EE<br>0.74                                                                                                                                                     |                                                       |
| 0.00                           | 0.50                                                  | 0.50                                                              | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা<br>EE<br>1.40                                                                                                                                                           |                                                       |
| 3.43                           | 1.00                                                  | 1.00                                                              | 99 Others<br>অন্যান্য<br>EE<br>0.47                                                                                                                                                                                          |                                                       |
| 3.43                           | 4.40                                                  | 4.40                                                              | Total 04-Office Expenses<br>EE<br>0.93                                                                                                                                                                                       |                                                       |
| 4.61                           | 7.00                                                  | 7.00                                                              | 07 Publication<br>প্ৰকাশন<br>01 Printing of Periodicals/Newspapers<br>সাময়িক পত্ৰিকা / বাতৰি কাকতৰ মুদ্ৰণ<br>EE<br>1.86                                                                                                     |                                                       |
| 4.61                           | 9.00                                                  | 9.00                                                              | 99 Others<br>অন্যান্য<br>EE<br>SOPD-G<br>4.65<br>0.95                                                                                                                                                                        |                                                       |
| 203.72                         | 247.87                                                | 248.90                                                            | Total 07-Publication<br>Total 000-(No Sub-Sub Head)                                                                                                                                                                          |                                                       |
| 0.00                           | 0.00                                                  | 0.00                                                              | SSH(CTA) Setting up of Textile Testing Laboratory at HRDC<br>15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম<br>01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি<br>SOPD-G<br>4.75 |                                                       |
| 0.00                           | 0.00                                                  | 0.00                                                              | Total 15-Machinery and Equipment / Tools & Plants                                                                                                                                                                            |                                                       |
| 0.00                           | 0.00                                                  | 0.00                                                              | Total SSH(CTA)-Setting up of Textile Testing Laboratory at HRDC                                                                                                                                                              |                                                       |
| 203.72                         | 247.87                                                | 248.90                                                            | Total 0000-(No Sub Head)                                                                                                                                                                                                     |                                                       |
| 203.72                         | 247.87                                                | 248.90                                                            | Total 004-Research and Development                                                                                                                                                                                           |                                                       |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                              | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                          | [8]                                                      |
|                                |                                                          |                                                                      | 103 Handloom Industries<br>হস্তশিল্প উদ্যোগ                                                                  |                                                          |
|                                |                                                          |                                                                      | 0011 Regional Development Schemes                                                                            |                                                          |
|                                |                                                          |                                                                      | 000 (No Sub-Sub Head)                                                                                        |                                                          |
|                                |                                                          |                                                                      | 01 Salaries<br>দৰমহা                                                                                         |                                                          |
| 97.19                          | 113.90                                                   | 113.90                                                               | 01 Pay<br>দৰমহা                                                                                              |                                                          |
|                                |                                                          |                                                                      | EE                                                                                                           | 121.59                                                   |
| 0.00                           | 17.09                                                    | 17.29                                                                | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                                        | 0.00                                                     |
| 0.00                           | 1.66                                                     | 1.69                                                                 | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                         | 0.00                                                     |
| 0.00                           | 11.39                                                    | 11.39                                                                | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                     | 0.00                                                     |
| 0.00                           | 0.01                                                     | 13.25                                                                | 12 Arrear Salary/DA<br>ব্যৱস্থা দৰমহা /মৰগীয়া বানচ                                                          |                                                          |
|                                |                                                          |                                                                      | EE                                                                                                           | 0.01                                                     |
| 0.00                           | 0.30                                                     | 0.30                                                                 | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰ্ণ ভাতা                                                      | 0.00                                                     |
| 97.19                          | 144.35                                                   | 157.82                                                               | Total 01-Salaries                                                                                            | 121.60                                                   |
|                                |                                                          |                                                                      | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                              |                                                          |
| 0.65                           | 0.80                                                     | 1.30                                                                 | 01 Regular<br>নিয়মিত                                                                                        |                                                          |
|                                |                                                          |                                                                      | EE                                                                                                           | 1.21                                                     |
| 0.65                           | 0.80                                                     | 1.30                                                                 | Total 03-Travel Expenses                                                                                     | 1.21                                                     |
|                                |                                                          |                                                                      | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                        |                                                          |
| 0.00                           | 0.50                                                     | 0.50                                                                 | 01 Postage Stamp<br>ডাক টিকট                                                                                 |                                                          |
|                                |                                                          |                                                                      | EE                                                                                                           | 0.47                                                     |
| 0.00                           | 0.50                                                     | 0.50                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি |                                                          |
|                                |                                                          |                                                                      | EE                                                                                                           | 0.47                                                     |
| 0.00                           | 0.50                                                     | 0.50                                                                 | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশাসন সূচন                                         |                                                          |
|                                |                                                          |                                                                      | EE                                                                                                           | 0.47                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                             | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                         | [8]                                                      |
| 2.37                           | 1.00                                                     | 1.00                                                                 | 99 Others<br>অন্যান্য<br>EE                                                                                 | 0.93                                                     |
| 2.37                           | 2.50                                                     | 2.50                                                                 | Total 04-Office Expenses                                                                                    | 2.34                                                     |
| 0.32                           | 0.00                                                     | 0.00                                                                 | 17 Maintenance<br>বক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য                                                     | 0.00                                                     |
| 0.32                           | 0.00                                                     | 0.00                                                                 | Total 17-Maintenance                                                                                        | 0.00                                                     |
| 2.70                           | 0.00                                                     | 0.00                                                                 | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য                                       | 0.00                                                     |
| 2.70                           | 0.00                                                     | 0.00                                                                 | Total 19-Materials & Supplies                                                                               | 0.00                                                     |
| 103.23                         | 147.65                                                   | 161.62                                                               | Total 000-(No Sub-Sub Head)                                                                                 | 125.15                                                   |
| 103.23                         | 147.65                                                   | 161.62                                                               | Total 0011-Regional Development Schemes                                                                     | 125.15                                                   |
| 1992.92                        | 2359.33                                                  | 2394.23                                                              | 0013 District Development Schemes<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE | 2541.93                                                  |
| 0.00                           | 353.90                                                   | 358.10                                                               | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                                       | 0.00                                                     |
| 0.00                           | 35.30                                                    | 36.21                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                        | 0.00                                                     |
| 0.00                           | 235.93                                                   | 240.77                                                               | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                    | 0.00                                                     |
| 0.00                           | 0.01                                                     | 51.76                                                                | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ<br>EE                                                     | 0.01                                                     |
| 0.00                           | 20.00                                                    | 20.00                                                                | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাতা                                                             | 0.00                                                     |
| 0.00                           | 4.80                                                     | 4.80                                                                 | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                                                                   | 0.00                                                     |
| 0.00                           | 2.50                                                     | 2.50                                                                 | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাতা                                                      | 0.00                                                     |
| 1992.92                        | 3011.77                                                  | 3108.37                                                              | Total 01-Salaries                                                                                           | 2541.94                                                  |
|                                |                                                          |                                                                      | 02 Wages                                                                                                    |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ বিভাগ                                                                              | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                          | [8]                                                      |
| 30.95                          | 31.29                                                    | 31.29                                                                | মজুৰি<br>01 Wages to Casual Employees                                                                        | 0.00                                                     |
| 0.00                           | 2.00                                                     | 2.00                                                                 | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি<br>98 Arrears                                                                      | 0.00                                                     |
| 30.95                          | 33.29                                                    | 33.29                                                                | বকেয়া<br>Total 02-Wages                                                                                     | 0.00                                                     |
| 15.00                          | 10.00                                                    | 18.00                                                                | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত                                                     | EE<br>16.74                                              |
| 15.00                          | 10.00                                                    | 18.00                                                                | Total 03-Travel Expenses                                                                                     | 16.74                                                    |
| 0.00                           | 2.00                                                     | 2.00                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট                                        | EE<br>1.86                                               |
| 0.00                           | 10.00                                                    | 10.00                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাছুল                                                   | EE<br>9.30                                               |
| 0.00                           | 3.00                                                     | 3.00                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিৰে খৰি কাৰ্যালয়ৰ সঁজুলি | EE<br>2.79                                               |
| 0.00                           | 6.00                                                     | 6.00                                                                 | 05 Stationery and Printing of Forms<br>পেন্সন সামগ্ৰী আৰু প্ৰস্তাৱৰ মুদ্ৰণ                                   | EE<br>5.58                                               |
| 0.00                           | 20.00                                                    | 20.00                                                                | 06 Furniture<br>আচ-বাৰ                                                                                       | EE<br>18.60                                              |
| 0.00                           | 1.50                                                     | 1.50                                                                 | 10 Books and Periodicals<br>পুথি আৰু সাপ্তাহিক পত্ৰিকা                                                       | EE<br>1.40                                               |
| 32.97                          | 2.00                                                     | 7.00                                                                 | 99 Others<br>অন্যান্য                                                                                        | EE<br>18.60                                              |
| 32.97                          | 44.50                                                    | 49.50                                                                | Total 04-Office Expenses                                                                                     | 58.13                                                    |
| 8.33                           | 0.86                                                     | 0.86                                                                 | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি<br>01 Rents for Hired Building            |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>যায়ন অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যায়ন<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের শিরোনাম                                                                                 | Budget<br>Estimates 2020-<br>21<br>যায়ন অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                | [8]                                                     |
|                                |                                                         |                                                                     | ঘর ভাড়া নিবিশ<br>EE                                                                                               | 0.80                                                    |
| 8.33                           | 0.86                                                    | 0.86                                                                | Total 08-Rents, Rates & Taxes / Royalty                                                                            | 0.80                                                    |
| 0.00                           | 5.00                                                    | 5.00                                                                | 14 Minor Works<br>সবু-সুবা কামসমূহ<br>01 Normal<br>সাধারণ<br>EE                                                    | 4.65                                                    |
| 0.00                           | 5.00                                                    | 5.00                                                                | Total 14-Minor Works                                                                                               | 4.65                                                    |
| 0.11                           | 0.00                                                    | 0.00                                                                | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্র আৰু সা-সজ্জা / আহিলা আৰু সা-সৰঞ্জাম<br>99 Others<br>অন্যান্য | 0.00                                                    |
| 0.11                           | 0.00                                                    | 0.00                                                                | Total 15-Machinery and Equipment / Tools & Plants                                                                  | 0.00                                                    |
| 0.38                           | 10.00                                                   | 10.00                                                               | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE                                   | 9.30                                                    |
| 0.00                           | 2.00                                                    | 2.00                                                                | 99 Others<br>অন্যান্য<br>EE                                                                                        | 1.86                                                    |
| 0.38                           | 12.00                                                   | 12.00                                                               | Total 17-Maintenance                                                                                               | 11.16                                                   |
| 5.70                           | 0.00                                                    | 0.00                                                                | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য                                              | 0.00                                                    |
| 5.70                           | 0.00                                                    | 0.00                                                                | Total 19-Materials & Supplies                                                                                      | 0.00                                                    |
| 9.43                           | 5.00                                                    | 5.00                                                                | 26 Other Charges<br>অন্যান্য শুল্ক<br>03 Training<br>শিক্ষণ<br>99 Others<br>অন্যান্য                               | 0.00                                                    |
| 0.00                           | 5.00                                                    | 5.00                                                                |                                                                                                                    | 0.00                                                    |
| 9.43                           | 10.00                                                   | 10.00                                                               | Total 26-Other Charges                                                                                             | 0.00                                                    |
| 2095.79                        | 3127.42                                                 | 3237.02                                                             | Total 000-(No Sub-Sub Head)                                                                                        | 2833.42                                                 |
|                                |                                                         |                                                                     | 342 GRANTS-IN-AID TO ARTFED                                                                                        |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের বিভাগ                                                                                                                                        | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                     | [8]                                                     |
| 100.00                         | 150.00                                                  | 150.00                                                              | 32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br><br>99 Others<br>অন্যান্য<br><br>SOPD-G                                              | 9.50                                                    |
| 100.00                         | 150.00                                                  | 150.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                             | 9.50                                                    |
| 100.00                         | 150.00                                                  | 150.00                                                              | Total 342-GRANTS-IN-AID TO ARTFED                                                                                                                                       | 9.50                                                    |
| 33.25                          | 10.00                                                   | 10.00                                                               | 343 Working Capital assistant to PWCS<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br><br>99 Others<br>অন্যান্য<br><br>SOPD-G | 0.01                                                    |
| 33.25                          | 10.00                                                   | 10.00                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                             | 0.01                                                    |
| 33.25                          | 10.00                                                   | 10.00                                                               | Total 343-Working Capital assistant to PWCS                                                                                                                             | 0.01                                                    |
| 100.00                         | 150.00                                                  | 150.00                                                              | 344 GRANTS-IN-AID TO AGMC<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)<br><br>99 Others<br>অন্যান্য<br><br>SOPD-G             | 47.50                                                   |
| 100.00                         | 150.00                                                  | 150.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                             | 47.50                                                   |
| 100.00                         | 150.00                                                  | 150.00                                                              | Total 344-GRANTS-IN-AID TO AGMC                                                                                                                                         | 47.50                                                   |
|                                |                                                         |                                                                     | 345 HANDLOOM CLUSTER DEVELOPMENT<br>PROGRAMME<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)                                    |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের বিভাগ                                                                                                              | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                           | [8]                                                     |
| 0.00                           | 400.00                                                  | 400.00                                                              | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                                               | 142.50                                                  |
| 0.00                           | 400.00                                                  | 400.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                   | 142.50                                                  |
| 0.00                           | 400.00                                                  | 400.00                                                              | Total 345-HANDLOOM CLUSTER DEVELOPMENT<br>PROGRAMME                                                                                           | 142.50                                                  |
| 0.00                           | 200.00                                                  | 200.00                                                              | 346 HANDLOOM MODEL VILLAGE<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 268.85                                                  |
| 0.00                           | 200.00                                                  | 200.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                   | 268.85                                                  |
| 0.00                           | 200.00                                                  | 200.00                                                              | Total 346-HANDLOOM MODEL VILLAGE                                                                                                              | 268.85                                                  |
| 2137.76                        | 2996.00                                                 | 2996.00                                                             | 435 Distribution of Yarn and Blanket<br>19 Materials & Supplies<br>সামগ্রী আৰু বোলাল<br>98 Arrears<br>বকেলা<br>SOPD-G                         | 2243.99                                                 |
| 2137.76                        | 2996.00                                                 | 2996.00                                                             | Total 19-Materials & Supplies                                                                                                                 | 2243.99                                                 |
| 2137.76                        | 2996.00                                                 | 2996.00                                                             | Total 435-Distribution of Yarn and Blanket                                                                                                    | 2243.99                                                 |
| 270.00                         | 270.00                                                  | 270.00                                                              | 834 Yarn Bank<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G              | 0.01                                                    |
| 270.00                         | 270.00                                                  | 270.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                   | 0.01                                                    |
| 270.00                         | 270.00                                                  | 270.00                                                              | Total 834-Yarn Bank                                                                                                                           | 0.01                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপ বিভাগ                                                                                                                                                                                                                          | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| (1)                            | (4)                                                     | (6)                                                                 | (7)                                                                                                                                                                                                                                                     | (8)                                                     |
| 0.00                           | 30.90                                                   | 30.90                                                               | 983 National handloom development programme<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য                                                                                            | 0.00                                                    |
| 0.00                           | 30.90                                                   | 30.90                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                             | 0.00                                                    |
| 0.00                           | 30.90                                                   | 30.90                                                               | Total 983-National handloom development programme                                                                                                                                                                                                       | 0.00                                                    |
| 230.00                         | 700.00                                                  | 700.00                                                              | 985 Economic Upliftment of Weavers<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br><br>SOPD-G                                                                                       | 237.50                                                  |
| 230.00                         | 700.00                                                  | 700.00                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                             | 237.50                                                  |
| 230.00                         | 700.00                                                  | 700.00                                                              | Total 985-Economic Upliftment of Weavers                                                                                                                                                                                                                | 237.50                                                  |
| 0.00                           | 0.00                                                    | 500.72                                                              | Integrated Handlooms Development on cluster<br>986 approach in Tinsukia, Dibrugarh, Sivasagar, Jorhat,<br>Dhemajli and North Lakhimpur<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য | 0.00                                                    |
| 0.00                           | 0.00                                                    | 500.72                                                              | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                             | 0.00                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ন অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ন<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের বিভাগ                                                                                                                                                 | Budget<br>Estimates 2020-<br>21<br>ব্যয়ন অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                              | [8]                                                      |
| 0.00                           | 0.00                                                     | 500.72                                                               | Total 986-Integrated Handlooms Development on cluster approach in Tinsukia, Dibrugarh, Sivasagar, Jorhat, Dhemajli and North Lakmipur                                            | 0.00                                                     |
| 0.00                           | 0.00                                                     | 0.00                                                                 | SSH(CTA) Integrated Handloom Park, Kaziranga<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য ক্ষুদ্রী সাধারণ (অন্য-দরমহা)<br><br>99 Others<br>অন্যান্য<br><br>SOPD-G | 0.95                                                     |
| 0.00                           | 0.00                                                     | 0.00                                                                 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                      | 0.95                                                     |
| 0.00                           | 0.00                                                     | 0.00                                                                 | Total SSH(CTA)-Integrated Handloom Park, Kaziranga                                                                                                                               | 0.95                                                     |
| 4966.80                        | 8034.32                                                  | 8644.64                                                              | Total 0013-District Development Schemes                                                                                                                                          | 5584.23                                                  |
| 1688.51                        | 2089.44                                                  | 2112.19                                                              | 3018 Handloom Production Centre<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br><br>EE                                                                    | 2129.06                                                  |
| 0.00                           | 313.42                                                   | 316.47                                                               | 02 Dearness Allowance<br>দরমহা বানড                                                                                                                                              | 0.00                                                     |
| 0.00                           | 33.50                                                    | 35.10                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                                                                             | 0.00                                                     |
| 0.00                           | 208.94                                                   | 213.64                                                               | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                                                                                                                         | 0.00                                                     |
| 0.00                           | 0.01                                                     | 72.00                                                                | 12 Arrear Salary/DA<br>হকদার দরমহা /দরমহা বানড                                                                                                                                   | 0.01                                                     |
| 0.00                           | 20.00                                                    | 20.00                                                                | 20 Remote area allowance<br>দূরবর্তী এলাকা ভাতা                                                                                                                                  | 0.00                                                     |
| 0.00                           | 5.15                                                     | 5.15                                                                 | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                                                                                                                                        | 0.00                                                     |
| 0.00                           | 1.30                                                     | 1.30                                                                 | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                                                                                                                           | 0.00                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>পৰিশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                              | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                  | [7]                                                                                                          | [8]                                                     |
| 1686.51                        | 2671.76                                                 | 2775.85                                                              | Total 01-Salaries                                                                                            | 2129.07                                                 |
| 63.99                          | 68.05                                                   | 68.05                                                                | 02 Wages<br>মজুৰি                                                                                            |                                                         |
|                                |                                                         |                                                                      | 01 Wages to Casual Employees<br>অস্থায়ী কৰ্মচাৰীলৈ মজুৰি                                                    |                                                         |
| 0.00                           | 5.00                                                    | 5.00                                                                 | 98 Arrears<br>বকেয়া                                                                                         | 24.65<br>0.00                                           |
| 63.99                          | 73.05                                                   | 73.05                                                                | Total 02-Wages                                                                                               | 24.65                                                   |
| 13.82                          | 5.00                                                    | 15.00                                                                | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                              |                                                         |
|                                |                                                         |                                                                      | 01 Regular<br>নিয়মিত                                                                                        |                                                         |
| 13.82                          | 5.00                                                    | 15.00                                                                | Total 03-Travel Expenses                                                                                     | 13.95                                                   |
| 33.88                          | 0.50                                                    | 0.50                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                        |                                                         |
|                                |                                                         |                                                                      | 01 Postage Stamp<br>ডাক টিকট                                                                                 |                                                         |
| 0.00                           | 10.00                                                   | 20.00                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ খৰচ                                                     | 0.47<br>18.60                                           |
| 0.00                           | 1.00                                                    | 3.00                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিৰে ধৰি কাৰ্যালয়ৰ সঁজুলি | 2.79                                                    |
| 0.00                           | 2.00                                                    | 5.00                                                                 | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশাসন সূত্ৰণ                                       | 4.65                                                    |
| 0.00                           | 10.00                                                   | 10.00                                                                | 06 Furniture<br>আচ-বাৰ                                                                                       | 9.30                                                    |
| 0.00                           | 15.00                                                   | 30.00                                                                | 99 Others<br>অন্যান্য                                                                                        | 27.90                                                   |
| 33.88                          | 38.50                                                   | 68.50                                                                | Total 04-Office Expenses                                                                                     | 63.71                                                   |
| 54.97                          | 30.32                                                   | 32.30                                                                | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি                                            |                                                         |
|                                |                                                         |                                                                      | 01 Rents for Hired Building                                                                                  |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ের আনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ের<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপের বিভাগ                                                                                                            | Budget<br>Estimates 2020-<br>21<br>ব্যয়ের আনুমানিক হিচাপ |
|--------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| [1]                            | [4]                                                       | [6]                                                                   | [7]                                                                                                                                         | [8]                                                       |
| 0.00                           | 3.67                                                      | 9.14                                                                  | ঘর ভাড়া নিবন্ধ<br>98 Arrears<br>বকেয়া<br>EE                                                                                               | 29.71<br>0.00                                             |
| 54.97                          | 33.99                                                     | 41.44                                                                 | Total 08-Rents, Rates & Taxes / Royalty                                                                                                     | 29.71                                                     |
| 0.00                           | 2.00                                                      | 2.00                                                                  | 14 Minor Works<br>সবু-সুবা কামসমূহ<br>01 Normal<br>সাধারণ<br>EE                                                                             | 1.86                                                      |
| 0.00                           | 2.00                                                      | 2.00                                                                  | Total 14-Minor Works                                                                                                                        | 1.86                                                      |
| 0.38                           | 5.00                                                      | 5.00                                                                  | 17 Maintenance<br>রক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ<br>EE                                                            | 4.65                                                      |
| 0.38                           | 5.00                                                      | 5.00                                                                  | Total 17-Maintenance                                                                                                                        | 4.65                                                      |
| 0.66                           | 0.00                                                      | 0.00                                                                  | 19 Materials & Supplies<br>সামগ্রী ও পোশাক<br>99 Others<br>অন্যান্য                                                                         | 0.00                                                      |
| 0.66                           | 0.00                                                      | 0.00                                                                  | Total 19-Materials & Supplies                                                                                                               | 0.00                                                      |
| 1854.21                        | 2829.30                                                   | 2980.84                                                               | Total 000-(No Sub-Sub Head)                                                                                                                 | 2267.60                                                   |
| 0.00                           | 40.00                                                     | 40.00                                                                 | 347 PURCHASE OF FURNITURE TO HPC/WESU<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মজুরী সাধারণ (অনা-দরমহা)<br>99 Others<br>অন্যান্য | 0.00                                                      |
| 0.00                           | 40.00                                                     | 40.00                                                                 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                 | 0.00                                                      |
| 0.00                           | 40.00                                                     | 40.00                                                                 | Total 347-PURCHASE OF FURNITURE TO HPC/WESU                                                                                                 | 0.00                                                      |
|                                |                                                           |                                                                       | 348 Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit                                                 |                                                           |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাব শীর্ষক                                                                                                | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                            | [8]                                                     |
| 0.00                           | 1500.00                                                 | 1500.00                                                             | 32 Grants-in-aid General (Non-Salary)<br><br>সাধারণ ক্ষতিগ্রস্ত সাধারণ (অন্য-দরমহা)<br><br>99 Others<br>অন্যান্য<br><br>SOPD-G | 1425.00                                                 |
| 0.00                           | 1500.00                                                 | 1500.00                                                             | Total 32-Grants-in-aid General (Non-Salary)                                                                                    | 1425.00                                                 |
| 0.00                           | 1500.00                                                 | 1500.00                                                             | Total 348-Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit                              | 1425.00                                                 |
| 1854.21                        | 4369.30                                                 | 4520.84                                                             | Total 3018-Handloom Production Centre                                                                                          | 3692.60                                                 |
| 1082.34                        | 1379.08                                                 | 1386.41                                                             | 3019 Sub-Divisional Handloom Organisation<br><br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br><br>EE    | 1223.02                                                 |
| 0.00                           | 206.86                                                  | 210.14                                                              | 02 Dearness Allowance<br>দরমহা বানড                                                                                            | 0.00                                                    |
| 0.00                           | 18.30                                                   | 18.53                                                               | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                           | 0.00                                                    |
| 0.00                           | 137.91                                                  | 141.64                                                              | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                                                                       | 0.00                                                    |
| 0.00                           | 0.01                                                    | 6.42                                                                | 12 Arrear Salary/DA<br>বকেলা দরমহা /দরমহা বানড                                                                                 | 0.01                                                    |
| 0.00                           | 20.00                                                   | 20.00                                                               | 20 Remote area allowance<br>দূরবর্তী এলাকা ভাতা                                                                                | 0.00                                                    |
| 0.00                           | 10.00                                                   | 10.00                                                               | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                                                                                      | 0.00                                                    |
| 0.00                           | 1.00                                                    | 1.00                                                                | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                                                                         | 0.00                                                    |
| 1082.34                        | 1773.16                                                 | 1794.14                                                             | Total 01-Salaries                                                                                                              | 1223.03                                                 |
| 6.66                           | 2.00                                                    | 7.00                                                                | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular                                                                                  |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                    | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                | [8]                                                      |
|                                |                                                          |                                                                      | নিয়মিত<br>EE                                                                                                                                                      | 9.30                                                     |
| 6.66                           | 2.00                                                     | 7.00                                                                 | Total 03-Travel Expenses                                                                                                                                           | 9.30                                                     |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                                                                              |                                                          |
| 0.00                           | 1.00                                                     | 2.00                                                                 | 01 Postage Stamp<br>ডাক টিকট<br>EE                                                                                                                                 | 0.93                                                     |
| 0.00                           | 1.00                                                     | 2.00                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি<br>EE                                                 | 1.86                                                     |
| 0.00                           | 1.00                                                     | 2.00                                                                 | 05 Stationery and Printing of Forms<br>পেপৰ সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ<br>EE                                                                                      | 1.86                                                     |
| 0.00                           | 2.00                                                     | 2.00                                                                 | 06 Furniture<br>আঁঠু-বাৰ<br>EE                                                                                                                                     | 1.86                                                     |
| 4.44                           | 1.50                                                     | 1.50                                                                 | 99 Others<br>অন্যান্য<br>EE                                                                                                                                        | 1.40                                                     |
| 4.44                           | 6.50                                                     | 8.50                                                                 | Total 04-Office Expenses                                                                                                                                           | 7.91                                                     |
| 0.11                           | 0.00                                                     | 0.00                                                                 | 17 Maintenance<br>বক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য                                                                                                            | 0.00                                                     |
| 0.11                           | 0.00                                                     | 0.00                                                                 | Total 17-Maintenance                                                                                                                                               | 0.00                                                     |
| 1093.55                        | 1781.68                                                  | 1809.64                                                              | Total 000-(No Sub-Sub Head)                                                                                                                                        | 1240.24                                                  |
| 0.00                           | 17.21                                                    | 17.21                                                                | 425 Honarium & Perks of Chairman and Vice<br>Chairman of ARTFED<br>31 Grants-in-aid General (Salary)<br>সাধাৰণ মজুৰী সাধাৰণ (দৰমহা)<br>99 Others<br>অন্যান্য<br>EE | 10.04                                                    |
| 0.00                           | 17.21                                                    | 17.21                                                                | Total 31-Grants-in-aid General (Salary)                                                                                                                            | 10.04                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুৰূপিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুৰূপিত হিচাপ | Head of Account<br>হিচাপৰ শিৰোনাম                                                                                                                                                                                                                        | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুৰূপিত হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                                                                                                      | [8]                                                      |
| 0.00                           | 17.21                                                    | 17.21                                                                | Total 425-Honorarium & Perks of Chairman and Vice<br>Chairman of ARTFED                                                                                                                                                                                  | 10.04                                                    |
| 1093.55                        | 1798.87                                                  | 1826.85                                                              | Total 3019-Sub-Divisional Handloom Organisation                                                                                                                                                                                                          | 1250.28                                                  |
| 0.00                           | 130.93                                                   | 130.93                                                               | 3496 Assam Govt Marketing Corporation LTD.<br><br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাধাৰণ মজুৰী সাধাৰণ (দৰমহা)<br>99 Others<br>অন্যান্য<br>EE                                                                               | 19.33                                                    |
| 0.00                           | 130.93                                                   | 130.93                                                               | Total 31-Grants-in-aid General (Salary)                                                                                                                                                                                                                  | 19.33                                                    |
| 113.84                         | 0.00                                                     | 0.00                                                                 | 32 Grants-in-aid General (Non-Salary)<br><br>সাধাৰণ মজুৰী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য                                                                                                                                                    | 0.00                                                     |
| 113.84                         | 0.00                                                     | 0.00                                                                 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                              | 0.00                                                     |
| 113.84                         | 130.93                                                   | 130.93                                                               | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                              | 19.33                                                    |
| 113.84                         | 130.93                                                   | 130.93                                                               | Total 3496-Assam Govt Marketing Corporation LTD.                                                                                                                                                                                                         | 19.33                                                    |
| 8131.63                        | 14481.07                                                 | 15284.88                                                             | Total 103-Handloom Industries                                                                                                                                                                                                                            | 10671.59                                                 |
| 1887.43                        | 2637.83                                                  | 3293.39                                                              | 105 Khadi and Village Industries<br>খাদী আৰু গ্ৰামোদ্যোগ<br><br>5013 Grants-in-aid to Assam Khadi and Village Industries<br><br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাধাৰণ মজুৰী সাধাৰণ (দৰমহা)<br>99 Others<br>অন্যান্য<br>EE | 2254.76                                                  |
| 1887.43                        | 2637.83                                                  | 3293.39                                                              | Total 31-Grants-in-aid General (Salary)                                                                                                                                                                                                                  | 2254.76                                                  |
| 1887.43                        | 2637.83                                                  | 3293.39                                                              | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                              | 2254.76                                                  |
|                                |                                                          |                                                                      | 568 Work component                                                                                                                                                                                                                                       |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যাৱ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যৱ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                       | Budget<br>Estimates 2020-<br>21<br>ব্যাৱ অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                | [7]                                                                                                                                                                   | [8]                                                     |
| 792.00                         | 770.00                                                  | 770.00                                                             | 32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য<br><br>SOPD-G                                            | 731.50                                                  |
| 792.00                         | 770.00                                                  | 770.00                                                             | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                           | 731.50                                                  |
| 792.00                         | 770.00                                                  | 770.00                                                             | Total 568-Work component                                                                                                                                              | 731.50                                                  |
| 0.00                           | 0.00                                                    | 4000.00                                                            | 578 Procurement of Khadi Shirt and Endi Shawl etc<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য | 0.00                                                    |
| 0.00                           | 0.00                                                    | 4000.00                                                            | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                           | 0.00                                                    |
| 0.00                           | 0.00                                                    | 4000.00                                                            | Total 578-Procurement of Khadi Shirt and Endi Shawl etc                                                                                                               | 0.00                                                    |
| 2679.43                        | 3407.83                                                 | 8063.39                                                            | Total 5013-Grants-in-aid to Assam Khadi and Village Industries                                                                                                        | 2986.26                                                 |
| 2679.43                        | 3407.83                                                 | 8063.39                                                            | Total 105-Khadi and Village Industries                                                                                                                                | 2986.26                                                 |
| 42.33                          | 54.89                                                   | 54.89                                                              | 108 Powerloom Industries<br>বিদ্যুৎচালিত উদ্যোগ<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br><br>EE                   | 55.47                                                   |
| 0.00                           | 8.23                                                    | 8.23                                                               | 02 Dearness Allowance<br>মৰগীয়া বানচ                                                                                                                                 | 0.00                                                    |
| 0.00                           | 1.10                                                    | 1.10                                                               | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                                                                  | 0.00                                                    |
| 0.00                           | 5.49                                                    | 5.49                                                               | 07 House Rent Allowance                                                                                                                                               | 0.00                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ নিত্যম                                                                             | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                          | [8]                                                      |
| 0.00                           | 0.45                                                     | 0.45                                                                 | ঘৰ ভাড়া ভাতা<br>52 City Compensatory Allowance<br>মহানগৰী সম্পূৰ্ণক ভাতা                                    | 0.00                                                     |
| 42.33                          | 70.16                                                    | 70.16                                                                | Total 01-Salaries                                                                                            | 55.47                                                    |
| 1.10                           | 1.19                                                     | 1.19                                                                 | 02 Wages<br>মজুৰি<br>01 Wages to Casual Employees<br>অস্থায়ী কৰ্মচাৰীলৈ মজুৰি                               | 0.00                                                     |
| 1.10                           | 1.19                                                     | 1.19                                                                 | Total 02-Wages                                                                                               | 0.00                                                     |
| 1.00                           | 0.50                                                     | 1.00                                                                 | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত                                                     | EE<br>0.93                                               |
| 1.00                           | 0.50                                                     | 1.00                                                                 | Total 03-Travel Expenses                                                                                     | 0.93                                                     |
| 0.00                           | 0.05                                                     | 0.05                                                                 | 04 Office Expenses<br>কাৰ্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট                                        | EE<br>0.05                                               |
| 0.00                           | 0.50                                                     | 0.50                                                                 | 04 Office Equipments including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | EE<br>0.47                                               |
| 0.00                           | 0.50                                                     | 0.50                                                                 | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশস্তৰ মুদ্ৰণ                                      | EE<br>0.47                                               |
| 0.00                           | 1.00                                                     | 1.00                                                                 | 06 Furniture<br>আচ-বাব                                                                                       | EE<br>0.93                                               |
| 2.00                           | 1.00                                                     | 1.00                                                                 | 99 Others<br>অন্যান্য                                                                                        | EE<br>0.93                                               |
| 2.00                           | 3.05                                                     | 3.05                                                                 | Total 04-Office Expenses                                                                                     | 2.85                                                     |
| 46.43                          | 74.90                                                    | 75.40                                                                | Total 000-(No Sub-Sub Head)                                                                                  | 59.25                                                    |
| 46.43                          | 74.90                                                    | 75.40                                                                | Total 0000-(No Sub Head)                                                                                     | 59.25                                                    |
| 46.43                          | 74.90                                                    | 75.40                                                                | Total 108-Powerloom Industries                                                                               | 59.25                                                    |
|                                |                                                          |                                                                      | 911 Deduct Recoveries of Overpayments                                                                        |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>পৰিশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                   | [7]                                                                            | [8]                                                      |
|                                |                                                          |                                                                       | অভিযুক্তভাৱে প্রদান কৰা ধনৰ কৰ্তন                                              |                                                          |
|                                |                                                          |                                                                       | 0000 (No Sub Head)                                                             |                                                          |
|                                |                                                          |                                                                       | 000 (No Sub-Sub Head)                                                          |                                                          |
|                                |                                                          |                                                                       | 00 (No Detail Head)                                                            |                                                          |
| -0.19                          | 0.00                                                     | 0.00                                                                  | 00 NULL                                                                        | 0.00                                                     |
| -0.19                          | 0.00                                                     | 0.00                                                                  | Total 00-(No Detail Head)                                                      | 0.00                                                     |
| -0.19                          | 0.00                                                     | 0.00                                                                  | Total 000-(No Sub-Sub Head)                                                    | 0.00                                                     |
| -0.19                          | 0.00                                                     | 0.00                                                                  | Total 0000-(No Sub Head)                                                       | 0.00                                                     |
| -0.19                          | 0.00                                                     | 0.00                                                                  | Total 911-Deduct Recoveries of Overpayments                                    | 0.00                                                     |
| -21970.37                      | 33380.48                                                 | 39168.90                                                              | Revenue Account Total                                                          | 27410.71                                                 |
|                                |                                                          |                                                                       | <b>Capital Account</b>                                                         |                                                          |
|                                |                                                          |                                                                       | মূলধন শিতান                                                                    |                                                          |
|                                |                                                          |                                                                       | C. Capital Account of Economic Services                                        |                                                          |
|                                |                                                          |                                                                       | গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                                |                                                          |
|                                |                                                          |                                                                       | (f) Capital Account of Industry and Minerals                                   |                                                          |
|                                |                                                          |                                                                       | 4851 Capital Outlay on Village and Small Industries                            |                                                          |
|                                |                                                          |                                                                       | গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগৰ বাবে মূলধনী ব্যয়                                  |                                                          |
|                                |                                                          |                                                                       | 00 (No Sub-Major Head)                                                         |                                                          |
|                                |                                                          |                                                                       | 003 Training                                                                   |                                                          |
|                                |                                                          |                                                                       | প্রশিক্ষণ                                                                      |                                                          |
|                                |                                                          |                                                                       | 1814 Handloom Training Institute & Centre                                      |                                                          |
|                                |                                                          |                                                                       | 707 Construction of HTC Building at Tinsukia,<br>Sarthebari & Narayanpur       |                                                          |
|                                |                                                          |                                                                       | 13 Major Works                                                                 |                                                          |
|                                |                                                          |                                                                       | প্রধান কামসমূহ                                                                 |                                                          |
| 8.68                           | 0.00                                                     | 0.00                                                                  | 99 Others                                                                      |                                                          |
|                                |                                                          |                                                                       | অন্যান্য                                                                       |                                                          |
|                                |                                                          |                                                                       | SOPD-G                                                                         | 2.85                                                     |
| 8.68                           | 0.00                                                     | 0.00                                                                  | Total 13-Major Works                                                           | 2.85                                                     |
| 8.68                           | 0.00                                                     | 0.00                                                                  | Total 707-Construction of HTC Building at Tinsukia,<br>Sarthebari & Narayanpur | 2.85                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের বিভাগ                                                                                                | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                             | [8]                                                     |
| 8.96                           | 30.00                                                   | 30.00                                                               | 708 Construction of HTC with Gr-IV Qtr. at Chamata<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                 | 0.00                                                    |
| 8.96                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                            | 0.00                                                    |
| 8.96                           | 30.00                                                   | 30.00                                                               | Total 708-Construction of HTC with Gr-IV Qtr. at Chamata                                                                        | 0.00                                                    |
| 0.00                           | 30.00                                                   | 30.00                                                               | 709 Construction of HTC with Gr-IV Qtr. at Chaygaon<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                | 0.00                                                    |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                            | 0.00                                                    |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 709-Construction of HTC with Gr-IV Qtr. at Chaygaon                                                                       | 0.00                                                    |
| 17.17                          | 2.00                                                    | 2.00                                                                | 711 Construction at HTC Bldg. with N/c Qtr. at Khakrisal<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 4.75                                                    |
| 17.17                          | 2.00                                                    | 2.00                                                                | Total 13-Major Works                                                                                                            | 4.75                                                    |
| 17.17                          | 2.00                                                    | 2.00                                                                | Total 711-Construction at HTC Bldg. with N/c Qtr. at Khakrisal                                                                  | 4.75                                                    |
| 0.00                           | 30.00                                                   | 30.00                                                               | 713 Construction at HTC Bldg. Sibsagar<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                   | 23.75                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                            | 23.75                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 713-Construction at HTC Bldg. Sibsagar                                                                                    | 23.75                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                             | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                         | [8]                                                      |
| 0.00                           | 6.00                                                     | 6.00                                                                 | 714 Construction of HTC Unit with N/C Qtr. at Behali<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 26.75                                                    |
| 0.00                           | 6.00                                                     | 6.00                                                                 | Total 13-Major Works                                                                                                        | 26.75                                                    |
| 0.00                           | 6.00                                                     | 6.00                                                                 | Total 714-Construction of HTC Unit with N/C Qtr. at Behali                                                                  | 26.75                                                    |
| 9.02                           | 15.00                                                    | 15.00                                                                | 715 Upgradation improvement and E/F at HTC Amguri<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য              | 0.00                                                     |
| 9.02                           | 15.00                                                    | 15.00                                                                | Total 13-Major Works                                                                                                        | 0.00                                                     |
| 9.02                           | 15.00                                                    | 15.00                                                                | Total 715-Upgradation improvement and E/F at HTC Amguri                                                                     | 0.00                                                     |
| 0.00                           | 0.00                                                     | 0.00                                                                 | 716 Upgradation improvement at HTC Madhapur<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G          | 9.03                                                     |
| 0.00                           | 0.00                                                     | 0.00                                                                 | Total 13-Major Works                                                                                                        | 9.03                                                     |
| 0.00                           | 0.00                                                     | 0.00                                                                 | Total 716-Upgradation improvement at HTC Madhapur                                                                           | 9.03                                                     |
| 10.00                          | 0.00                                                     | 0.00                                                                 | 718 Upgradation improvement at HTC Khowang<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                     | 0.00                                                     |
| 10.00                          | 0.00                                                     | 0.00                                                                 | Total 13-Major Works                                                                                                        | 0.00                                                     |
| 10.00                          | 0.00                                                     | 0.00                                                                 | Total 718-Upgradation improvement at HTC Khowang                                                                            | 0.00                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                            | [8]                                                      |
| 9.50                           | 0.00                                                     | 0.00                                                                 | 719 Upgradation Improvement at HTC Kachari Pathar<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                 | 0.00                                                     |
| 9.50                           | 0.00                                                     | 0.00                                                                 | Total 13-Major Works                                                                                                           | 0.00                                                     |
| 9.50                           | 0.00                                                     | 0.00                                                                 | Total 719-Upgradation Improvement at HTC Kachari Pathar                                                                        | 0.00                                                     |
| 1.91                           | 0.00                                                     | 0.00                                                                 | 720 Upgradation improvement at HTC Rupaichalding<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G        | 7.22                                                     |
| 1.91                           | 0.00                                                     | 0.00                                                                 | Total 13-Major Works                                                                                                           | 7.22                                                     |
| 1.91                           | 0.00                                                     | 0.00                                                                 | Total 720-Upgradation improvement at HTC Rupaichalding                                                                         | 7.22                                                     |
| 0.00                           | 30.00                                                    | 30.00                                                                | 721 Construction of HTC with Gr-IV Qtr. at Hatsingimari<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 9.50                                                     |
| 0.00                           | 30.00                                                    | 30.00                                                                | Total 13-Major Works                                                                                                           | 9.50                                                     |
| 0.00                           | 30.00                                                    | 30.00                                                                | Total 721-Construction of HTC with Gr-IV Qtr. at Hatsingimari                                                                  | 9.50                                                     |
| 10.95                          | 10.00                                                    | 10.00                                                                | 722 Construction of HTC with Gr-IV Qtr. at Baguan<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G       | 9.50                                                     |
| 10.95                          | 10.00                                                    | 10.00                                                                | Total 13-Major Works                                                                                                           | 9.50                                                     |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিসাব | Head of Account<br>হিসাব শির্ষক                                                                                                                                                                       | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                   | [8]                                                     |
| 10.95                          | 10.00                                                   | 10.00                                                               | Total 722-Construction of HTC with Gr-IV Qtr. at Baguan                                                                                                                                               | 9.50                                                    |
| 4.61                           | 30.00                                                   | 30.00                                                               | 723 Reconstruction of HTC Building at Soolea with N/C Qtr<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                      | 19.00                                                   |
| 4.61                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                                                                                                  | 19.00                                                   |
| 4.61                           | 30.00                                                   | 30.00                                                               | Total 723-Reconstruction of HTC Building at Soolea with N/C Qtr                                                                                                                                       | 19.00                                                   |
| 28.05                          | 7.00                                                    | 7.00                                                                | Construction of B/Wall at HTC ,<br>725 Kabuganj,Abhayapuri,Borkanda, Balda , Gaoalpara,<br>Rongjuli, Nityananda, Ouguri & Rani<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 8.55                                                    |
| 28.05                          | 7.00                                                    | 7.00                                                                | Total 13-Major Works                                                                                                                                                                                  | 8.55                                                    |
| 28.05                          | 7.00                                                    | 7.00                                                                | Total 725-Construction of B/Wall at HTC ,<br>Kabuganj,Abhayapuri,Borkanda, Balda , Gaoalpara,<br>Rongjuli, Nityananda, Ouguri & Rani                                                                  | 8.55                                                    |
| 10.14                          | 60.00                                                   | 60.00                                                               | 726 Construction of HTC .Bld.,N/C Qtr & allied work at<br>charalibahi,Kaki & Hojai<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                             | 74.58                                                   |
| 10.14                          | 60.00                                                   | 60.00                                                               | Total 13-Major Works                                                                                                                                                                                  | 74.58                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিচাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিচাব | Head of Account<br>হিচাবের বিভাগ                                                                                                                                                            | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিচাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                         | [8]                                                     |
| 10.14                          | 60.00                                                   | 60.00                                                               | Total 726-Construction of HTC .Bld.,N/C Qtr & allied work at charaibahi,Kaki & Hojal                                                                                                        | 74.58                                                   |
| 42.92                          | 75.00                                                   | 75.00                                                               | Re-construction of HTC. Bld.,at Katlichera,<br>727 Kabuganj, Mahakal, Thelamara, Chariduar &N/C<br>Lakhimpur<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G | 36.72                                                   |
| 42.92                          | 75.00                                                   | 75.00                                                               | Total 13-Major Works                                                                                                                                                                        | 36.72                                                   |
| 42.92                          | 75.00                                                   | 75.00                                                               | Total 727-Re-construction of HTC. Bld.,at Katlichera,<br>Kabuganj, Mahakal, Thelamara, Chariduar &N/C Lakhimpur                                                                             | 36.72                                                   |
| 15.16                          | 30.00                                                   | 30.00                                                               | 728 Re-construction of HTC . Bld., girls hostel and<br>construction of B/Wall & allied work at Ganakkuchi<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G    | 28.50                                                   |
| 15.16                          | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                                                                                        | 28.50                                                   |
| 15.16                          | 30.00                                                   | 30.00                                                               | Total 728-Re-construction of HTC . Bld., girls hostel and<br>construction of B/Wall & allied work at Ganakkuchi                                                                             | 28.50                                                   |
| 6.36                           | 20.00                                                   | 20.00                                                               | 729 Re-construction of HTC . Bld ., and Gr.4 Qtr and<br>allied works at Dakhlnpat<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G                            | 13.01                                                   |
| 6.36                           | 20.00                                                   | 20.00                                                               | Total 13-Major Works                                                                                                                                                                        | 13.01                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমিত হিচাপ | Head of Account<br>প্রচলন বিভাগ                                                                                                                                                                              | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমিত হিচাপ |
|--------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| [1]                            | [4]                                                   | [6]                                                               | [7]                                                                                                                                                                                                          | [8]                                                   |
| 6.36                           | 20.00                                                 | 20.00                                                             | Total 729-Re-construction of HTC . Bld ., and Gr.4 Qtr and allied works at Dakshinpat                                                                                                                        | 13.01                                                 |
| 0.00                           | 20.00                                                 | 20.00                                                             | 730 Re-construction of HTC. Bld., and allied works at Raha<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                          | 17.10                                                 |
| 0.00                           | 20.00                                                 | 20.00                                                             | Total 13-Major Works                                                                                                                                                                                         | 17.10                                                 |
| 0.00                           | 20.00                                                 | 20.00                                                             | Total 730-Re-construction of HTC. Bld., and allied works at Raha                                                                                                                                             | 17.10                                                 |
| 21.39                          | 0.00                                                  | 0.00                                                              | 731 Renovation of HTC, Anandapur , Dalgaon, Bhakotpara, Goalpara, Nityananda, Sonapur, Digboi, Garmurh, Sarupathar, Nazira, Dahkukhaha & Rani<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য | 0.00                                                  |
| 21.39                          | 0.00                                                  | 0.00                                                              | Total 13-Major Works                                                                                                                                                                                         | 0.00                                                  |
| 21.39                          | 0.00                                                  | 0.00                                                              | Total 731-Renovation of HTC, Anandapur , Dalgaon, Bhakotpara, Goalpara, Nityananda, Sonapur, Digboi, Garmurh, Sarupathar, Nazira, Dahkukhaha & Rani                                                          | 0.00                                                  |
| 22.83                          | 25.00                                                 | 25.00                                                             | 732 Renovation of HTC and girls hostel at nellie and Hatbor<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য                                                                                   | 0.00                                                  |
| 22.83                          | 25.00                                                 | 25.00                                                             | Total 13-Major Works                                                                                                                                                                                         | 0.00                                                  |
| 22.83                          | 25.00                                                 | 25.00                                                             | Total 732-Renovation of HTC and girls hostel at nellie and Hatbor                                                                                                                                            | 0.00                                                  |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাব নম্বর                                                                                                                        | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                   | [8]                                                     |
| 8.00                           | 2.00                                                    | 2.00                                                                | 733 Renovation of girls hostel and Gr. 4 Qtr at HTC, Hajo<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                                | 0.00                                                    |
| 8.00                           | 2.00                                                    | 2.00                                                                | Total 13-Major Works                                                                                                                                  | 0.00                                                    |
| 8.00                           | 2.00                                                    | 2.00                                                                | Total 733-Renovation of girls hostel and Gr. 4 Qtr at HTC, Hajo                                                                                       | 0.00                                                    |
| 12.37                          | 0.00                                                    | 0.00                                                                | 734 Construction of Grade IV Qtr of HTC, Abhayapuri & Nityananda<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                         | 0.00                                                    |
| 12.37                          | 0.00                                                    | 0.00                                                                | Total 13-Major Works                                                                                                                                  | 0.00                                                    |
| 12.37                          | 0.00                                                    | 0.00                                                                | Total 734-Construction of Grade IV Qtr of HTC, Abhayapuri & Nityananda                                                                                | 0.00                                                    |
| 22.77                          | 75.00                                                   | 75.00                                                               | 735 Construction of HTC at Jamunamukh, Hatisung, Charalbahli, Hatibor and Kaki<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 21.85                                                   |
| 22.77                          | 75.00                                                   | 75.00                                                               | Total 13-Major Works                                                                                                                                  | 21.85                                                   |
| 22.77                          | 75.00                                                   | 75.00                                                               | Total 735-Construction of HTC at Jamunamukh, Hatisung, Charalbahli, Hatibor and Kaki                                                                  | 21.85                                                   |
| 9.48                           | 0.00                                                    | 0.00                                                                | 737 Construction & Site development at HTC , Behali<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                            | 4.42                                                    |
| 9.48                           | 0.00                                                    | 0.00                                                                | Total 13-Major Works                                                                                                                                  | 4.42                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজ<br>অনুমানিক হিসাব | Head of Account<br>হিসাব বিভাগ                                                                                                                                                                                        | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                               | [7]                                                                                                                                                                                                                   | [8]                                                     |
| 9.48                           | 0.00                                                    | 0.00                                                              | Total 737-Construction & Site development at HTC , Behali                                                                                                                                                             | 4.42                                                    |
| 280.27                         | 497.00                                                  | 497.00                                                            | Total 1814-Handloom Training Institute & Centre                                                                                                                                                                       | 317.08                                                  |
| 280.27                         | 497.00                                                  | 497.00                                                            | Total 003-Training                                                                                                                                                                                                    | 317.08                                                  |
| 0.00                           | 30.00                                                   | 30.00                                                             | 103 Handloom Industries<br>হস্তশিল্প উদ্যোগ<br>0013 District development scheme<br>701 Construction of handloom trade centre at<br>Machkhowa<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 19.00                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                             | Total 13-Major Works                                                                                                                                                                                                  | 19.00                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                             | Total 701-Construction of handloom trade centre at<br>Machkhowa                                                                                                                                                       | 19.00                                                   |
| 0.85                           | 0.00                                                    | 0.00                                                              | 704 Construction of ADHT office building, Jorhat,<br>Dhuburi, Lakhimpur, Sonitpur<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                            | 0.95                                                    |
| 0.85                           | 0.00                                                    | 0.00                                                              | Total 13-Major Works                                                                                                                                                                                                  | 0.95                                                    |
| 0.85                           | 0.00                                                    | 0.00                                                              | Total 704-Construction of ADHT office building, Jorhat,<br>Dhuburi, Lakhimpur, Sonitpur                                                                                                                               | 0.95                                                    |
| 49.99                          | 0.00                                                    | 0.00                                                              | 720 Financial Assistance to AGMC<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য                                                                                                                       | 0.00                                                    |
| 49.99                          | 0.00                                                    | 0.00                                                              | Total 13-Major Works                                                                                                                                                                                                  | 0.00                                                    |
| 49.99                          | 0.00                                                    | 0.00                                                              | Total 720-Financial Assistance to AGMC                                                                                                                                                                                | 0.00                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাবের শিরোনাম                                                                                                                 | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                | [8]                                                     |
| 2.10                           | 0.00                                                    | 0.00                                                                | 722 Construction of Gr.IV Qtr. of Supdt. Office, Rangla<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য                             | 0.00                                                    |
| 2.10                           | 0.00                                                    | 0.00                                                                | Total 13-Major Works                                                                                                                               | 0.00                                                    |
| 2.10                           | 0.00                                                    | 0.00                                                                | Total 722-Construction of Gr.IV Qtr. of Supdt. Office, Rangla                                                                                      | 0.00                                                    |
| 2.00                           | 0.00                                                    | 0.00                                                                | 723 Construction of retaining wall at ADHT campus<br>Dhubri<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য                         | 0.00                                                    |
| 2.00                           | 0.00                                                    | 0.00                                                                | Total 13-Major Works                                                                                                                               | 0.00                                                    |
| 2.00                           | 0.00                                                    | 0.00                                                                | Total 723-Construction of retaining wall at ADHT campus<br>Dhubri                                                                                  | 0.00                                                    |
| 0.00                           | 30.00                                                   | 30.00                                                               | 741 CONSTRUCTION OF SHT OFFICE BUILDING WITH<br>N/C QUARTER AT HAILAKANDI<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 19.00                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                                               | 19.00                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 741-CONSTRUCTION OF SHT OFFICE BUILDING<br>WITH N/C QUARTER AT HAILAKANDI                                                                    | 19.00                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                               | 742 RE-CONSTRUCTION OF ADHT OFFICE BUILDING<br>AT NAGAON<br>13 Major Works<br>প্রধান কার্যসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                  | 23.75                                                   |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                                               | 23.75                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাব | Head of Account<br>হিচাবের বিভাগ                                                                                       | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                    | [8]                                                     |
| 0.00                           | 30.00                                                   | 30.00                                                               | Total 742-RE-CONSTRUCTION OF ADHT OFFICE BUILDING<br>AT NAGAON                                                         | 23.75                                                   |
| 0.00                           | 15.00                                                   | 15.00                                                               | 743 CONSTRUCTION OF COMMUNITY HALL AT<br>KACHUA<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 14.25                                                   |
| 0.00                           | 15.00                                                   | 15.00                                                               | Total 13-Major Works                                                                                                   | 14.25                                                   |
| 0.00                           | 15.00                                                   | 15.00                                                               | Total 743-CONSTRUCTION OF COMMUNITY HALL AT<br>KACHUA                                                                  | 14.25                                                   |
| 0.00                           | 10.00                                                   | 10.00                                                               | 744 CONSTRUCTION OF GODOWN AT KACHUA<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G            | 9.50                                                    |
| 0.00                           | 10.00                                                   | 10.00                                                               | Total 13-Major Works                                                                                                   | 9.50                                                    |
| 0.00                           | 10.00                                                   | 10.00                                                               | Total 744-CONSTRUCTION OF GODOWN AT KACHUA                                                                             | 9.50                                                    |
| 0.00                           | 19.00                                                   | 19.00                                                               | 745 CONSTRUCTION OF YARN BANK AT KACHUA<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G         | 18.05                                                   |
| 0.00                           | 19.00                                                   | 19.00                                                               | Total 13-Major Works                                                                                                   | 18.05                                                   |
| 0.00                           | 19.00                                                   | 19.00                                                               | Total 745-CONSTRUCTION OF YARN BANK AT KACHUA                                                                          | 18.05                                                   |
| 0.00                           | 13.00                                                   | 13.00                                                               | 746 SITE DEVELOPMENT AND B/WALL AT KACHUA<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G       | 12.35                                                   |
| 0.00                           | 13.00                                                   | 13.00                                                               | Total 13-Major Works                                                                                                   | 12.35                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমিত হিচাপ | Head of Account<br>হিচাপৰ নিতন                                                                                                                                                 | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমিত হিচাপ |
|--------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| [1]                            | [4]                                                   | [6]                                                               | [7]                                                                                                                                                                            | [8]                                                   |
| 0.00                           | 13.00                                                 | 13.00                                                             | Total 746-SITE DEVELOPMENT AND B/WALL AT KACHUA                                                                                                                                | 12.35                                                 |
| 0.00                           | 0.00                                                  | 0.00                                                              | SSH(CTA) Renovation of Head Office and Emporia etc. of<br>Assam Govt. Marketing Corporation Ltd<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G | 237.50                                                |
| 0.00                           | 0.00                                                  | 0.00                                                              | Total 13-Major Works                                                                                                                                                           | 237.50                                                |
| 0.00                           | 0.00                                                  | 0.00                                                              | Total SSH(CTA)-Renovation of Head Office and Emporia<br>etc. of Assam Govt. Marketing Corporation Ltd                                                                          | 237.50                                                |
| 54.94                          | 147.00                                                | 147.00                                                            | Total 0013-District development scheme                                                                                                                                         | 354.35                                                |
| 20.41                          | 10.00                                                 | 10.00                                                             | 3018 Handloom production centre<br><br>713 Construction of WESU Bid. at B/Chariali<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                            | 0.00                                                  |
| 20.41                          | 10.00                                                 | 10.00                                                             | Total 13-Major Works                                                                                                                                                           | 0.00                                                  |
| 20.41                          | 10.00                                                 | 10.00                                                             | Total 713-Construction of WESU Bid. at B/Chariali                                                                                                                              | 0.00                                                  |
| 7.60                           | 0.00                                                  | 0.00                                                              | 714 Construction of B/B wall and E/F at Unit Bokakhat<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                                                         | 0.00                                                  |
| 7.60                           | 0.00                                                  | 0.00                                                              | Total 13-Major Works                                                                                                                                                           | 0.00                                                  |
| 7.60                           | 0.00                                                  | 0.00                                                              | Total 714-Construction of B/B wall and E/F at Unit Bokakhat                                                                                                                    | 0.00                                                  |
|                                |                                                       |                                                                   | 725 Construction of B/wall at HPC,Solmara & Dudhnoi<br><br>13 Major Works<br>প্রধান কামসমূহ                                                                                    |                                                       |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাব বিবরণ                                                                                                                                      | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                 | [8]                                                     |
| 12.48                          | 0.00                                                    | 0.00                                                                | 99 Others<br>অন্যান্য                                                                                                                                               | 0.00                                                    |
| 12.48                          | 0.00                                                    | 0.00                                                                | Total 13-Major Works                                                                                                                                                | 0.00                                                    |
| 12.48                          | 0.00                                                    | 0.00                                                                | Total 725-Construction of Blwall at HPC,Solmara & Dudhnoi                                                                                                           | 0.00                                                    |
| 0.00                           | 25.00                                                   | 25.00                                                               | 726 Construction of WSEU bld, N/C Qtr & allied works at<br>Hojai<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                             | 4.75                                                    |
| 0.00                           | 25.00                                                   | 25.00                                                               | Total 13-Major Works                                                                                                                                                | 4.75                                                    |
| 0.00                           | 25.00                                                   | 25.00                                                               | Total 726-Construction of WSEU bld, N/C Qtr & allied works<br>at Hojai                                                                                              | 4.75                                                    |
| 19.10                          | 68.00                                                   | 68.00                                                               | 727 Construction of WSEU bld at Teok, Jamugurihat,<br>Gohpur, Dhekiajuli,Kalabari & Gogamukh<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G | 47.69                                                   |
| 19.10                          | 68.00                                                   | 68.00                                                               | Total 13-Major Works                                                                                                                                                | 47.69                                                   |
| 19.10                          | 68.00                                                   | 68.00                                                               | Total 727-Construction of WSEU bld at Teok, Jamugurihat,<br>Gohpur, Dhekiajuli,Kalabari & Gogamukh                                                                  | 47.69                                                   |
| 10.99                          | 15.00                                                   | 15.00                                                               | 728 Renovation of HPC, Dudhnoi and Gr IV Qtr at<br>HPC,Dudhnoi & Sansari<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                               | 0.00                                                    |
| 10.99                          | 15.00                                                   | 15.00                                                               | Total 13-Major Works                                                                                                                                                | 0.00                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিসাব | Head of Account<br>হিসাব শীর্ষক                                                                                                                                                                   | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                               | [8]                                                     |
| 10.99                          | 15.00                                                   | 15.00                                                               | Total 728-Renovation of HPC, Dudhnol and Gr IV Qtr at HPC,Dudhnol & Sansari                                                                                                                       | 0.00                                                    |
| 7.56                           | 30.00                                                   | 30.00                                                               | 729 Renovation of WSEU at Bishnupur,Nagaon,Dhemaji and Baropujia<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G                                                   | 1.90                                                    |
| 7.56                           | 30.00                                                   | 30.00                                                               | Total 13-Major Works                                                                                                                                                                              | 1.90                                                    |
| 7.56                           | 30.00                                                   | 30.00                                                               | Total 729-Renovation of WSEU at Bishnupur,Nagaon,Dhemaji and Baropujia                                                                                                                            | 1.90                                                    |
| 1.62                           | 0.00                                                    | 0.00                                                                | 730 Renovation of B/Wall at WSEU at Bishnupur<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য                                                                                    | 0.00                                                    |
| 1.62                           | 0.00                                                    | 0.00                                                                | Total 13-Major Works                                                                                                                                                                              | 0.00                                                    |
| 1.62                           | 0.00                                                    | 0.00                                                                | Total 730-Renovation of B/Wall at WSEU at Bishnupur                                                                                                                                               | 0.00                                                    |
| 17.52                          | 55.00                                                   | 55.00                                                               | Construction of W.E.S.U at Sarupeta, Sarthebari, 731 Chaygaon, Sipajhar, Gahpur, Chimen Chapori, Kalabari and Teok<br><br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br><br>SOPD-G | 19.19                                                   |
| 17.52                          | 55.00                                                   | 55.00                                                               | Total 13-Major Works                                                                                                                                                                              | 19.19                                                   |
| 17.52                          | 55.00                                                   | 55.00                                                               | Total 731-Construction of W.E.S.U at Sarupeta, Sarthebari, Chaygaon, Sipajhar, Gahpur, Chimen Chapori, Kalabari and Teok                                                                          | 19.19                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিচাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিচাব | Head of Account<br>হিচাবের বিভাগ                                                                                                                                                                                                                      | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিচাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                                   | [8]                                                     |
| 0.00                           | 125.00                                                  | 125.00                                                              | <p>734 CONSTRUCTION OF WESU WITH N/C QTR. AT<br/>RAMDIA, LANKA, BOKO, BELTOLA, TIHU,<br/>KAITHALKUCHI, BARBHAG, SISSIBORGAON,<br/>MEGELA, DEOMORNOI</p> <p>13 Major Works<br/>প্রধান কার্যসমূহ</p> <p>99 Others<br/>অন্যান্য</p> <p>SOPD-G</p>        | 47.50                                                   |
| 0.00                           | 125.00                                                  | 125.00                                                              | Total 13-Major Works                                                                                                                                                                                                                                  | 47.50                                                   |
| 0.00                           | 125.00                                                  | 125.00                                                              | Total 734-CONSTRUCTION OF WESU WITH N/C QTR. AT<br>RAMDIA, LANKA, BOKO, BELTOLA, TIHU, KAITHALKUCHI,<br>BARBHAG, SISSIBORGAON, MEGELA, DEOMORNOI                                                                                                      | 47.50                                                   |
| 0.00                           | 50.00                                                   | 50.00                                                               | <p>736 Construction of H.P.C. bldg. &amp; allied works at<br/>Changsari</p> <p>13 Major Works<br/>প্রধান কার্যসমূহ</p> <p>99 Others<br/>অন্যান্য</p> <p>SOPD-G</p>                                                                                    | 0.95                                                    |
| 0.00                           | 50.00                                                   | 50.00                                                               | Total 13-Major Works                                                                                                                                                                                                                                  | 0.95                                                    |
| 0.00                           | 50.00                                                   | 50.00                                                               | Total 736-Construction of H.P.C. bldg. & allied works at<br>Changsari                                                                                                                                                                                 | 0.95                                                    |
| 97.28                          | 378.00                                                  | 378.00                                                              | Total 3018-Handloom production centre                                                                                                                                                                                                                 | 121.98                                                  |
| 16.79                          | 20.00                                                   | 20.00                                                               | <p>Designing , Installation for setting up of Ac at<br/>5839 Conference Hall in the Directorate of Handloom &amp;<br/>Textile</p> <p>000 (No Sub-Sub Head)</p> <p>13 Major Works<br/>প্রধান কার্যসমূহ</p> <p>99 Others<br/>অন্যান্য</p> <p>SOPD-G</p> | 11.88                                                   |

| Actual 2018-19<br>প্রকৃত বার | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের শিরোনাম                                                                                                                                                 | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                          | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                | [8]                                                     |
| 16.79                        | 20.00                                                   | 20.00                                                               | Total 13-Major Works                                                                                                                                                               | 11.88                                                   |
| 16.79                        | 20.00                                                   | 20.00                                                               | Total 000-(No Sub-Sub Head)                                                                                                                                                        | 11.88                                                   |
| 16.79                        | 20.00                                                   | 20.00                                                               | Total 5839-Designing , Installation for setting up of Ac at<br>Conference Hall in the Directorate of Handloom & Textile                                                            | 11.88                                                   |
| 169.01                       | 545.00                                                  | 545.00                                                              | Total 103-Handloom Industries                                                                                                                                                      | 488.21                                                  |
| 243.98                       | 108.00                                                  | 108.00                                                              | 107 Sericulture Industries<br>বৈঠক উদ্যোগ<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-G                    | 121.81                                                  |
| 243.98                       | 108.00                                                  | 108.00                                                              | Total 13-Major Works                                                                                                                                                               | 121.81                                                  |
| 243.98                       | 108.00                                                  | 108.00                                                              | Total 000-(No Sub-Sub Head)                                                                                                                                                        | 121.81                                                  |
| 243.98                       | 108.00                                                  | 108.00                                                              | Total 0000-(No Sub Head)                                                                                                                                                           | 121.81                                                  |
| 275.82                       | 373.00                                                  | 373.00                                                              | 5338 Assam Rural Infrastructure Development Fund<br>(RIDF) - NABARD<br><br>101 Regional Development Scheme<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>RIDF-LS | 185.40                                                  |
| 275.82                       | 373.00                                                  | 373.00                                                              | Total 13-Major Works                                                                                                                                                               | 185.40                                                  |
| 275.82                       | 373.00                                                  | 373.00                                                              | Total 101-Regional Development Scheme                                                                                                                                              | 185.40                                                  |
| 275.82                       | 373.00                                                  | 373.00                                                              | Total 5338-Assam Rural Infrastructure Development Fund<br>(RIDF) - NABARD                                                                                                          | 185.40                                                  |
| 519.80                       | 481.00                                                  | 481.00                                                              | Total 107-Sericulture Industries                                                                                                                                                   | 307.21                                                  |
| 688.03                       | 1593.00                                                 | 1523.00                                                             | Capital Account Total                                                                                                                                                              | 1125.00                                                 |
| 2285.54                      | 3481.40                                                 | 3068.10                                                             | Grand Total (Revenue Capital)                                                                                                                                                      | 2547.21                                                 |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|---------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                             | [8]                                                      |

| Karbi Anglong Autonomous Council |                                                          |                                                                      |                                                                                                                                                                                                                                                                                                 |                                                          |
|----------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| Actual 2018-19<br>প্রকৃত ব্যয়   | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                 | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
| [1]                              | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                                                                                                                                             | [8]                                                      |
|                                  |                                                          |                                                                      | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                                                                             |                                                          |
| 141.93                           | 230.00                                                   | 230.00                                                               | 2851 Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ                                                                                                                                                                                                                                 | 211.78                                                   |
| 141.93                           | 230.00                                                   | 230.00                                                               | Grand Total                                                                                                                                                                                                                                                                                     | 211.78                                                   |
|                                  |                                                          |                                                                      | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                                                                         |                                                          |
|                                  |                                                          |                                                                      | Revenue Account<br>বাজহ শিতান<br>C. Economic Services<br>গ. অৰ্থনৈতিক সেৱা<br>(f) Industry and Minerals<br>উদ্যোগ আৰু খনি<br>2851 Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ<br>03 Handloom & Textile<br>হস্ত ও তাত<br>105 Khadi and Village Industries<br>খাদী আৰু গ্রামোদ্যোগ |                                                          |
| 141.93                           | 230.00                                                   | 230.00                                                               |                                                                                                                                                                                                                                                                                                 | 211.78                                                   |
| 141.93                           | 230.00                                                   | 230.00                                                               | Total 03-Handloom & Textile                                                                                                                                                                                                                                                                     | 211.78                                                   |
| 141.93                           | 230.00                                                   | 230.00                                                               | Revenue Account Total                                                                                                                                                                                                                                                                           | 211.78                                                   |
| 141.93                           | 230.00                                                   | 230.00                                                               | Grand Total                                                                                                                                                                                                                                                                                     | 211.78                                                   |
|                                  |                                                          |                                                                      | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                                                                          |                                                          |
|                                  |                                                          |                                                                      | Revenue Account<br>বাজহ শিতান<br>C. Economic Services<br>গ. অৰ্থনৈতিক সেৱা                                                                                                                                                                                                                      |                                                          |

| Actual 2018-19<br>বছর ২০১৮-১৯ | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপের বিভাগ                                                                                                                                                                                                                                                                                                                                                                                 | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|-------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                           | [4]                                                     | [5]                                                                 | [7]                                                                                                                                                                                                                                                                                                                                                                                                              | [8]                                                     |
| 141.93                        | 190.00                                                  | 190.00                                                              | (f) Industry and Minerals<br>উদ্যোগ অর্থাৎ খনি<br>2851 Village and Small Industries<br>গ্রাম্য অথবা ক্ষুদ্র উদ্যোগ<br>03 Handloom & Textile<br>হস্ত ও তাত<br>105 Khadi and Village Industries<br>খাদী অথবা গ্রাম্যোদ্যোগ<br>5013 Grants-in-aid to Assam Khadi and Village Industries<br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাধারণ মজুরী সাধারণ (নবমহা)<br>99 Others<br>অন্যান্য<br>EE | 173.78                                                  |
| 141.93                        | 190.00                                                  | 190.00                                                              | Total 31-Grants-in-aid General (Salary)                                                                                                                                                                                                                                                                                                                                                                          | 173.78                                                  |
| 0.00                          | 40.00                                                   | 40.00                                                               | 32 Grants-in-aid General (Non-Salary)<br>সাধারণ মজুরী সাধারণ (অন্য-নবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                                                                                                                                                                                     | 38.00                                                   |
| 0.00                          | 40.00                                                   | 40.00                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                                                                                                                                                      | 38.00                                                   |
| 141.93                        | 230.00                                                  | 230.00                                                              | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                                                                                                                                                      | 211.78                                                  |
| 141.93                        | 230.00                                                  | 230.00                                                              | Total 5013-Grants-in-aid to Assam Khadi and Village Industries                                                                                                                                                                                                                                                                                                                                                   | 211.78                                                  |
| 141.93                        | 230.00                                                  | 230.00                                                              | Total 105-Khadi and Village Industries                                                                                                                                                                                                                                                                                                                                                                           | 211.78                                                  |
| 141.93                        | 230.00                                                  | 230.00                                                              | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                                            | 211.78                                                  |
| 141.93                        | 230.00                                                  | 230.00                                                              | Grand Total                                                                                                                                                                                                                                                                                                                                                                                                      | 211.78                                                  |

| North Cachar Hills Autonomous Council |                                 |                                  |                                  |                                 |
|---------------------------------------|---------------------------------|----------------------------------|----------------------------------|---------------------------------|
| Actual 2018-19                        | Budget<br>Estimates 2019-<br>20 | Revised<br>Estimates 2019-<br>20 | Head of Account<br>হিচাপের বিভাগ | Budget<br>Estimates 2020-<br>21 |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিত হিচাপ | Head of Account<br>হিচাপের শিরোনাম                                                                                                                                                                                                                                                                                                                                     | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিত হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                                                                                                                                                    | [8]                                                     |
| প্রকৃত ব্যয়                   | বায়ব অনুমানিত হিচাপ                                    | সংশোধিত বায়ব<br>অনুমানিত হিচাপ                                     |                                                                                                                                                                                                                                                                                                                                                                        | বায়ব অনুমানিত হিচাপ                                    |
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                                                                                                                                                    | [8]                                                     |
| 42.28                          | 65.00                                                   | 65.00                                                               | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডের বিশদ বিবরণ<br>2851 Village and Small Industries<br>গ্রাম্য আনু ক্ষুদ্র উদ্যোগ                                                                                                                                                                                                                                                | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | <b>Grand Total</b>                                                                                                                                                                                                                                                                                                                                                     | 78.34                                                   |
|                                |                                                         |                                                                     | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডের বিশদ বিবরণ<br><b>Revenue Account</b><br>বাজহ শিরোনাম<br>C. Economic Services<br>গ. অর্থনৈতিক সেবা<br>(f) Industry and Minerals<br>উদ্যোগ আনু খনি<br>2851 Village and Small Industries<br>গ্রাম্য আনু ক্ষুদ্র উদ্যোগ<br>03 Handloom & Textile<br>হস্ত ও তাত<br>105 Khadi and Village Industries<br>খাদী আনু গ্রাম্যোদ্যোগ |                                                         |
| 42.28                          | 65.00                                                   | 65.00                                                               | 105 Khadi and Village Industries                                                                                                                                                                                                                                                                                                                                       | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | Total 03-Handloom & Textile                                                                                                                                                                                                                                                                                                                                            | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডের বিশদ বিবরণ<br><b>Revenue Account</b><br>বাজহ শিরোনাম<br>C. Economic Services<br>গ. অর্থনৈতিক সেবা<br>(f) Industry and Minerals<br>উদ্যোগ আনু খনি<br>2851 Village and Small Industries<br>গ্রাম্য আনু ক্ষুদ্র উদ্যোগ<br>03 Handloom & Textile<br>হস্ত ও তাত<br>105 Khadi and Village Industries<br>খাদী আনু গ্রাম্যোদ্যোগ  |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                       | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                   | [8]                                                     |
| 42.28                          | 55.00                                                   | 55.00                                                               | 5013 Grants-in-aid to Assam Khadi and Village Industries<br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাহায্য মজুরী সাধাৰণ (দৰমহা)<br>99 Others<br>অন্যান্য<br>EE | 68.84                                                   |
| 42.28                          | 55.00                                                   | 55.00                                                               | Total 31-Grants-in-aid General (Salary)                                                                                                                                               | 68.84                                                   |
| 0.00                           | 10.00                                                   | 10.00                                                               | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মজুরী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                          | 9.50                                                    |
| 0.00                           | 10.00                                                   | 10.00                                                               | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                           | 9.50                                                    |
| 42.28                          | 65.00                                                   | 65.00                                                               | Total 000-(No Sub-Sub Head)                                                                                                                                                           | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | Total 5013-Grants-in-aid to Assam Khadi and Village Industries                                                                                                                        | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | Total 105-Khadi and Village Industries                                                                                                                                                | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | Revenue Account Total                                                                                                                                                                 | 78.34                                                   |
| 42.28                          | 65.00                                                   | 65.00                                                               | Grand Total                                                                                                                                                                           | 78.34                                                   |

| Bodoland Territorial Council   |                                                         |                                                                     |                                                                                                                      |                                                         |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয় অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                      | Budget<br>Estimates 2020-<br>21<br>ব্যয় অনুমানিক হিচাপ |
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                  | [8]                                                     |
| 96.46                          | 120.00                                                  | 120.00                                                              | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ<br>2851 Village and Small Industries<br>গ্ৰাম আৰু ক্ষুদ্র উদ্যোগ | 121.29                                                  |
| 96.46                          | 120.00                                                  | 120.00                                                              | Grand Total                                                                                                          | 121.29                                                  |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাব | Head of Account<br>হিচাব শিতান                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | [8]                                                     |
|                                |                                                         |                                                                     | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
|                                |                                                         |                                                                     | <b>Revenue Account</b><br>ৰাজহ শিতান<br><b>C. Economic Services</b><br>গ. অৰ্থনৈতিক সেৱা<br><b>(f) Industry and Minerals</b><br>উদ্যোগ আৰু খনি<br>2851 Village and Small Industries<br>গ্ৰাম্য আৰু ক্ষুদ্র উদ্যোগ<br>03 Handloom & Textile<br>হস্ত ও তাত<br>105 Khadi and Village Industries<br>খাদী আৰু গ্ৰাম্য-উদ্যোগ                                                                                                                                                                                      |                                                         |
| 96.46                          | 120.00                                                  | 120.00                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 121.29                                                  |
|                                |                                                         |                                                                     | <b>Total 03-Handloom &amp; Textile</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                         |
| 96.46                          | 120.00                                                  | 120.00                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 121.29                                                  |
| 96.46                          | 120.00                                                  | 120.00                                                              | <b>Revenue Account Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 121.29                                                  |
| 96.46                          | 120.00                                                  | 120.00                                                              | <b>Grand Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 121.29                                                  |
|                                |                                                         |                                                                     | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                         |
|                                |                                                         |                                                                     | <b>Revenue Account</b><br>ৰাজহ শিতান<br><b>C. Economic Services</b><br>গ. অৰ্থনৈতিক সেৱা<br><b>(f) Industry and Minerals</b><br>উদ্যোগ আৰু খনি<br>2851 Village and Small Industries<br>গ্ৰাম্য আৰু ক্ষুদ্র উদ্যোগ<br>03 Handloom & Textile<br>হস্ত ও তাত<br>105 Khadi and Village Industries<br>খাদী আৰু গ্ৰাম্য-উদ্যোগ<br>5013 Grants-in-aid to Assam Khadi and Village Industries<br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাধাৰণ মঞ্জুৰী সাহায্য (দৰমহা)<br>99 Others<br>অন্যান্য |                                                         |
| 96.46                          | 120.00                                                  | 120.00                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | EE                                                      |
|                                |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 121.29                                                  |

| Actual 2018-19<br>শতক বার | Budget<br>Estimates 2019-<br>20<br>বার অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>পৰিশোধিত বার<br>অনুমানিক হিসাব | Head of Account<br>হিচাপৰ বিভাগ                                | Budget<br>Estimates 2020-<br>21<br>বার অনুমানিক হিসাব |
|---------------------------|-------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------|
| [1]                       | [4]                                                   | [6]                                                                | [7]                                                            | [8]                                                   |
| 96.48                     | 120.00                                                | 120.00                                                             | Total 31-Grants-In-aid General (Salary)                        | 121.29                                                |
| 96.48                     | 120.00                                                | 120.00                                                             | Total 000-(No Sub-Sub Head)                                    | 121.29                                                |
| 96.48                     | 120.00                                                | 120.00                                                             | Total 5013-Grants-In-aid to Assam Khadi and Village Industries | 121.29                                                |
| 96.48                     | 120.00                                                | 120.00                                                             | Total 105-Khadi and Village Industries                         | 121.29                                                |
| 96.48                     | 120.00                                                | 120.00                                                             | Revenue Account Total                                          | 121.29                                                |
| 96.48                     | 120.00                                                | 120.00                                                             | Grand Total                                                    | 121.29                                                |

## GRANT NO. 60-COTTAGE INDUSTRIES

মজুৰী নং ৬০ - কুঠিৰ শিল্প

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Cottage Industries"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত কুঠৰ আৰু গ্ৰাম্য উদ্যোগ বিভাগ প্ৰশাসন কেন্দ্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>মুঠীত     | 5940.80         | 47.50            | 5988.30      |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

[I-The heads under which this grant will be accounted for by the "Industries Department"

উদ্যোগ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মজুৰীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2018-19<br>প্ৰকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                      | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| [1]                            | [3]                                                         | [4]                                                                  | [5]                                                                                                  | [6]                                                         |
|                                |                                                             |                                                                      | <b>PART - I - DETAILS</b><br>প্ৰথম খণ্ডৰ বিশদ বিৱৰণ                                                  |                                                             |
| 5348.28                        | 8080.62                                                     | 8283.08                                                              | 2851 Village and Small Industries<br>গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগ                                      | 5940.80                                                     |
| 0.00                           | 50.00                                                       | 50.00                                                                | 4851 Capital Outlay on Village and Small Industries<br>গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগৰ বাবে মূলধনী ব্যয় | 47.50                                                       |
|                                |                                                             |                                                                      | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                              |                                                             |
|                                |                                                             |                                                                      | <b>Revenue Account</b><br>ৰাজহ শিতান                                                                 |                                                             |
|                                |                                                             |                                                                      | C. Economic Services<br>প. অৰ্থনৈতিক সেৱা                                                            |                                                             |
|                                |                                                             |                                                                      | (f) Industry and Minerals<br>উদ্যোগ আৰু খনি                                                          |                                                             |
|                                |                                                             |                                                                      | 2851 Village and Small Industries<br>গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগ                                      |                                                             |
|                                |                                                             |                                                                      | 02 Cottage Industries<br>কুঠৰ উদ্যোগ                                                                 |                                                             |
| 317.27                         | 452.10                                                      | 452.64                                                               | 003 Training                                                                                         | 350.59                                                      |

|         |         |         |                                                                                                                                                                                                                                                                                                                                                  |         |
|---------|---------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 292.55  | 433.01  | 534.43  | প্রশিক্ষণ<br>101 Industrial Estates                                                                                                                                                                                                                                                                                                              | 416.19  |
| 4125.26 | 6481.74 | 6582.24 | উদ্যোগিক পান<br>102 Small Scale Industries                                                                                                                                                                                                                                                                                                       | 4920.57 |
| 78.01   | 588.17  | 588.17  | সুত্র উদ্যোগ<br>104 Handicraft Industries                                                                                                                                                                                                                                                                                                        | 75.26   |
| 68.89   | 6.90    | 6.90    | হস্তশিল্প উদ্যোগ<br>796 Tribal Sub-plan                                                                                                                                                                                                                                                                                                          | 0.02    |
| 486.68  | 118.70  | 118.70  | অন্যজাতি উপ-পরিষদনা<br>800 Other Expenditure                                                                                                                                                                                                                                                                                                     | 178.17  |
| -20.38  | 0.00    | 0.00    | অন্যান্য ব্যয়<br>911 Deduct Recoveries of Overpayments                                                                                                                                                                                                                                                                                          | 0.00    |
|         |         |         | অতিরিক্তভাৱে প্রদান কৰা ধনৰ কৰ্তন                                                                                                                                                                                                                                                                                                                |         |
| 5348.28 | 8080.62 | 8283.08 | Total 02-Cottage Industries                                                                                                                                                                                                                                                                                                                      | 5940.80 |
| 5348.28 | 8080.62 | 8283.08 | Revenue Account Total                                                                                                                                                                                                                                                                                                                            | 5940.80 |
|         |         |         | <b>Capital Account</b><br>মূলধন শিতান<br>C. Capital Account of Economic Services<br>গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ<br>(f) Capital Account of Industry and Minerals<br>4851 Capital Outlay on Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে মূলধনী ব্যয়<br>00 (No Sub-Major Head)<br>800 Other Expenditure<br>অন্যান্য ব্যয় |         |
| 0.00    | 50.00   | 50.00   | 800 Other Expenditure                                                                                                                                                                                                                                                                                                                            | 47.50   |
| 0.00    | 50.00   | 50.00   | Total 00-(No Sub-Major Head)                                                                                                                                                                                                                                                                                                                     | 47.50   |
| 0.00    | 50.00   | 50.00   | Capital Account Total                                                                                                                                                                                                                                                                                                                            | 47.50   |
| 5348.28 | 8130.62 | 8333.08 | Grand Total (Revenue & Capital)                                                                                                                                                                                                                                                                                                                  | 5988.30 |
|         |         |         | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br>Revenue Account<br>ৰাজহ শিতান<br>C. Economic Services<br>গ. অর্থনৈতিক সেৱা<br>(f) Industry and Minerals<br>উদ্যোগ আৰু খনি<br>2851 Village and Small Industries<br>গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ<br>02 Cottage Industries                                                                  |         |

|        |        |        |                                                  |        |
|--------|--------|--------|--------------------------------------------------|--------|
|        |        |        | মুদ্র উদ্যোগ                                     |        |
|        |        |        | 003 Training                                     |        |
|        |        |        | প্রশিক্ষণ                                        |        |
|        |        |        | 1781 Training Organisation                       |        |
|        |        |        | 000 (No Sub-Sub Head)                            |        |
|        |        |        | 01 Salaries                                      |        |
|        |        |        | দরমহা                                            |        |
| 315.22 | 343.86 | 343.86 | 01 Pay                                           |        |
|        |        |        | দরমহা                                            |        |
|        |        |        | EE                                               | 337.87 |
| 0.00   | 51.58  | 51.58  | 02 Dearness Allowance                            | 0.00   |
|        |        |        | সরঞ্জাম বানচ                                     |        |
| 0.00   | 5.40   | 5.40   | 06 Medical Allowance                             | 0.00   |
|        |        |        | চিকিৎসা ভাতা                                     |        |
| 0.00   | 34.39  | 34.39  | 07 House Rent Allowance                          | 0.00   |
|        |        |        | ঘর ভাড়া ভাতা                                    |        |
| 0.00   | 0.01   | 0.55   | 12 Arrear Salary/DA                              |        |
|        |        |        | বকেয়া দরমহা /সরঞ্জাম বানচ                       |        |
|        |        |        | EE                                               | 0.01   |
| 0.00   | 2.03   | 2.03   | 52 City Compensatory Allowance                   | 0.00   |
|        |        |        | মহানগরী সম্পূর্ণ ভাতা                            |        |
| 315.22 | 437.27 | 437.81 | Total 01-Salaries                                | 337.88 |
|        |        |        | 03 Travel Expenses                               |        |
|        |        |        | প্রদান খরচ                                       |        |
| 1.75   | 4.20   | 4.20   | 01 Regular                                       |        |
|        |        |        | নিয়মিত                                          |        |
|        |        |        | EE                                               | 3.91   |
| 1.75   | 4.20   | 4.20   | Total 03-Travel Expenses                         | 3.91   |
|        |        |        | 04 Office Expenses                               |        |
|        |        |        | কার্যালয় ব্যয়                                  |        |
| 0.30   | 0.30   | 0.30   | 01 Postage Stamp                                 |        |
|        |        |        | ডাক টিকট                                         |        |
|        |        |        | EE                                               | 0.28   |
| 0.00   | 0.60   | 0.60   | 02 Telephone Charge                              |        |
|        |        |        | টেলিফোন মটুল                                     |        |
|        |        |        | EE                                               | 0.56   |
| 0.00   | 2.90   | 2.90   | 03 Electricity and Water Charge                  |        |
|        |        |        | বিদ্যুৎ আরু পানির মটুল                           |        |
|        |        |        | EE                                               | 1.86   |
| 0.00   | 0.61   | 0.61   | 09 Petrol, Oil and Lubricants (POL)              |        |
|        |        |        | পেট্রোল, তেল আদি                                 |        |
|        |        |        | EE                                               | 0.57   |
| 0.00   | 0.30   | 0.30   | 10 Books and Periodicals                         |        |
|        |        |        | পুঁথি আরু সাময়িক পত্রিকা                        |        |
|        |        |        | EE                                               | 0.28   |
| 0.30   | 4.71   | 4.71   | Total 04-Office Expenses                         | 3.55   |
|        |        |        | 05 Payment for Professional and Special Services |        |

|        |        |        |                                                                                                                                        |        |
|--------|--------|--------|----------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00   | 0.38   | 0.38   | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ<br>05 House Keeping<br>গৃহ পৰিচালনা খৰচ<br>EE                                                 | 0.37   |
| 0.00   | 0.38   | 0.38   | Total 05-Payment for Professional and Special Services                                                                                 | 0.37   |
| 0.00   | 3.80   | 3.80   | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু ৰুৱা ৰয়েন্টি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE            | 3.26   |
| 0.00   | 0.10   | 0.10   | 99 Others<br>অন্যান্য<br>EE                                                                                                            | 0.09   |
| 0.00   | 3.90   | 3.90   | Total 06-Rents, Rates & Taxes / Royalty                                                                                                | 3.35   |
| 0.00   | 0.01   | 0.01   | 10 Scholarship and Stipend<br>বৃত্তি আৰু জলপানি<br>99 Others<br>অন্যান্য<br>EE                                                         | 0.01   |
| 0.00   | 0.01   | 0.01   | Total 10-Scholarship and Stipend                                                                                                       | 0.01   |
| 0.00   | 1.63   | 1.63   | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য<br>EE                                                                          | 1.52   |
| 0.00   | 1.63   | 1.63   | Total 17-Maintenance                                                                                                                   | 1.52   |
| 317.27 | 452.10 | 452.64 | Total 000-(No Sub-Sub Head)                                                                                                            | 350.59 |
| 317.27 | 452.10 | 452.64 | Total 1781-Training Organisation                                                                                                       | 350.59 |
| 317.27 | 452.10 | 452.64 | Total 003-Training                                                                                                                     | 350.59 |
| 287.75 | 328.76 | 366.76 | 101 Industrial Estates<br>উদ্যোগিক পাল<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE | 400.85 |
| 0.00   | 49.31  | 56.31  | 02 Dearness Allowance<br>মৰগীয়া বাবচ                                                                                                  | 0.00   |
| 0.00   | 4.80   | 6.22   | 06 Medical Allowance<br>চিকিৎসা ভাড়া                                                                                                  | 0.00   |
| 0.00   | 32.88  | 32.88  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাড়া                                                                                              | 0.00   |

|        |        |        |                                                                                                                                                              |    |        |
|--------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------|
| 0.00   | 0.01   | 55.01  | 12 Arrear Salary/DA<br>বকেয়া দরমহা /দরখীয়া বানচ                                                                                                            | EE | 0.01   |
| 0.00   | 1.08   | 1.08   | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                                                                                                       |    | 0.00   |
| 287.75 | 416.82 | 518.24 | Total 01-Salaries                                                                                                                                            |    | 400.88 |
| 0.11   | 2.91   | 2.91   | 02 Wages<br>মজুরি<br>06 Part Time Sweeper<br>অংশকালীন চাকরি কর্মী                                                                                            | EE | 2.98   |
| 0.11   | 2.91   | 2.91   | Total 02-Wages                                                                                                                                               |    | 2.98   |
| 2.19   | 3.60   | 3.60   | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular<br>নিয়মিত                                                                                                     | EE | 3.35   |
| 2.19   | 3.60   | 3.60   | Total 03-Travel Expenses                                                                                                                                     |    | 3.35   |
| 2.50   | 5.00   | 5.00   | 04 Office Expenses<br>কার্যালয় ব্যয়<br>03 Electricity and Water Charge<br>বিদ্যুৎ আবু পানীর খরচ                                                            | EE | 4.65   |
| 0.00   | 4.41   | 4.41   | 05 Stationery and Printing of Forms<br>লেখন সামগ্রী আবু প্রদ্রষ্ট্রব মূদ্রণ                                                                                  | EE | 4.10   |
| 2.50   | 9.41   | 9.41   | Total 04-Office Expenses                                                                                                                                     |    | 8.75   |
| 0.00   | 0.27   | 0.27   | 05 Payment for Professional and Special Services<br>কৃতিগত আবু বিশেষ সেৱাসমূহে বহবে পরিশোধ<br>01 Remuneration for Professional Services<br>কৃতিগত সেৱার বানচ | EE | 0.25   |
| 0.00   | 0.27   | 0.27   | Total 05-Payment for Professional and Special Services                                                                                                       |    | 0.25   |
| 292.55 | 433.01 | 534.43 | Total 000-(No Sub-Sub Head)                                                                                                                                  |    | 416.19 |
| 292.55 | 433.01 | 534.43 | Total 0000-(No Sub Head)                                                                                                                                     |    | 416.19 |
| 292.55 | 433.01 | 534.43 | Total 101-Industrial Estates                                                                                                                                 |    | 416.19 |
| 638.25 | 813.58 | 813.58 | 102 Small Scale Industries<br>ক্ষুদ্র উদ্যোগ<br>0172 Head Quarters Establishment<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay                  |    |        |

|        |         |         |                                                  |        |
|--------|---------|---------|--------------------------------------------------|--------|
|        |         |         | দৰমহা                                            |        |
|        |         |         | EE                                               | 759.08 |
| -0.04  | 122.04  | 122.04  | 02 Dearness Allowance                            | 0.00   |
|        |         |         | সৰগীয়া বানচ                                     |        |
| 0.00   | 8.91    | 8.91    | 06 Medical Allowance                             | 0.00   |
|        |         |         | চিকিৎসা ভাতা                                     |        |
| 0.00   | 81.36   | 81.36   | 07 House Rent Allowance                          | 0.00   |
|        |         |         | ঘৰ ভাড়া ভাতা                                    |        |
| 0.00   | 0.01    | 2.51    | 12 Arrear Salary/DA                              |        |
|        |         |         | বকেয়া দৰমহা /সৰগীয়া বানচ                       |        |
|        |         |         | EE                                               | 0.01   |
| 0.00   | 3.34    | 3.34    | 52 City Compensatory Allowance                   | 0.00   |
|        |         |         | মহানগৰী সম্পূৰ্ণ ভাতা                            |        |
| 638.21 | 1029.24 | 1031.74 | Total 01-Salaries                                | 759.09 |
|        |         |         | 03 Travel Expenses                               |        |
|        |         |         | ভ্ৰমণ খৰচ                                        |        |
| 0.67   | 6.50    | 6.50    | 01 Regular                                       |        |
|        |         |         | নিয়মিত                                          |        |
|        |         |         | EE                                               | 6.05   |
| 0.67   | 6.50    | 6.50    | Total 03-Travel Expenses                         | 6.05   |
|        |         |         | 04 Office Expenses                               |        |
|        |         |         | কাৰ্যালয় ব্যয়                                  |        |
| 5.87   | 0.72    | 0.72    | 01 Postage Stamp                                 |        |
|        |         |         | ডাক টিকট                                         |        |
|        |         |         | EE                                               | 0.67   |
| 0.00   | 0.60    | 0.60    | 02 Telephone Charge                              |        |
|        |         |         | টেলিফোন বাঢ়ুপ                                   |        |
|        |         |         | EE                                               | 0.58   |
| 0.00   | 3.85    | 3.85    | 03 Electricity and Water Charge                  |        |
|        |         |         | বিদ্যুৎ আৰু পানীৰ বাঢ়ুপ                         |        |
|        |         |         | EE                                               | 3.58   |
| 0.00   | 3.30    | 3.30    | 05 Stationery and Printing of Forms              |        |
|        |         |         | পেন্সন সামগ্ৰী আৰু প্ৰিন্টিংৰ মূল্য              |        |
|        |         |         | EE                                               | 3.07   |
| 0.00   | 0.60    | 0.60    | 09 Petrol, Oil and Lubricants (POL)              |        |
|        |         |         | পেট্ৰল, তেল আদি                                  |        |
|        |         |         | EE                                               | 0.56   |
| 5.87   | 9.07    | 9.07    | Total 04-Office Expenses                         | 8.44   |
|        |         |         | 05 Payment for Professional and Special Services |        |
|        |         |         | বৃত্তিপত্ৰ আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ       |        |
| 16.77  | 17.54   | 17.54   | 02 Legal Service                                 |        |
|        |         |         | আইন সেৱা                                         |        |
|        |         |         | EE                                               | 16.97  |
| 0.00   | 0.10    | 0.10    | 99 Others                                        |        |
|        |         |         | অন্যান্য                                         |        |

|        |         |         |                                                                                                                                                                                                                                        |        |
|--------|---------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
|        |         |         | EE                                                                                                                                                                                                                                     | 0.09   |
| 16.77  | 17.64   | 17.64   | Total 05-Payment for Professional and Special Services                                                                                                                                                                                 | 17.06  |
| 0.00   | 5.20    | 5.20    | 17 Maintenance<br>বক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য<br>EE                                                                                                                                                                          | 4.84   |
| 0.00   | 5.20    | 5.20    | Total 17-Maintenance                                                                                                                                                                                                                   | 4.84   |
| 0.00   | 1.20    | 1.20    | 26 Other Charges<br>অন্যান্য মট্রন<br>02 Disaster management<br>দুর্যোগ ব্যবস্থাপনা<br>EE                                                                                                                                              | 1.12   |
| 0.00   | 5.50    | 5.50    | 03 Training<br>প্রশিক্ষণ<br>EE                                                                                                                                                                                                         | 5.12   |
| 0.00   | 6.70    | 6.70    | Total 26-Other Charges                                                                                                                                                                                                                 | 6.24   |
| 661.52 | 1074.35 | 1076.85 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                            | 801.72 |
| 100.00 | 249.40  | 249.40  | Promotion Of Traditional Craft Through<br>293 Financial assistance other activities<br>Including Sarthebari<br><br>32 Grants-In-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধাবন (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 190.00 |
| 100.00 | 249.40  | 249.40  | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                                            | 190.00 |
| 100.00 | 249.40  | 249.40  | Total 293-Promotion Of Traditional Craft Through<br>Financial assistance other activities including Sarthebari                                                                                                                         | 190.00 |
| 0.00   | 80.00   | 80.00   | 294 Marketing & Export Promotion Activities<br>By ATPO<br><br>32 Grants-In-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুরী সাধাবন (অন্য-দরমহা)<br>99 Others<br>অন্যান্য                                                                | 0.00   |
| 0.00   | 80.00   | 80.00   | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                                            | 0.00   |
| 0.00   | 80.00   | 80.00   | Total 294-Marketing & Export Promotion Activities By<br>ATPO                                                                                                                                                                           | 0.00   |

|         |         |         |                                        |         |
|---------|---------|---------|----------------------------------------|---------|
| 761.52  | 1403.75 | 1408.25 | Total 0172-Head Quarters Establishment | 991.72  |
|         |         |         | 1799 Regional Establishment            |         |
|         |         |         | 000 (No Sub-Sub Head)                  |         |
|         |         |         | 01 Salaries                            |         |
|         |         |         | দরমহা                                  |         |
| 3301.12 | 3862.60 | 3862.60 | 01 Pay                                 |         |
|         |         |         | দরমহা                                  |         |
|         |         |         | EE                                     | 3709.69 |
| -1.39   | 579.39  | 579.39  | 02 Dearness Allowance                  | 0.00    |
|         |         |         | দরমহা বানচ                             |         |
| 0.00    | 48.24   | 48.24   | 06 Medical Allowance                   | 0.00    |
|         |         |         | চিকিৎসা ভাতা                           |         |
| 0.00    | 386.26  | 386.26  | 07 House Rent Allowance                | 0.00    |
|         |         |         | ঘর ভাড়া ভাতা                          |         |
| 0.00    | 0.01    | 98.01   | 12 Arrear Salary/DA                    |         |
|         |         |         | রকম দরমহা /দরমহা বানচ                  |         |
|         |         |         | EE                                     | 0.01    |
| 0.00    | 4.50    | 4.50    | 20 Remote area allowance               | 0.00    |
|         |         |         | দূরবর্তী এলাকা ভাতা                    |         |
| 0.00    | 1.20    | 1.20    | 24 Handicapped allowance               | 0.00    |
|         |         |         | বিকলাঙ্গ ভাতা                          |         |
| 0.00    | 2.44    | 2.44    | 52 City Compensatory Allowance         | 0.00    |
|         |         |         | মহানগরী সম্পূরক ভাতা                   |         |
| 3299.73 | 4884.64 | 4982.64 | Total 01-Salaries                      | 3709.70 |
|         |         |         | 02 Wages                               |         |
|         |         |         | মজুরি                                  |         |
| 36.04   | 55.00   | 55.00   | 01 Wages to Casual Employees           |         |
|         |         |         | অস্থায়ী কর্মচারীদের মজুরি             |         |
|         |         |         | EE                                     | 23.25   |
| 0.00    | 6.00    | 6.00    | 06 Part Time Sweeper                   |         |
|         |         |         | অংশকালীন চাকরি কর্মী                   |         |
|         |         |         | EE                                     | 30.21   |
| 36.04   | 61.00   | 61.00   | Total 02-Wages                         | 53.46   |
|         |         |         | 03 Travel Expenses                     |         |
|         |         |         | ভ্রমণ খরচ                              |         |
| 4.63    | 8.81    | 8.81    | 01 Regular                             |         |
|         |         |         | নিয়মিত                                |         |
|         |         |         | EE                                     | 8.19    |
| 4.63    | 8.81    | 8.81    | Total 03-Travel Expenses               | 8.19    |
|         |         |         | 04 Office Expenses                     |         |
|         |         |         | কার্যালয় ব্যয়                        |         |
| 10.66   | 0.84    | 0.84    | 01 Postage Stamp                       |         |
|         |         |         | ডাক টিকট                               |         |
|         |         |         | EE                                     | 0.78    |
| 0.00    | 63.80   | 63.80   | 03 Electricity and Water Charge        |         |
|         |         |         | বিদ্যুৎ আর পানির ব্যয়                 |         |
|         |         |         | EE                                     | 59.33   |
| 0.00    | 8.40    | 8.40    | 05 Stationery and Printing of Forms    |         |

|         |         |         |                                                        |    |         |
|---------|---------|---------|--------------------------------------------------------|----|---------|
|         |         |         | লেখন সাফাই আৰু প্ৰদৰ্শন মুদ্ৰণ                         | EE | 16.00   |
| 0.00    | 0.00    | 0.00    | 09 Petrol, Oil and Lubricants (POL)                    |    |         |
|         |         |         | পেট্ৰ'ল, তেল আদি                                       | EE | 24.22   |
| 0.00    | 0.01    | 0.01    | 99 Others                                              |    |         |
|         |         |         | অন্যান্য                                               | EE | 16.00   |
| 10.66   | 73.05   | 73.05   | Total 04-Office Expenses                               |    | 116.33  |
|         |         |         | 05 Payment for Professional and Special Services       |    |         |
|         |         |         | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ               |    |         |
| 0.10    | 2.21    | 2.21    | 02 Legal Service                                       |    |         |
|         |         |         | আইন সেৱা                                               | EE | 2.06    |
| 0.00    | 0.64    | 0.64    | 99 Others                                              |    |         |
|         |         |         | অন্যান্য                                               | EE | 0.60    |
| 0.10    | 2.85    | 2.85    | Total 05-Payment for Professional and Special Services |    | 2.66    |
|         |         |         | 06 Rents, Rates & Taxes / Royalty                      |    |         |
|         |         |         | ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি                           |    |         |
| 12.22   | 36.23   | 36.23   | 01 Rents for Hired Building                            |    |         |
|         |         |         | ঘৰ ভাড়া নিৰিখ                                         | EE | 27.90   |
| 0.00    | 5.00    | 5.00    | 99 Others                                              |    |         |
|         |         |         | অন্যান্য                                               | EE | 4.65    |
| 12.22   | 41.23   | 41.23   | Total 06-Rents, Rates & Taxes / Royalty                |    | 32.55   |
|         |         |         | 15 Machinery and Equipment / Tools & Plants            |    |         |
|         |         |         | যন্ত্ৰ আৰু সা-সঁজুলি / আহুতি আৰু সা-সৰঞ্জাম            |    |         |
| 0.00    | 0.11    | 0.11    | 01 Machinery and Equipment                             |    |         |
|         |         |         | যন্ত্ৰ আৰু সঁজুলি                                      | EE | 0.10    |
| 0.00    | 0.11    | 0.11    | Total 15-Machinery and Equipment / Tools & Plants      |    | 0.10    |
|         |         |         | 17 Maintenance                                         |    |         |
|         |         |         | ৰক্ষণাবেক্ষণ                                           |    |         |
| 0.36    | 6.30    | 6.30    | 99 Others                                              |    |         |
|         |         |         | অন্যান্য                                               | EE | 5.86    |
| 0.36    | 6.30    | 6.30    | Total 17-Maintenance                                   |    | 5.86    |
| 3383.74 | 5077.99 | 5175.99 | Total 000-(No Sub-Sub Head)                            |    | 3928.85 |

|         |         |         |                                                                                                                                               |         |
|---------|---------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 3383.74 | 5077.99 | 5175.99 | Total 1799-Regional Establishment                                                                                                             | 3928.85 |
| 4125.26 | 6481.74 | 6582.24 | Total 102-Small Scale Industries                                                                                                              | 4920.57 |
|         |         |         | 104 Handicraft Industries<br>হস্তশিল্প উৎপাদন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE | 68.29   |
| 75.63   | 63.44   | 63.44   | 02 Dearness Allowance<br>মৰশীয়া বান্ধ                                                                                                        | 0.00    |
| 0.00    | 9.52    | 9.52    | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                                          | 0.00    |
| 0.00    | 0.92    | 0.92    | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                                                      | 0.00    |
| 0.00    | 6.34    | 6.34    | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাতা                                                                                        | 0.00    |
| 0.00    | 0.29    | 0.29    |                                                                                                                                               | 0.00    |
| 75.63   | 80.51   | 80.51   | Total 01-Salaries                                                                                                                             | 68.29   |
|         |         |         | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>01 Regular<br>নিয়মিত<br>EE                                                                                | 2.23    |
| 1.43    | 2.42    | 2.42    |                                                                                                                                               | 2.23    |
| 1.43    | 2.42    | 2.42    | Total 03-Travel Expenses                                                                                                                      | 2.23    |
|         |         |         | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ সঞ্চাল<br>EE                                  | 1.12    |
| 0.71    | 1.29    | 1.29    | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশংসাৰ মুদ্ৰণ<br>EE                                                                 | 1.03    |
| 0.00    | 1.11    | 1.11    | 99 Others<br>অন্যান্য<br>EE                                                                                                                   | 0.10    |
| 0.00    | 0.11    | 0.11    |                                                                                                                                               | 0.10    |
| 0.71    | 2.51    | 2.51    | Total 04-Office Expenses                                                                                                                      | 2.25    |
|         |         |         | 10 Scholarship and Stipend<br>বৃত্তি আৰু জলপানি<br>99 Others<br>অন্যান্য<br>EE                                                                | 0.74    |
| 0.00    | 0.83    | 0.83    |                                                                                                                                               | 0.74    |
| 0.00    | 0.83    | 0.83    | Total 10-Scholarship and Stipend                                                                                                              | 0.74    |

|       |        |        |                                                   |       |
|-------|--------|--------|---------------------------------------------------|-------|
|       |        |        | 15 Machinery and Equipment / Tools & Plants       |       |
|       |        |        | যন্ত্র ও সরঞ্জাম / যন্ত্রাংশ ও সরঞ্জাম            |       |
| 0.00  | 0.92   | 0.92   | 99 Others<br>অন্যান্য                             |       |
|       |        |        | EE                                                | 0.84  |
| 0.00  | 0.92   | 0.92   | Total 15-Machinery and Equipment / Tools & Plants | 0.84  |
|       |        |        | 17 Maintenance                                    |       |
|       |        |        | রক্ষণাবেক্ষণ                                      |       |
| 0.24  | 0.98   | 0.98   | 99 Others<br>অন্যান্য                             |       |
|       |        |        | EE                                                | 0.91  |
| 0.24  | 0.98   | 0.98   | Total 17-Maintenance                              | 0.91  |
| 78.01 | 88.17  | 88.17  | Total 000-(No Sub-Sub Head)                       | 75.28 |
| 78.01 | 88.17  | 88.17  | Total 0000-(No Sub Head)                          | 75.28 |
|       |        |        | 2524 Incentive to Sarthebari Artisan              |       |
|       |        |        | 000 (No Sub-Sub Head)                             |       |
|       |        |        | 32 Grants-in-aid General (Non-Salary)             |       |
|       |        |        | সাহায্য মঞ্জুরী সাধারণ (অন্য-পদতহা)               |       |
| 0.00  | 500.00 | 500.00 | 99 Others<br>অন্যান্য                             | 0.00  |
| 0.00  | 500.00 | 500.00 | Total 32-Grants-in-aid General (Non-Salary)       | 0.00  |
| 0.00  | 500.00 | 500.00 | Total 000-(No Sub-Sub Head)                       | 0.00  |
| 0.00  | 500.00 | 500.00 | Total 2524-Incentive to Sarthebari Artisan        | 0.00  |
| 78.01 | 588.17 | 588.17 | Total 104-Handicraft Industries                   | 75.28 |
|       |        |        | 796 Tribal Sub-plan                               |       |
|       |        |        | জনজাতি উপ-পরিচালনা                                |       |
|       |        |        | 2477 National Bamboo Mission (NBM)                |       |
|       |        |        | 809 Development of Bamboo Sector                  |       |
|       |        |        | 32 Grants-in-aid General (Non-Salary)             |       |
|       |        |        | সাহায্য মঞ্জুরী সাধারণ (অন্য-পদতহা)               |       |
| 68.89 | 6.90   | 6.90   | 99 Others<br>অন্যান্য                             |       |
|       |        |        | CSS                                               | 0.01  |
|       |        |        | SOPD-SS                                           | 0.01  |
| 68.89 | 6.90   | 6.90   | Total 32-Grants-In-aid General (Non-Salary)       | 0.02  |
| 68.89 | 6.90   | 6.90   | Total 809-Development of Bamboo Sector            | 0.02  |

|        |       |       |                                                                          |      |
|--------|-------|-------|--------------------------------------------------------------------------|------|
| 68.89  | 6.90  | 6.90  | Total 2477-National Bamboo Mission (NBM)                                 | 0.02 |
| 68.89  | 6.90  | 6.90  | Total 796-Tribal Sub-plan                                                | 0.02 |
|        |       |       | 800 Other Expenditure<br>অন্যান্য ব্যয়                                  |      |
|        |       |       | 0789 Scheduled Caste Component Plan                                      |      |
|        |       |       | অনুসূচিত জাতির সম্পাদনাকৃত প্লেন                                         |      |
|        |       |       | 522 HANDICRAFT CLUSTER DEVELOPMENT<br>FOR SCHEDULE CASTE COMMUNITY       |      |
|        |       |       | 32 Grants-in-aid General (Non-Salary)                                    |      |
|        |       |       | সাহায্য শুল্কবী সাধারণ (অনন্য-দরমহা)                                     |      |
| 0.00   | 70.00 | 70.00 | 99 Others<br>• অন্যান্য                                                  | 0.00 |
| 0.00   | 70.00 | 70.00 | Total 32-Grants-in-aid General (Non-Salary)                              | 0.00 |
| 0.00   | 70.00 | 70.00 | Total 522-HANDICRAFT CLUSTER DEVELOPMENT FOR<br>SCHEDULE CASTE COMMUNITY | 0.00 |
|        |       |       | 809 Development of Bamboo Sector                                         |      |
|        |       |       | 32 Grants-in-aid General (Non-Salary)                                    |      |
|        |       |       | সাহায্য শুল্কবী সাধারণ (অনন্য-দরমহা)                                     |      |
| 38.34  | 3.85  | 3.85  | 99 Others<br>অন্যান্য                                                    |      |
|        |       |       | CSS                                                                      | 0.01 |
|        |       |       | SOPD-SCSP SS                                                             | 0.01 |
| 38.34  | 3.85  | 3.85  | Total 32-Grants-in-aid General (Non-Salary)                              | 0.02 |
| 38.34  | 3.85  | 3.85  | Total 809-Development of Bamboo Sector                                   | 0.02 |
| 38.34  | 73.85 | 73.85 | Total 0789-Scheduled Caste Component Plan                                | 0.02 |
|        |       |       | 2477 National Bamboo Mission(NBM)                                        |      |
|        |       |       | 809 Development of Bamboo Sector                                         |      |
|        |       |       | 32 Grants-in-aid General (Non-Salary)                                    |      |
|        |       |       | সাহায্য শুল্কবী সাধারণ (অনন্য-দরমহা)                                     |      |
| 448.34 | 44.85 | 44.85 | 99 Others<br>অন্যান্য                                                    |      |
|        |       |       | CSS                                                                      | 0.01 |

|        |        |        |                                                     |               |
|--------|--------|--------|-----------------------------------------------------|---------------|
|        |        |        | <b>SOPD-SS</b>                                      | <b>178.14</b> |
| 448.34 | 44.85  | 44.85  | Total 32-Grants-In-aid General (Non-Salary)         | 178.15        |
| 448.34 | 44.85  | 44.85  | Total 809-Development of Bamboo Sector              | 178.15        |
| 448.34 | 44.85  | 44.85  | Total 2477-National Bamboo Mission(NBM)             | 178.15        |
| 486.68 | 118.70 | 118.70 | Total 800-Other Expenditure                         | 178.17        |
|        |        |        | 911 Deduct Recoveries of Overpayments               |               |
|        |        |        | অতিরিক্তভাবে প্রদান করা ধন্য কর্তন                  |               |
|        |        |        | 0000 (No Sub Head)                                  |               |
|        |        |        | 000 (No Sub-Sub Head)                               |               |
|        |        |        | 00 (No Detail Head)                                 |               |
| -20.38 | 0.00   | 0.00   | 00 NULL                                             | 0.00          |
| -20.38 | 0.00   | 0.00   | Total 00-(No Detail Head)                           | 0.00          |
| -20.38 | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)                         | 0.00          |
| -20.38 | 0.00   | 0.00   | Total 0000-(No Sub Head)                            | 0.00          |
| -20.38 | 0.00   | 0.00   | Total 911-Deduct Recoveries of Overpayments         | 0.00          |
| 448.34 | 44.85  | 44.85  | <b>Revenue Account Total</b>                        | <b>178.14</b> |
|        |        |        | <b>Capital Account</b>                              |               |
|        |        |        | মূলধন শিতান                                         |               |
|        |        |        | C. Capital Account of Economic Services             |               |
|        |        |        | গ. অর্থনৈতিক সেবার মূলধনী হিচাপ                     |               |
|        |        |        | (f) Capital Account of Industry and Minerals        |               |
|        |        |        | 4851 Capital Outlay on Village and Small Industries |               |
|        |        |        | গ্রাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে মূলধনী ব্যয়       |               |
|        |        |        | 00 (No Sub-Major Head)                              |               |
|        |        |        | 800 Other Expenditure                               |               |
|        |        |        | অন্যান্য ব্যয়                                      |               |
|        |        |        | 0789 Scheduled Caste Component Plan                 |               |
|        |        |        | অনুসূচিত জাতিৰ কাম্পোনেট প্লেন                      |               |
|        |        |        | 101 Commercial Estate                               |               |
|        |        |        | 13 Major Works                                      |               |
|        |        |        | প্রধান কামসমূহ                                      |               |
| 0.00   | 50.00  | 50.00  | 99 Others                                           |               |
|        |        |        | অন্যান্য                                            |               |
|        |        |        | <b>SOPD-SCSP</b>                                    | <b>47.50</b>  |
| 0.00   | 50.00  | 50.00  | Total 13-Major Works                                | 47.50         |
| 0.00   | 50.00  | 50.00  | Total 101-Commercial Estate                         | 47.50         |

|         |         |         |                                           |         |
|---------|---------|---------|-------------------------------------------|---------|
| 0.00    | 50.00   | 50.00   | Total 0789-Scheduled Caste Component Plan | 47.50   |
| 0.00    | 50.00   | 50.00   | Total 800-Other Expenditure               | 47.50   |
| 0.00    | 50.00   | 50.00   | Capital Account Total                     | 47.50   |
| 5348.28 | 8430.62 | 8333.08 | Grand Total (Revenue + Capital)           | 5988.30 |

## GRANT NO. 61-MINES &amp; MINERALS

মন্তব্য নং ৬১ - খনি আৰু খনিজ প্ৰব্য

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Mines &amp; Minerals"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'ব কৰা বৰ্ষটোত 'খনি আৰু খনিজ পদাৰ্থ' কেন্দ্ৰত বহন কৰিবলগীয়া ব্যয়ৰ অনুমানিক হিচাপ

|                                                                                                        | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------------------------------------------------------------------------------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত                                                                                         | 2099.05         | 290.50           | 2389.55      |                                  |
| Charged<br>ধাৰ্য্য                                                                                     | 0.00            | 0.00             | 0.00         |                                  |
| <b>General Areas</b>                                                                                   |                 |                  |              |                                  |
|                                                                                                        | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                                         | 2040.15         | 290.50           | 2330.65      |                                  |
| Charged<br>ধাৰ্য্য                                                                                     | 0.00            | 0.00             | 0.00         |                                  |
| <b>Karbi Anglong Autonomous Council</b>                                                                |                 |                  |              |                                  |
|                                                                                                        | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                                         | 38.00           | 0.00             | 38.00        |                                  |
| Charged<br>ধাৰ্য্য                                                                                     | 0.00            | 0.00             | 0.00         |                                  |
| <b>North Cachar Hills Autonomous Council</b>                                                           |                 |                  |              |                                  |
|                                                                                                        | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                                         | 20.90           | 0.00             | 20.90        |                                  |
| Charged<br>ধাৰ্য্য                                                                                     | 0.00            | 0.00             | 0.00         |                                  |
| <b>Bodoland Territorial Council</b>                                                                    |                 |                  |              |                                  |
|                                                                                                        | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
| Voted<br>গৃহীত                                                                                         | 0.00            | 0.00             | 0.00         |                                  |
| Charged<br>ধাৰ্য্য                                                                                     | 0.00            | 0.00             | 0.00         |                                  |
| II-The heads under which this grant will be accounted for by the "Mines, Minerals & Power Departments" |                 |                  |              |                                  |
| আৱকাশী বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মন্তব্যৰ খন হিচাপৰ উপ-শিতানসমূহ                                    |                 |                  |              |                                  |
| <b>General Areas</b>                                                                                   |                 |                  |              |                                  |

| Actual 2018-19<br>বৰ্ষকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                     | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিচাপ |
|---------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                             | [4]                                                     | [6]                                                                 | [7]                                                                                                                                 | [8]                                                     |
|                                 |                                                         |                                                                     | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                                                                                 |                                                         |
| 1179.24                         | 2413.95                                                 | 2416.35                                                             | 2853 Non-Ferrous Mining and Metallurgical Industries<br>খনি আৰু উদ্যোগ                                                              | 2040.15                                                 |
| 14.82                           | 158.00                                                  | 158.00                                                              | 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries<br>অন্য শৌহ খনন আৰু বহুত সহায়কীয় উদ্যোগৰ ওপৰত মূলধনী ব্যয় | 290.50                                                  |
| 1194.06                         | 2571.95                                                 | 2574.35                                                             | <b>Grand Total</b>                                                                                                                  | 2330.65                                                 |
|                                 |                                                         |                                                                     | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                             |                                                         |
|                                 |                                                         |                                                                     | <b>Revenue Account</b><br>ৰাজহ শিতান<br>C. Economic Services<br>গ. অৰ্থনৈতিক সেৱা<br>(f) Industry and Minerals<br>উদ্যোগ আৰু খনি    |                                                         |
|                                 |                                                         |                                                                     | 2853 Non-Ferrous Mining and Metallurgical Industries<br>খনি আৰু উদ্যোগ                                                              |                                                         |
|                                 |                                                         |                                                                     | 02 Regulation and Development of Mines<br>খনি উন্নয়ন আৰু অংকন                                                                      |                                                         |
| 410.55                          | 621.97                                                  | 624.37                                                              | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন                                                                           | 706.37                                                  |
| 48.69                           | 176.78                                                  | 176.78                                                              | 004 Research and Development<br>গৱেষণা আৰু উন্নয়ন                                                                                  | 244.67                                                  |
| 720.04                          | 1615.20                                                 | 1615.20                                                             | 101 Survey and Mapping<br>জৰীপ আৰু মানচিত্ৰ                                                                                         | 1089.11                                                 |
| -0.04                           | 0.00                                                    | 0.00                                                                | 911 Deduct Recoveries of Overpayments<br>অতিৰিক্ত ধন ওভোটেই দিয়া                                                                   | 0.00                                                    |
| 1179.24                         | 2413.95                                                 | 2416.35                                                             | Total 02-Regulation and Development of Mines                                                                                        | 2040.15                                                 |
| 1194.06                         | 2571.95                                                 | 2574.35                                                             | <b>Revenue Account Total</b>                                                                                                        | 2330.65                                                 |
|                                 |                                                         |                                                                     | <b>Capital Account</b><br>মূলধন শিতান                                                                                               |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয়                       | Budget<br>Estimates 2019-<br>20<br>বাজেট আনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>আনুমানিক হিসাব | Head of Account<br>হিসাব শীর্ষক                                                                                                                                                                                                                                                                                                                                                                                                                                      | Budget<br>Estimates 2020-<br>21<br>বাজেট আনুমানিক হিসাব |
|------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                                                  | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | [8]                                                     |
|                                                      |                                                         |                                                                     | <b>C. Capital Account of Economic Services</b><br><br>গ. অর্থনৈতিক সেবার মূলধনী হিসাব<br><br><b>(f) Capital Account of Industry and Minerals</b><br><br>4853 Capital Outlay on Non-Ferrous Mining and<br>Metallurgical Industries<br><br>অন্য নৌহ খনন আৰু ধাতু সঞ্চয়ী উদ্যোগৰ ওপৰত মূলধনী ব্যয়<br><br>02 Non-Ferrous Metals<br>অ-লৌহ-সামগ্ৰীৰ ধাতু<br><br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্রশাসন<br><br>800 Other Expenditure<br>অন্যান্য ব্যয় |                                                         |
| 0.00                                                 | 50.00                                                   | 50.00                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 188.00                                                  |
| 14.82                                                | 108.00                                                  | 108.00                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 104.50                                                  |
| 14.82                                                | 158.00                                                  | 158.00                                                              | Total 02-Non-Ferrous Metals                                                                                                                                                                                                                                                                                                                                                                                                                                          | 290.50                                                  |
| 14.82                                                | 158.00                                                  | 158.00                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 290.50                                                  |
| 14.82                                                | 158.00                                                  | 158.00                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 290.50                                                  |
| <b>PART - III - DETAILS</b>                          |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| তৃতীয় খণ্ডৰ বিশদ বিৱৰণ                              |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| <b>Revenue Account</b>                               |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| <b>বাজেট শীর্ষক</b>                                  |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| <b>C. Economic Services</b>                          |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| গ. অর্থনৈতিক সেবা                                    |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| <b>(f) Industry and Minerals</b>                     |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| উদ্যোগ আৰু খনি                                       |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| 2853 Non-Ferrous Mining and Metallurgical Industries |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| খনি আৰু উদ্যোগ                                       |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| 02 Regulation and Development of Mines               |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| খনি উন্নয়ন আৰু আইন                                  |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| 001 Direction and Administration                     |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| নিৰ্দেশনা আৰু প্রশাসন                                |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| 1375 Directorate of Geology & Mining (H.Qr.)         |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |
| 000 (No Sub-Sub Head)                                |                                                         |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাবের বিভাগ                                                      | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                   | [8]                                                     |
| 362.14                         | 403.01                                                  | 403.01                                                              | 01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br>EE                                         | 451.03                                                  |
| 0.00                           | 60.45                                                   | 60.45                                                               | 02 Dearness Allowance<br>মকগীয়া বানড                                                 | 0.00                                                    |
| 0.00                           | 6.88                                                    | 6.88                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                  | 0.00                                                    |
| 0.00                           | 40.30                                                   | 40.30                                                               | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                              | 0.00                                                    |
| 0.00                           | 0.01                                                    | 0.01                                                                | 12 Arrear Salary/DA<br>বকেয়া দরমহা /মকগীয়া বানড<br>EE                               | 0.01                                                    |
| 0.00                           | 0.16                                                    | 0.16                                                                | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                                             | 0.00                                                    |
| 0.00                           | 1.72                                                    | 1.72                                                                | 52 City Compensatory Allowance<br>মহানগরী সম্পূরক ভাতা                                | 0.00                                                    |
| 0.00                           | 0.20                                                    | 0.20                                                                | 99 Others<br>অন্যান্য                                                                 | 0.00                                                    |
| 362.14                         | 512.73                                                  | 512.73                                                              | Total 01-Salaries                                                                     | 451.04                                                  |
| 10.08                          | 24.63                                                   | 24.63                                                               | 02 Wages<br>মজুরি<br>01 Wages to Casual Employees<br>অস্থায়ী কর্মচারীদের মজুরি<br>EE | 0.88                                                    |
| 0.00                           | 0.00                                                    | 0.00                                                                | 23 Cleaner<br>চাকরিদার<br>EE                                                          | 3.72                                                    |
| 10.08                          | 24.63                                                   | 24.63                                                               | Total 02-Wages                                                                        | 4.58                                                    |
| 6.52                           | 3.30                                                    | 3.30                                                                | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular<br>নিয়মিত<br>EE                        | 2.79                                                    |
| 0.00                           | 4.21                                                    | 4.21                                                                | 99 Others (Including Arrears)<br>অন্যান্য (বকেয়া অন্তর্ভুক্ত)<br>EE                  | 3.72                                                    |
| 6.52                           | 7.51                                                    | 7.51                                                                | Total 03-Travel Expenses                                                              | 6.51                                                    |
| 8.43                           | 0.12                                                    | 0.12                                                                | 04 Office Expenses<br>কাফেলা ব্যয়<br>01 Postage Stamp<br>ডাক টিকিট                   |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                    | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                | [8]                                                      |
| 0.00                           | 0.24                                                     | 0.24                                                                 | 02 Telephone Charge<br>টেলিফোন মাহুলা <span style="float: right;">EE</span>                                                                        | 0.11                                                     |
| 0.00                           | 5.50                                                     | 5.50                                                                 | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাহুলা <span style="float: right;">EE</span>                                                  | 0.22                                                     |
| 0.00                           | 0.84                                                     | 0.84                                                                 | 04 Office Equipments Including Computers &<br>Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি <span style="float: right;">EE</span> | 5.12                                                     |
| 0.00                           | 3.74                                                     | 3.74                                                                 | 05 Stationery and Printing of Forms<br>লেখনি সামগ্ৰী আৰু প্ৰাপ্তৰ মুদ্ৰণ <span style="float: right;">EE</span>                                     | 0.78                                                     |
| 0.00                           | 2.40                                                     | 2.40                                                                 | 06 Furniture<br>আচ-বান <span style="float: right;">EE</span>                                                                                       | 3.48                                                     |
| 0.00                           | 0.61                                                     | 0.61                                                                 | 07 Liveries<br>গোছাফি ভাড়া <span style="float: right;">EE</span>                                                                                  | 2.23                                                     |
| 0.00                           | 3.30                                                     | 3.30                                                                 | 08 Maintenance of Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন জুৰা আৰু মেৰামতি <span style="float: right;">EE</span>                                    | 0.57                                                     |
| 0.00                           | 0.24                                                     | 0.24                                                                 | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা <span style="float: right;">EE</span>                                                         | 3.07                                                     |
|                                |                                                          |                                                                      | <span style="float: right;">EE</span>                                                                                                              | 0.22                                                     |
| 8.43                           | 16.99                                                    | 16.99                                                                | Total 04-Office Expenses                                                                                                                           | 15.80                                                    |
|                                |                                                          |                                                                      | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ                                                       |                                                          |
| 0.62                           | 2.50                                                     | 2.50                                                                 | 01 Remuneration for Professional Services<br>বৃত্তিগত সেৱাৰ বানত <span style="float: right;">EE</span>                                             | 2.33                                                     |
| 0.00                           | 5.50                                                     | 5.50                                                                 | 02 Legal Service<br>আইন সেৱা <span style="float: right;">EE</span>                                                                                 | 5.12                                                     |
| 0.00                           | 20.00                                                    | 20.00                                                                | 03 Consultancy Fees                                                                                                                                |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিসাব | Head of Account<br>হিসাব শির্ষক                                                               | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                           | [8]                                                     |
|                                |                                                         |                                                                     | পরিচালনাভার মাসুল<br>EE                                                                       | 186.00                                                  |
| 0.62                           | 28.00                                                   | 28.00                                                               | Total 05-Payment for Professional and Special Services                                        | 193.45                                                  |
| 0.99                           | 1.11                                                    | 1.11                                                                | 07 Publication<br>প্রকাশন<br>99 Others<br>অন্যান্য<br>EE                                      | 1.03                                                    |
| 0.99                           | 1.11                                                    | 1.11                                                                | Total 07-Publication                                                                          | 1.03                                                    |
| 0.00                           | 0.00                                                    | 2.40                                                                | 26 Other Charges<br>অন্যান্য মজুরি<br>09 Decretal Amount<br>হুকুমজারি খন<br>EE                | 2.23                                                    |
| 0.00                           | 0.00                                                    | 2.40                                                                | Total 26-Other Charges                                                                        | 2.23                                                    |
| 388.78                         | 590.97                                                  | 593.37                                                              | Total 000-(No Sub-Sub Head)                                                                   | 674.84                                                  |
| 388.78                         | 590.97                                                  | 593.37                                                              | Total 1375-Directorate of Geology & Mining (H.Qr.)                                            | 674.64                                                  |
| 20.20                          | 22.71                                                   | 22.71                                                               | 1376 Petroleum Cell<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br>EE | 29.62                                                   |
| 0.00                           | 3.41                                                    | 3.41                                                                | 02 Dearness Allowance<br>মবশীয়া বানচ                                                         | 0.00                                                    |
| 0.00                           | 0.35                                                    | 0.35                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                          | 0.00                                                    |
| 0.00                           | 2.27                                                    | 2.27                                                                | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                                      | 0.00                                                    |
| 0.00                           | 0.01                                                    | 0.01                                                                | 12 Arrear Salary/DA<br>বকেয়া দরমহা /মবশীয়া বানচ<br>EE                                       | 0.01                                                    |
| 20.20                          | 28.75                                                   | 28.75                                                               | Total 01-Salaries                                                                             | 29.63                                                   |
| 0.35                           | 0.35                                                    | 0.35                                                                | 03 Travel Expenses<br>ভ্রমণ খরচ<br>01 Regular<br>নিয়মিত<br>EE                                | 0.33                                                    |
| 0.00                           | 0.35                                                    | 0.35                                                                | 99 Others (Including Arrears)                                                                 |                                                         |

| Actual 2018-19<br>বছর ১৯ | Budget<br>Estimates 2019-<br>20<br>বায়ব আনুমানিক হিচাল | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>আনুমানিক হিচাল | Head of Account<br>হিচাল নিচল                                 | Budget<br>Estimates 2020-<br>21<br>বায়ব আনুমানিক হিচাল |
|--------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------|
| [1]                      | [4]                                                     | [6]                                                                 | [7]                                                           | [8]                                                     |
|                          |                                                         |                                                                     | অন্যান্য (বকেয়া অর্ডার)<br>EE                                | 0.33                                                    |
| 0.35                     | 0.70                                                    | 0.70                                                                | Total 03-Travel Expenses                                      | 0.68                                                    |
|                          |                                                         |                                                                     | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                         |                                                         |
| 0.10                     | 0.01                                                    | 0.01                                                                | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাছল     | 0.01                                                    |
| 0.00                     | 0.11                                                    | 0.11                                                                | 99 Others<br>অন্যান্য<br>EE                                   | 0.10                                                    |
| 0.10                     | 0.12                                                    | 0.12                                                                | Total 04-Office Expenses                                      | 0.11                                                    |
|                          |                                                         |                                                                     | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিবন আৰু কৰ/ৰূপটি |                                                         |
| 1.12                     | 1.43                                                    | 1.43                                                                | 99 Others<br>অন্যান্য<br>EE                                   | 1.33                                                    |
| 1.12                     | 1.43                                                    | 1.43                                                                | Total 06-Rents, Rates & Taxes / Royalty                       | 1.33                                                    |
| 21.77                    | 31.00                                                   | 31.00                                                               | Total 000-(No Sub-Sub Head)                                   | 31.73                                                   |
| 21.77                    | 31.00                                                   | 31.00                                                               | Total 1376-Petroleum Cell                                     | 31.73                                                   |
| 410.55                   | 621.97                                                  | 624.37                                                              | Total 001-Direction and Administration                        | 706.37                                                  |
|                          |                                                         |                                                                     | 004 Research and Development<br>গৱেষণা আৰু উন্নয়ন            |                                                         |
|                          |                                                         |                                                                     | 0045 Analytical Unit                                          |                                                         |
|                          |                                                         |                                                                     | 000 (No Sub-Sub Head)                                         |                                                         |
|                          |                                                         |                                                                     | 01 Salaries<br>দৰমহা                                          |                                                         |
| 38.72                    | 48.19                                                   | 48.19                                                               | 01 Pay<br>দৰমহা<br>EE                                         | 44.04                                                   |
| 0.00                     | 6.93                                                    | 6.93                                                                | 02 Dearness Allowance<br>মৰগীয়া বনচ                          | 0.00                                                    |
| 0.00                     | 0.84                                                    | 0.84                                                                | 06 Medical Allowance<br>চিকিৎসা ভাড়া                         | 0.00                                                    |
| 0.00                     | 4.62                                                    | 4.62                                                                | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাড়া                     | 0.00                                                    |
| 0.00                     | 0.20                                                    | 0.20                                                                | 24 Handicapped allowance<br>বিকলতা ভাড়া                      | 0.00                                                    |
| 0.00                     | 0.25                                                    | 0.25                                                                | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰ্ণ ভাড়া      | 0.00                                                    |
| 38.72                    | 59.03                                                   | 59.03                                                               | Total 01-Salaries                                             | 44.04                                                   |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক বিহান | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক বিহান | Head of Account<br>হিচাপের বিভাগ                                                                                                       | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক বিহান |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                    | [8]                                                     |
| 0.00                           | 0.56                                                    | 0.56                                                                | 04 Office Expenses<br>কার্যালয় ব্যয়<br>03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ খাৰ্চ<br>EE                              | 0.52                                                    |
| 0.00                           | 0.56                                                    | 0.56                                                                | Total 04-Office Expenses                                                                                                               | 0.52                                                    |
| 0.00                           | 100.00                                                  | 100.00                                                              | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br>EE                                                            | 186.00                                                  |
| 0.00                           | 100.00                                                  | 100.00                                                              | Total 19-Materials & Supplies                                                                                                          | 186.00                                                  |
| 38.72                          | 159.59                                                  | 159.59                                                              | Total 000-(No Sub-Sub Head)                                                                                                            | 230.56                                                  |
| 38.72                          | 159.59                                                  | 159.59                                                              | Total 0045-Analytical Unit                                                                                                             | 230.56                                                  |
| 9.07                           | 11.48                                                   | 11.48                                                               | 1377 Statistical Unit<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE                                        | 11.88                                                   |
| 0.00                           | 1.72                                                    | 1.72                                                                | 02 Dearness Allowance<br>স্বৰগীয়া বান্ধ                                                                                               | 0.00                                                    |
| 0.00                           | 0.24                                                    | 0.24                                                                | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                                                   | 0.00                                                    |
| 0.00                           | 1.15                                                    | 1.15                                                                | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                                               | 0.00                                                    |
| 0.00                           | 0.14                                                    | 0.14                                                                | 24 Handicapped allowance<br>হিক্সাদ ভাতা                                                                                               | 0.00                                                    |
| 0.00                           | 0.06                                                    | 0.06                                                                | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰ্ণক ভাতা                                                                               | 0.00                                                    |
| 9.07                           | 14.79                                                   | 14.79                                                               | Total 01-Salaries                                                                                                                      | 11.88                                                   |
| 9.07                           | 14.79                                                   | 14.79                                                               | Total 000-(No Sub-Sub Head)                                                                                                            | 11.88                                                   |
| 9.07                           | 14.79                                                   | 14.79                                                               | Total 1377-Statistical Unit                                                                                                            | 11.88                                                   |
| 0.80                           | 2.40                                                    | 2.40                                                                | 1378 Planning & Research Development<br>000 (No Sub-Sub Head)<br>19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বায়ব অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বায়ব<br>অনুমানিক হিসাব | Head of Account<br>হিসাবের শিরোনাম           | Budget<br>Estimates 2020-<br>21<br>বায়ব অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                          | [8]                                                     |
|                                |                                                         |                                                                     | EE                                           | 2.23                                                    |
| 0.90                           | 2.40                                                    | 2.40                                                                | Total 19-Materials & Supplies                | 2.23                                                    |
| 0.90                           | 2.40                                                    | 2.40                                                                | Total 000-(No Sub-Sub Head)                  | 2.23                                                    |
| 0.90                           | 2.40                                                    | 2.40                                                                | Total 1378-Planning & Research Development   | 2.23                                                    |
| 48.69                          | 176.78                                                  | 176.78                                                              | Total 004-Research and Development           | 244.67                                                  |
|                                |                                                         |                                                                     | 101 Survey and Mapping<br>জমীপ জাবু মানচিত্র |                                                         |
|                                |                                                         |                                                                     | 0169 Ground Water Survey                     |                                                         |
|                                |                                                         |                                                                     | 000 (No Sub-Sub Head)                        |                                                         |
|                                |                                                         |                                                                     | 01 Salaries                                  |                                                         |
|                                |                                                         |                                                                     | দরমহা                                        |                                                         |
| 344.10                         | 421.70                                                  | 421.70                                                              | 01 Pay                                       |                                                         |
|                                |                                                         |                                                                     | দরমহা                                        |                                                         |
|                                |                                                         |                                                                     | EE                                           | 426.68                                                  |
| 0.00                           | 63.25                                                   | 63.25                                                               | 02 Dearness Allowance                        | 0.00                                                    |
|                                |                                                         |                                                                     | সকলীয়া বানড                                 |                                                         |
| 0.00                           | 7.82                                                    | 7.82                                                                | 06 Medical Allowance                         | 0.00                                                    |
|                                |                                                         |                                                                     | চিকিৎসা ভাতা                                 |                                                         |
| 0.00                           | 42.17                                                   | 42.17                                                               | 07 House Rent Allowance                      | 0.00                                                    |
|                                |                                                         |                                                                     | ঘর ভাড়া ভাতা                                |                                                         |
| 0.00                           | 0.01                                                    | 0.01                                                                | 12 Arrear Salary/DA                          |                                                         |
|                                |                                                         |                                                                     | বকেয়া দরমহা /সকলীয়া বানড                   |                                                         |
|                                |                                                         |                                                                     | EE                                           | 0.01                                                    |
| 0.00                           | 0.16                                                    | 0.16                                                                | 24 Handicapped allowance                     | 0.00                                                    |
|                                |                                                         |                                                                     | বিকলাঙ্গ ভাতা                                |                                                         |
| 0.00                           | 2.23                                                    | 2.23                                                                | 52 City Compensatory Allowance               | 0.00                                                    |
|                                |                                                         |                                                                     | মহানগরী সম্পূরক ভাতা                         |                                                         |
| 344.10                         | 537.34                                                  | 537.34                                                              | Total 01-Salaries                            | 426.69                                                  |
|                                |                                                         |                                                                     | 02 Wages                                     |                                                         |
|                                |                                                         |                                                                     | মজুরি                                        |                                                         |
| 10.30                          | 27.36                                                   | 27.36                                                               | 02 Wages to Muster Roll Employees            | 0.00                                                    |
|                                |                                                         |                                                                     | মাস্টার রোল কর্মচারীদের মজুরি                |                                                         |
| 10.30                          | 27.36                                                   | 27.36                                                               | Total 02-Wages                               | 0.00                                                    |
|                                |                                                         |                                                                     | 03 Travel Expenses                           |                                                         |
|                                |                                                         |                                                                     | ভ্রমণ খরচ                                    |                                                         |
| 8.97                           | 4.41                                                    | 4.41                                                                | 01 Regular                                   |                                                         |
|                                |                                                         |                                                                     | নিয়মিত                                      |                                                         |
|                                |                                                         |                                                                     | EE                                           | 3.72                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাবের বিভাগ                                                        | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                     | [8]                                                     |
| 0.00                           | 5.50                                                    | 5.50                                                                | 99 Others (Including Arrears)<br>অন্যান্য (বকেয়া অন্তর্ভুক্ত)<br>EE                    | 4.65                                                    |
| 8.97                           | 9.91                                                    | 9.91                                                                | Total 03-Travel Expenses                                                                | 8.37                                                    |
| 3.45                           | 0.30                                                    | 0.30                                                                | 04 Office Expenses<br>কার্যালয় ব্যয়                                                   |                                                         |
| 0.00                           | 0.01                                                    | 0.01                                                                | 02 Telephone Charge<br>টেলিফোন খরচ<br>EE                                                | 0.28                                                    |
| 0.00                           | 10.00                                                   | 10.00                                                               | 03 Electricity and Water Charge<br>বিদ্যুৎ আর পানির খরচ<br>EE                           | 0.01                                                    |
| 0.00                           | 20.00                                                   | 20.00                                                               | 09 Petrol, Oil and Lubricants (POL)<br>পেট্রোল, তেল আদি<br>EE                           | 9.30                                                    |
| 0.00                           |                                                         |                                                                     | 99 Others<br>অন্যান্য<br>EE                                                             | 18.60                                                   |
| 3.45                           | 30.31                                                   | 30.31                                                               | Total 04-Office Expenses                                                                | 28.19                                                   |
| 31.20                          | 148.00                                                  | 148.00                                                              | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্র আর সা-সঁজুলি / আহিলা আর সা-সবজায় |                                                         |
| 0.00                           | 2.00                                                    | 2.00                                                                | 01 Machinery and Equipment<br>যন্ত্র আর সঁজুলি<br>EE<br>SOPD-G                          | 93.00<br>38.00                                          |
|                                |                                                         |                                                                     | 02 Tools and plants<br>আহিলা আর সা-সঁজুলি<br>EE                                         | 1.86                                                    |
| 31.20                          | 150.00                                                  | 150.00                                                              | Total 15-Machinery and Equipment / Tools & Plants                                       | 132.86                                                  |
| 0.00                           | 6.05                                                    | 6.05                                                                | 17 Maintenance<br>রক্ষণাবেক্ষণ                                                          |                                                         |
| 0.00                           | 2.00                                                    | 2.00                                                                | 01 Departmental Building<br>বিভাগীয় গৃহ<br>EE                                          | 5.63                                                    |
|                                |                                                         |                                                                     | 03 Machinery and Equipment<br>যন্ত্র আর সা-সঁজুলি<br>EE                                 | 1.86                                                    |
| 0.00                           | 8.05                                                    | 8.05                                                                | Total 17-Maintenance                                                                    | 7.49                                                    |
| 398.02                         | 762.97                                                  | 762.97                                                              | Total 000-(No Sub-Sub Head)                                                             | 603.60                                                  |

| Actual 2018-19<br>শ্রব্দত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক বিহান | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিত বিহান | Head of Account<br>হিচাপৰ শিতান                        | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক বিহান |
|---------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| [1]                             | [4]                                                      | [6]                                                                  | [7]                                                    | [8]                                                      |
| 398.02                          | 762.97                                                   | 762.97                                                               | Total 0169-Ground Water Survey                         | 603.60                                                   |
|                                 |                                                          |                                                                      | 0180 Intensive Mineral Investigation                   |                                                          |
|                                 |                                                          |                                                                      | 000 (No Sub-Sub Head)                                  |                                                          |
|                                 |                                                          |                                                                      | 01 Salaries                                            |                                                          |
|                                 |                                                          |                                                                      | দৰমহা                                                  |                                                          |
| 279.42                          | 308.91                                                   | 308.91                                                               | 01 Pay                                                 |                                                          |
|                                 |                                                          |                                                                      | দৰমহা                                                  |                                                          |
|                                 |                                                          |                                                                      | EE                                                     | 301.86                                                   |
| 0.00                            | 46.34                                                    | 46.34                                                                | 02 Dearness Allowance                                  | 0.00                                                     |
|                                 |                                                          |                                                                      | দৰমহাৰ বানচ                                            |                                                          |
| 0.00                            | 5.84                                                     | 5.84                                                                 | 06 Medical Allowance                                   | 0.00                                                     |
|                                 |                                                          |                                                                      | চিকিৎসা ভাতা                                           |                                                          |
| 0.00                            | 30.89                                                    | 30.89                                                                | 07 House Rent Allowance                                | 0.00                                                     |
|                                 |                                                          |                                                                      | ঘৰ ভাড়া ভাতা                                          |                                                          |
| 0.00                            | 0.01                                                     | 0.01                                                                 | 12 Arrear Salary/DA                                    |                                                          |
|                                 |                                                          |                                                                      | বকেয়া দৰমহা /দৰমহাৰ বানচ                              |                                                          |
|                                 |                                                          |                                                                      | EE                                                     | 0.01                                                     |
| 0.00                            | 0.20                                                     | 0.20                                                                 | 24 Handicapped allowance                               | 0.00                                                     |
|                                 |                                                          |                                                                      | বিকলাঙ্গ ভাতা                                          |                                                          |
| 0.00                            | 1.59                                                     | 1.59                                                                 | 52 City Compensatory Allowance                         | 0.00                                                     |
|                                 |                                                          |                                                                      | মহানগৰী সম্পূৰক ভাতা                                   |                                                          |
| 0.00                            | 0.36                                                     | 0.36                                                                 | 99 Others                                              | 0.00                                                     |
|                                 |                                                          |                                                                      | অন্যান্য                                               |                                                          |
| 279.42                          | 394.14                                                   | 394.14                                                               | Total 01-Salaries                                      | 301.87                                                   |
|                                 |                                                          |                                                                      | 03 Travel Expenses                                     |                                                          |
|                                 |                                                          |                                                                      | ভ্ৰমণ খৰচ                                              |                                                          |
| 9.98                            | 5.50                                                     | 5.50                                                                 | 01 Regular                                             |                                                          |
|                                 |                                                          |                                                                      | নিয়মিত                                                |                                                          |
|                                 |                                                          |                                                                      | EE                                                     | 3.72                                                     |
| 0.00                            | 5.50                                                     | 5.50                                                                 | 99 Others (Including Arrears)                          |                                                          |
|                                 |                                                          |                                                                      | অন্যান্য (বকেয়া অন্তৰ্ভুক্ত)                          |                                                          |
|                                 |                                                          |                                                                      | EE                                                     | 5.12                                                     |
| 9.98                            | 11.00                                                    | 11.00                                                                | Total 03-Travel Expenses                               | 8.84                                                     |
|                                 |                                                          |                                                                      | 04 Office Expenses                                     |                                                          |
|                                 |                                                          |                                                                      | কাৰ্যালয় ব্যয়                                        |                                                          |
| 14.22                           | 9.68                                                     | 9.68                                                                 | 04 Office Equipments including Computers & Accessories |                                                          |
|                                 |                                                          |                                                                      | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি        |                                                          |
|                                 |                                                          |                                                                      | EE                                                     | 9.00                                                     |
| 0.00                            | 6.00                                                     | 6.00                                                                 | 05 Stationery and Printing of Forms                    |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিৰোন                                                          | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                      | [8]                                                      |
|                                |                                                          |                                                                      | দেশৰ সামগ্ৰী আৰু প্ৰাপ্ত্যৰ মুহূৰ্ত                                                      |                                                          |
| 0.00                           | 15.00                                                    | 15.00                                                                | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰিয়, তেল আদি                                 | 5.58                                                     |
| 0.00                           | 2.21                                                     | 2.21                                                                 | 11 Refreshment Expenses<br>পৰি আহাৰৰ ব্যয়                                               | 9.30                                                     |
| 0.00                           | 18.70                                                    | 18.70                                                                | 99 Others<br>অন্যান্য                                                                    | 2.06                                                     |
|                                |                                                          |                                                                      |                                                                                          | 17.39                                                    |
| 14.22                          | 51.59                                                    | 51.59                                                                | Total 04-Office Expenses                                                                 | 43.33                                                    |
|                                |                                                          |                                                                      | 16 Purchase of Motor Vehicles<br>যান-বাহনসমূহ                                            |                                                          |
| 0.00                           | 35.00                                                    | 35.00                                                                | 02 Purchase of Functional Vehicles<br>অন্যান্য যান-বাহন ক্ৰয়                            | 9.50                                                     |
| 0.00                           | 164.50                                                   | 164.50                                                               | 98 Arrears<br>বকেয়া                                                                     | 0.00                                                     |
| 13.95                          | 165.00                                                   | 165.00                                                               | 99 Purchase of Other Vehicles<br>অন্যান্য বাহন ক্ৰয়                                     | 93.00                                                    |
| 13.95                          | 364.50                                                   | 364.50                                                               | Total 16-Purchase of Motor Vehicles                                                      | 102.50                                                   |
|                                |                                                          |                                                                      | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান                                             |                                                          |
| 4.45                           | 31.00                                                    | 31.00                                                                | 99 Others<br>অন্যান্য                                                                    | 22.32                                                    |
|                                |                                                          |                                                                      |                                                                                          | 6.65                                                     |
| 4.45                           | 31.00                                                    | 31.00                                                                | Total 19-Materials & Supplies                                                            | 28.97                                                    |
| 322.02                         | 852.23                                                   | 852.23                                                               | Total 000-(No Sub-Sub Head)                                                              | 485.51                                                   |
| 322.02                         | 852.23                                                   | 852.23                                                               | Total 0180-Intensive Mineral Investigation                                               | 485.51                                                   |
| 720.04                         | 1615.20                                                  | 1615.20                                                              | Total 101-Survey and Mapping                                                             | 1089.11                                                  |
|                                |                                                          |                                                                      | 911 Deduct Recoveries of Overpayments<br>অতিৰিক্ত ধন ওভেৰটাই দিয়া<br>0000 (No Sub Head) |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপ শিৰোন                                         | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিচাপ |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                    | [8]                                                     |
|                                |                                                         |                                                                     | 000 (No Sub-Sub Head)                                                  |                                                         |
|                                |                                                         |                                                                     | 00 (No Detail Head)                                                    |                                                         |
| -0.04                          | 0.00                                                    | 0.00                                                                | 00 NULL                                                                | 0.00                                                    |
| -0.04                          | 0.00                                                    | 0.00                                                                | Total 00-(No Detail Head)                                              | 0.00                                                    |
| -0.04                          | 0.00                                                    | 0.00                                                                | Total 000-(No Sub-Sub Head)                                            | 0.00                                                    |
| -0.04                          | 0.00                                                    | 0.00                                                                | Total 0800-(No Sub Head)                                               | 0.00                                                    |
| -0.04                          | 0.00                                                    | 0.00                                                                | Total 911-Deduct Recoveries of Overpayments                            | 0.00                                                    |
| 1179.24                        | 2418.05                                                 | 2418.35                                                             | Revenue Account Total                                                  | 2020.15                                                 |
|                                |                                                         |                                                                     | <b>Capital Account</b><br>মূলধন শিৰোন                                  |                                                         |
|                                |                                                         |                                                                     | C. Capital Account of Economic Services                                |                                                         |
|                                |                                                         |                                                                     | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                        |                                                         |
|                                |                                                         |                                                                     | (f) Capital Account of Industry and Minerals                           |                                                         |
|                                |                                                         |                                                                     | 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries |                                                         |
|                                |                                                         |                                                                     | অন্য নৌহ খনন আৰু ধাতু সংকীৰ্ণ উদ্যোগৰ ওপৰত মূলধনী ব্যয়                |                                                         |
|                                |                                                         |                                                                     | 02 Non-Ferrous Metals                                                  |                                                         |
|                                |                                                         |                                                                     | অ-লৌহ-সম্পৰ্কীয় ধাতু                                                  |                                                         |
|                                |                                                         |                                                                     | 001 Direction and Administration                                       |                                                         |
|                                |                                                         |                                                                     | নিৰ্দেশনা আৰু প্ৰশাসন                                                  |                                                         |
|                                |                                                         |                                                                     | 1375 Directorate of Geology & Mining (HQ)                              |                                                         |
|                                |                                                         |                                                                     | 000 (No Sub-Sub Head)                                                  |                                                         |
|                                |                                                         |                                                                     | 13 Major Works                                                         |                                                         |
|                                |                                                         |                                                                     | প্ৰধান কামসমূহ                                                         |                                                         |
| 0.00                           | 50.00                                                   | 50.00                                                               | 99 Others                                                              |                                                         |
|                                |                                                         |                                                                     | অন্যান্য                                                               |                                                         |
|                                |                                                         |                                                                     | EE                                                                     | 186.00                                                  |
| 0.00                           | 50.00                                                   | 50.00                                                               | Total 13-Major Works                                                   | 186.00                                                  |
| 0.00                           | 50.00                                                   | 50.00                                                               | Total 000-(No Sub-Sub Head)                                            | 186.00                                                  |
| 0.00                           | 50.00                                                   | 50.00                                                               | Total 1375-Directorate of Geology & Mining (HQ)                        | 186.00                                                  |
| 0.00                           | 50.00                                                   | 50.00                                                               | Total 001-Direction and Administration                                 | 186.00                                                  |
|                                |                                                         |                                                                     | 800 Other Expenditure                                                  |                                                         |
|                                |                                                         |                                                                     | অন্যান্য ব্যয়                                                         |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>যাচাই অনুমিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাচাই<br>অনুমিত হিচাপ | Head of Account<br>হিচাপের শিরোনাম                                                                                                            | Budget<br>Estimates 2020-<br>21<br>যাচাই অনুমিত হিচাপ |
|--------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| [1]                            | [4]                                                   | [6]                                                               | [7]                                                                                                                                           | [8]                                                   |
| 14.82                          | 93.00                                                 | 93.00                                                             | 1375 Directorate of Geology and Mining (H.Qtr.)<br>000 (No Sub-Sub Head)<br>13 Major Works<br>প্রধান কামসদৃহ<br>01 Normal<br>সাধারণ<br>SOPD-G | 90.25                                                 |
| 14.82                          | 93.00                                                 | 93.00                                                             | Total 13-Major Works                                                                                                                          | 90.25                                                 |
| 0.00                           | 15.00                                                 | 15.00                                                             | 14 Minor Works<br>সবু-সুতা কামসদৃহ<br>99 Other<br>অন্যান্য<br>SOPD-G                                                                          | 14.25                                                 |
| 0.00                           | 15.00                                                 | 15.00                                                             | Total 14-Minor Works                                                                                                                          | 14.25                                                 |
| 14.82                          | 108.00                                                | 108.00                                                            | Total 000-(No Sub-Sub Head)                                                                                                                   | 104.50                                                |
| 14.82                          | 108.00                                                | 108.00                                                            | Total 1375-Directorate of Geology and Mining (H.Qtr.)                                                                                         | 104.50                                                |
| 14.82                          | 108.00                                                | 108.00                                                            | Total 800-Other Expenditure                                                                                                                   | 104.50                                                |
| 14.82                          | 108.00                                                | 108.00                                                            | Capital 800-0001 TOTAL                                                                                                                        | 104.50                                                |
| 14.82                          | 108.00                                                | 108.00                                                            | Grand Total (Revenue + Capital)                                                                                                               | 104.50                                                |

| Karbi Anglong Autonomous Council |                                                       |                                                                   |                                                                                                                                |                                                       |
|----------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| Actual 2018-19<br>প্রকৃত ব্যয়   | Budget<br>Estimates 2019-<br>20<br>যাচাই অনুমিত হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাচাই<br>অনুমিত হিচাপ | Head of Account<br>হিচাপের শিরোনাম                                                                                             | Budget<br>Estimates 2020-<br>21<br>যাচাই অনুমিত হিচাপ |
| [1]                              | [4]                                                   | [6]                                                               | [7]                                                                                                                            | [8]                                                   |
| 14.58                            | 37.22                                                 | 37.22                                                             | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডের বিশদ বিবরণ<br>2853 Non-Ferrous Mining and Metallurgical Industries<br>খনি আয় উদ্যোগ | 38.00                                                 |
|                                  |                                                       |                                                                   | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডের বিশদ বিবরণ<br>Revenue Account<br>বাজহ শিডান                                      |                                                       |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ আনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | [8]                                                      |
|                                |                                                          |                                                                      | <b>C. Economic Services</b><br>গ. অর্থনৈতিক সেৱা<br><b>(f) Industry and Minerals</b><br>উদ্যোগ আৰু খনি<br><br>2853 Non-Ferrous Mining and Metallurgical Industries<br><br>খনি আৰু উদ্যোগ<br><br>02 Regulation and Development of Mines<br><br>খনি উন্নয়ন আৰু আইন<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন<br>101 Survey and Mapping<br>জৰীপ আৰু মানচিত্ৰ                                                                                                                                                                                                                    |                                                          |
| 0.00                           | 15.51                                                    | 15.51                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 16.15                                                    |
| 14.58                          | 21.71                                                    | 21.71                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 21.85                                                    |
| 14.58                          | 37.22                                                    | 37.22                                                                | Total 02-Regulation and Development of Mines                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 38.00                                                    |
| 14.58                          | 37.22                                                    | 37.22                                                                | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 38.00                                                    |
| 14.58                          | 37.22                                                    | 37.22                                                                | Grand Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 38.00                                                    |
|                                |                                                          |                                                                      | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br><b>Revenue Account</b><br>ৰাজহ শিতান<br><b>C. Economic Services</b><br>গ. অর্থনৈতিক সেৱা<br><b>(f) Industry and Minerals</b><br>উদ্যোগ আৰু খনি<br><br>2853 Non-Ferrous Mining and Metallurgical Industries<br><br>খনি আৰু উদ্যোগ<br><br>02 Regulation and Development of Mines<br><br>খনি উন্নয়ন আৰু আইন<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন<br>0240 Subordinate Establishment<br>000 (No Sub-Sub Head)<br>04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি |                                                          |
| 0.00                           | 10.00                                                    | 10.00                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিক হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিক হিসাব | Head of Account<br>হিসাব পিঠান                                                                                                                                                                                                     | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিক হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                | [8]                                                     |
| 0.00                           | 3.30                                                    | 3.30                                                                | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                                                                                    | 10.45<br>3.42                                           |
| 0.00                           | 13.30                                                   | 13.30                                                               | Total 04-Office Expenses                                                                                                                                                                                                           | 13.87                                                   |
| 0.00                           | 2.21                                                    | 2.21                                                                | 19 Materials & Supplies<br>সামগ্রী আবু যোগান<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                                    | 2.28                                                    |
| 0.00                           | 2.21                                                    | 2.21                                                                | Total 19-Materials & Supplies                                                                                                                                                                                                      | 2.28                                                    |
| 0.00                           | 15.51                                                   | 15.51                                                               | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                        | 16.15                                                   |
| 0.00                           | 15.51                                                   | 15.51                                                               | Total 0240-Subordinate Establishment                                                                                                                                                                                               | 16.15                                                   |
| 0.00                           | 15.51                                                   | 15.51                                                               | Total 001-Direction and Administration                                                                                                                                                                                             | 16.15                                                   |
| 4.84                           | 5.50                                                    | 5.50                                                                | 101 Survey and Mapping<br>জমীণ আবু মানচিত্র<br>0169 Ground Water Survey<br>000 (No Sub-Sub Head)<br>15 Machinery and Equipment / Tools & Plants<br>যন্ত্র আবু সা-সরঞ্জাম / আহিলা আবু সা-সরঞ্জাম<br>99 Others<br>অন্যান্য<br>SOPD-G | 5.70                                                    |
| 4.84                           | 5.50                                                    | 5.50                                                                | Total 15-Machinery and Equipment / Tools & Plants                                                                                                                                                                                  | 5.70                                                    |
| 0.00                           | 2.00                                                    | 2.00                                                                | 17 Maintenance<br>রক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                                                  | 1.90                                                    |
| 0.00                           | 2.00                                                    | 2.00                                                                | Total 17-Maintenance                                                                                                                                                                                                               | 1.90                                                    |
| 4.84                           | 7.50                                                    | 7.50                                                                | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                        | 7.60                                                    |
| 4.84                           | 7.50                                                    | 7.50                                                                | Total 0169-Ground Water Survey                                                                                                                                                                                                     | 7.60                                                    |
|                                |                                                         |                                                                     | 0180 Intensive Mineral Investigation<br>000 (No Sub-Sub Head)<br>15 Machinery and Equipment / Tools & Plants                                                                                                                       |                                                         |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>যাৰন অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাৰন<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                        | Budget<br>Estimates 2020-<br>21<br>যাৰন অনুমানিক হিচাপ |
|--------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------|
| [1]                            | [4]                                                    | [6]                                                                | [7]                                                                                    | [8]                                                    |
| 9.74                           | 12.00                                                  | 12.00                                                              | যন্ত্ৰ আৰু সা-সৰ্ব্বমূল্য / আহিলা আৰু সা-সৰ্বস্বায়<br>99 Others<br>অন্যান্য<br>SOPD-G | 12.35                                                  |
| 9.74                           | 12.00                                                  | 12.00                                                              | Total 15-Machinery and Equipment / Tools & Plants                                      | 12.35                                                  |
| 0.00                           | 2.21                                                   | 2.21                                                               | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br>SOPD-G        | 1.90                                                   |
| 0.00                           | 2.21                                                   | 2.21                                                               | Total 19-Materials & Supplies                                                          | 1.90                                                   |
| 9.74                           | 14.21                                                  | 14.21                                                              | Total 000-(No Sub-Sub Head)                                                            | 14.25                                                  |
| 9.74                           | 14.21                                                  | 14.21                                                              | Total 0180-Intensive Mineral Investigation                                             | 14.25                                                  |
| 14.58                          | 21.71                                                  | 21.71                                                              | Total 101-Survey and Mapping                                                           | 21.85                                                  |
| 14.58                          | 21.71                                                  | 21.71                                                              |                                                                                        | 21.85                                                  |
| 14.58                          | 21.71                                                  | 21.71                                                              |                                                                                        | 21.85                                                  |

| North Cachar Hills Autonomous Council |                                                        |                                                                    |                                                                                                                               |                                                        |
|---------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| Actual 2018-19<br>প্রকৃত ব্যয়        | Budget<br>Estimates 2019-<br>20<br>যাৰন অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত যাৰন<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                               | Budget<br>Estimates 2020-<br>21<br>যাৰন অনুমানিক হিচাপ |
| [1]                                   | [4]                                                    | [6]                                                                | [7]                                                                                                                           | [8]                                                    |
| 0.00                                  | 22.00                                                  | 22.00                                                              | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ<br>2853 Non-Ferrous Mining and Metallurgical Industries<br>খনি আৰু উদ্যোগ | 20.90                                                  |
| 0.00                                  | 22.00                                                  | 22.00                                                              |                                                                                                                               |                                                        |
|                                       |                                                        |                                                                    | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ<br>Revenue Account<br>ৰাজহ শিতান<br>C. Economic Services              |                                                        |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>বাজেট অনুমানিত হিসাব | Revised<br>Estimates 2019-<br>20<br>সংশোধিত বাজেট<br>অনুমানিত হিসাব | Head of Account<br>হিসাব শীর্ষক                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Budget<br>Estimates 2020-<br>21<br>বাজেট অনুমানিত হিসাব |
|--------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [4]                                                     | [6]                                                                 | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | [8]                                                     |
|                                |                                                         |                                                                     | গ. অর্থনৈতিক সেবা<br>(f) Industry and Minerals<br>উদ্যোগ অথবা খনি<br>2853 Non-Ferrous Mining and Metallurgical Industries<br>খনি অথবা উদ্যোগ<br>02 Regulation and Development of Mines<br>খনি উন্নয়ন অথবা অফিস<br>001 Direction and Administration<br>নির্দেশনা অথবা প্রশাসন<br>101 Survey and Mapping<br>অবীশ অথবা মানচিত্র                                                                                                                                                                                                                                        |                                                         |
| 0.00                           | 14.00                                                   | 14.00                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 13.30                                                   |
| 0.00                           | 8.00                                                    | 8.00                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7.60                                                    |
| 0.00                           | 22.00                                                   | 22.00                                                               | Total 02-Regulation and Development of Mines                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20.90                                                   |
| 0.00                           | 22.00                                                   | 22.00                                                               | Revised Actual Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 20.90                                                   |
| 0.00                           | 22.00                                                   | 22.00                                                               | Actual Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20.90                                                   |
|                                |                                                         |                                                                     | <b>PART - III - DETAILS</b><br>তৃতীয় অংশ বিবরণ<br>Revenue Account<br>বাজেট শীর্ষক<br>C. Economic Services<br>গ. অর্থনৈতিক সেবা<br>(f) Industry and Minerals<br>উদ্যোগ অথবা খনি<br>2853 Non-Ferrous Mining and Metallurgical Industries<br>খনি অথবা উদ্যোগ<br>02 Regulation and Development of Mines<br>খনি উন্নয়ন অথবা অফিস<br>001 Direction and Administration<br>নির্দেশনা অথবা প্রশাসন<br>0240 Subordinate Establishment<br>000 (No Sub-Sub Head)<br>04 Office Expenses<br>কার্যালয় ব্যয়<br>09 Petrol, Oil and Lubricants (POL)<br>পেট্রোল, তেল আদি<br>SOPD-G |                                                         |
| 0.00                           | 9.00                                                    | 9.00                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8.55                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                       | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                                                                                                                                                                   | [8]                                                      |
| 0.00                           | 5.00                                                     | 5.00                                                                 | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                       | 4.75                                                     |
| 0.00                           | 14.00                                                    | 14.00                                                                | Total 04-Office Expenses                                                                                                                                              | 13.30                                                    |
| 0.00                           | 14.00                                                    | 14.00                                                                | Total 000-(No Sub-Sub Head)                                                                                                                                           | 13.30                                                    |
| 0.00                           | 14.00                                                    | 14.00                                                                | Total 0240-Subordinate Establishment                                                                                                                                  | 13.30                                                    |
| 0.00                           | 14.00                                                    | 14.00                                                                | Total 001-Direction and Administration                                                                                                                                | 13.30                                                    |
| 0.00                           | 3.00                                                     | 3.00                                                                 | 101 Survey and Mapping<br>জৰীপ আৰু মানচিত্র<br>0169 Ground Water Survey<br>000 (No Sub-Sub Head)<br>17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য<br>SOPD-G | 2.85                                                     |
| 0.00                           | 3.00                                                     | 3.00                                                                 | Total 17-Maintenance                                                                                                                                                  | 2.85                                                     |
| 0.00                           | 3.00                                                     | 3.00                                                                 | Total 000-(No Sub-Sub Head)                                                                                                                                           | 2.85                                                     |
| 0.00                           | 3.00                                                     | 3.00                                                                 | Total 0169-Ground Water Survey                                                                                                                                        | 2.85                                                     |
| 0.00                           | 2.00                                                     | 2.00                                                                 | 0180 Intensive Mineral Investigation<br>000 (No Sub-Sub Head)<br>17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য<br>SOPD-G                                    | 1.90                                                     |
| 0.00                           | 2.00                                                     | 2.00                                                                 | Total 17-Maintenance                                                                                                                                                  | 1.90                                                     |
| 0.00                           | 3.00                                                     | 3.00                                                                 | 19 Materials & Supplies<br>সামগ্ৰী আৰু যোগান<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                       | 2.85                                                     |
| 0.00                           | 3.00                                                     | 3.00                                                                 | Total 19-Materials & Supplies                                                                                                                                         | 2.85                                                     |
| 0.00                           | 5.00                                                     | 5.00                                                                 | Total 000-(No Sub-Sub Head)                                                                                                                                           | 4.75                                                     |
| 0.00                           | 5.00                                                     | 5.00                                                                 | Total 0180-Intensive Mineral Investigation                                                                                                                            | 4.75                                                     |
| 0.00                           | 8.00                                                     | 8.00                                                                 | Total 101-Survey and Mapping                                                                                                                                          | 7.60                                                     |
| 0.00                           | 22.00                                                    | 22.00                                                                | Revenue Account Total                                                                                                                                                 | 20.90                                                    |

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ অনুমানিক হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>অনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিৰোনাম | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|
| [1]                            | [4]                                                      | [6]                                                                  | [7]                               | [8]                                                      |
| 0.00                           | 22.00                                                    | 22.00                                                                | Grand Total                       | 20.90                                                    |

**GRANT NO. 62-POWER (ELECTRICITY)**

মজুদী নং ৬২ - শক্তি (বিদ্যুৎ)

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Power (Electricity)"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'শক্তি (বিদ্যুৎ)' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                  | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>দৃষ্টিত | 152609.27       | 97198.46         | 249807.73    |                                  |
| Charged<br>ধাৰ্য | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Power Department"

বিদ্যুৎ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মজুদীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                             | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| [1]                            | [3]                                                         | [4]                                                                  | [5]                                                                                                                         | [6]                                                         |
| 495.73                         | 613.41                                                      | 617.48                                                               | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                                                                         | 583.82                                                      |
| 164135.64                      | 115410.00                                                   | 293068.00                                                            | 2045 Other Taxes and Duties on Commodities and Services<br>সামান্য আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু<br>গুৰু               | 152025.45                                                   |
| 38968.64                       | 40826.00                                                    | 91178.91                                                             | 2801 Power<br>শক্তি                                                                                                         | 70093.08                                                    |
| 12944.95                       | 30872.00                                                    | 40013.09                                                             | 4801 Capital Outlay on Power Projects<br>শক্তি প্ৰকল্পত মূলধনী ব্যয়<br>6801 Loans for Power Projects<br>শক্তি উৎসৰ বাবে ঋণ | 27105.40                                                    |
| 1722.94                        | 1722.94                                                     | 1722.94                                                              | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                     | 1722.94                                                     |
|                                |                                                             |                                                                      | <b>Revenue Account</b><br>বাজহ শিতান<br>A. General Services<br>ক. সাধাৰণ সেৱা<br>(b) Fiscal Services<br>অর্থনৈতিক সেৱা      |                                                             |

|           |           |           |                                                                                                              |           |
|-----------|-----------|-----------|--------------------------------------------------------------------------------------------------------------|-----------|
|           |           |           | <b>(iii) Collection of Taxes on Commodities and Services</b>                                                 |           |
|           |           |           | 2045 Other Taxes and Duties on Commodities and Services<br>সা-সামগ্রী আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু ভাৰ |           |
|           |           |           | 00 (No Sub-Major Head)                                                                                       |           |
| 495.73    | 613.41    | 617.48    | 103 Collection Charges-Electricity Duty<br>বিদ্যুৎ কৰৰ সংগ্ৰহ মাৰুপ                                          | 583.82    |
| 495.73    | 613.41    | 617.48    | Total 00-(No Sub-Major Head)                                                                                 | 583.82    |
|           |           |           | 2801 Power<br>শক্তি                                                                                          |           |
|           |           |           | 05 Transmission and Distribution<br>সম্প্ৰচাৰণ আৰু বিতৰণ                                                     |           |
| 0.00      | 0.00      | 2500.00   | 052 Machinery and Equipment<br>যন্ত্ৰ আৰু সজুলি                                                              | 0.00      |
| 0.00      | 0.00      | 2500.00   | Total 05-Transmission and Distribution                                                                       | 0.00      |
|           |           |           | 06 Rural Electrification<br>গ্ৰাম্য বৈদ্যুতিককৰণ                                                             |           |
| 0.00      | 0.00      | 1500.00   | 052 Machinery and Equipment<br>যন্ত্ৰ আৰু সজুলি                                                              | 0.00      |
| 0.00      | 0.00      | 1500.00   | Total 06-Rural Electrification                                                                               | 0.00      |
|           |           |           | 80 General<br>সাধাৰণ                                                                                         |           |
| 0.00      | 0.00      | 140340.00 | 101 Assistance to Electricity Boards<br>বৈদ্যুতিক নিগমসমূহলৈ সাহায্য                                         | 0.00      |
| 164135.84 | 115410.00 | 148728.00 | 800 Other Expenditure<br>অন্যান্য ব্যয়                                                                      | 152025.45 |
| 164135.84 | 115410.00 | 289068.00 | Total 80-General                                                                                             | 152025.45 |
| 164135.84 | 115410.00 | 289068.00 | Revenue Account                                                                                              | 152025.45 |
|           |           |           | <b>Capital Account</b><br>মূলধন শিতান                                                                        |           |
|           |           |           | <b>C. Capital Account of Economic Services</b>                                                               |           |
|           |           |           | গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                                                              |           |
|           |           |           | <b>(e) Capital Account of Energy</b>                                                                         |           |
|           |           |           | 4801 Capital Outlay on Power Projects<br>শক্তি প্ৰকল্পত মূলধনী ব্যয়                                         |           |
|           |           |           | 01 Hydel Generation                                                                                          |           |

**GRANT NO. 62-POWER (ELECTRICITY)**

মজুৰী নং ৬২ - শক্তি (বিদ্যুৎ)

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Power (Electricity)"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'শক্তি (বিদ্যুৎ)' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                  | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>পৃষ্ঠিত | 152609.27       | 97198.48         | 249807.73    |                                  |
| Charged<br>খাৰ্জ | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Power Department"

বিদ্যুৎ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মজুৰীৰ খন হিচাপৰ উপ-শিতানসমূহ

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-<br>20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-<br>20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                       | Budget<br>Estimates 2020-<br>21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| [1]                            | [3]                                                         | [4]                                                                  | [5]                                                                                                                   | [6]                                                         |
|                                |                                                             |                                                                      | <b><u>PART - I - DETAILS</u></b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                                                            |                                                             |
| 495.73                         | 613.41                                                      | 617.48                                                               | 2045 Other Taxes and Duties on Commodities and Services<br>সামান্যদ্রব্য আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু<br>ভৰ্ত্ত | 583.82                                                      |
| 164135.64                      | 115410.00                                                   | 293068.00                                                            | 2801 Power<br>শক্তি                                                                                                   | 152025.45                                                   |
| 38968.64                       | 40826.00                                                    | 91178.91                                                             | 4801 Capital Outlay on Power Projects<br>শক্তি প্রকল্পত মূলধনী ব্যয়                                                  | 70093.08                                                    |
| 12944.95                       | 30872.00                                                    | 40013.09                                                             | 6801 Loans for Power Projects<br>শক্তি উৎসৰ বাবে ঋণ                                                                   | 27105.40                                                    |
|                                |                                                             |                                                                      | <b><u>PART - II - DETAILS</u></b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                        |                                                             |
|                                |                                                             |                                                                      | Revenue Account<br>ৰাজহ শিতান<br>A. General Services<br>ক, সাধাৰণ সেৱা<br>(b) Fiscal Services<br>অর্থনৈতিক সেৱা       |                                                             |

|           |           |           |                                                         |           |
|-----------|-----------|-----------|---------------------------------------------------------|-----------|
|           |           |           | (iii) Collection of Taxes on Commodities and Services   |           |
|           |           |           | 2045 Other Taxes and Duties on Commodities and Services |           |
|           |           |           | সামান্য আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু ভৰ্ত্ত       |           |
|           |           |           | 00 (No Sub-Major Head)                                  |           |
| 495.73    | 613.41    | 617.48    | 103 Collection Charges-Electricity Duty                 | 583.82    |
|           |           |           | বিদ্যুৎ কৰৰ সংগ্ৰহ মাফুল                                |           |
| 495.73    | 613.41    | 617.48    | Total 00-(No Sub-Major Head)                            | 583.82    |
|           |           |           | 2801 Power                                              |           |
|           |           |           | শক্তি                                                   |           |
|           |           |           | 05 Transmission and Distribution                        |           |
|           |           |           | সংশ্ৰুতৰণ আৰু বিতৰণ                                     |           |
| 0.00      | 0.00      | 2500.00   | 052 Machinery and Equipment                             | 0.00      |
|           |           |           | যন্ত্ৰ আৰু সজুলি                                        |           |
| 0.00      | 0.00      | 2500.00   | Total 05-Transmission and Distribution                  | 0.00      |
|           |           |           | 06 Rural Electrification                                |           |
|           |           |           | গ্ৰাম্য বৈদ্যুতিককৰণ                                    |           |
| 0.00      | 0.00      | 1500.00   | 052 Machinery and Equipment                             | 0.00      |
|           |           |           | যন্ত্ৰ আৰু সজুলি                                        |           |
| 0.00      | 0.00      | 1500.00   | Total 06-Rural Electrification                          | 0.00      |
|           |           |           | 80 General                                              |           |
|           |           |           | সাধাৰণ                                                  |           |
| 0.00      | 0.00      | 140340.00 | 101 Assistance to Electricity Boards                    | 0.00      |
|           |           |           | বৈদ্যুতিক নিগমসমূহলৈ সাহায্য                            |           |
| 164135.64 | 115410.00 | 148728.00 | 800 Other Expenditure                                   | 152025.45 |
|           |           |           | অন্যান্য ব্যয়                                          |           |
| 164135.64 | 115410.00 | 289068.00 | Total 80-General                                        | 152025.45 |
| 164135.64 | 115410.00 | 289068.00 | Revenue Account Total                                   | 152025.45 |
|           |           |           | Capital Account                                         |           |
|           |           |           | মূলধন শিতান                                             |           |
|           |           |           | C. Capital Account of Economic Services                 |           |
|           |           |           | গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ                         |           |
|           |           |           | (e) Capital Account of Energy                           |           |
|           |           |           | 4801 Capital Outlay on Power Projects                   |           |
|           |           |           | শক্তি প্ৰকল্পত মূলধনী ব্যয়                             |           |
|           |           |           | 01 Hydel Generation                                     |           |

|                                                              |          |          |                                                                                                                                 |           |
|--------------------------------------------------------------|----------|----------|---------------------------------------------------------------------------------------------------------------------------------|-----------|
| 25171.92                                                     | 40826.00 | 62865.91 | জনশক্তি উন্নয়ন<br>800 Other Expenditure<br>অন্যান্য ব্যয়                                                                      | 70093.06  |
| 25171.92                                                     | 40826.00 | 62865.91 | Total 01-Hydel Generation                                                                                                       | 70093.06  |
| 11796.72                                                     | 0.00     | 0.00     | 06 Rural Electrification<br>গ্রাম্য বৈদ্যুতিককরণ<br>800 Other Expenditure<br>অন্যান্য ব্যয়                                     | 0.00      |
| 11796.72                                                     | 0.00     | 0.00     | Total 06-Rural Electrification                                                                                                  | 0.00      |
| 0.00                                                         | 0.00     | 28313.00 | 80 General<br>সাধারণ<br>190 Investments in Public Sector and Other<br>Undertakings<br>বাহ্যিক আর্থিক সাহায্য প্রদান<br>বিনিয়োগ | 0.00      |
| 0.00                                                         | 0.00     | 28313.00 | Total 80-General                                                                                                                | 0.00      |
| 12944.95                                                     | 30872.00 | 40013.09 | 6801 Loans for Power Projects<br>শক্তি উৎসের ঋণ<br>00 (No Sub-Major Head)<br>800 Other Expenditure<br>অন্যান্য ব্যয়            | 27105.40  |
| 12944.95                                                     | 30872.00 | 40013.09 | Total 00-(No Sub-Major Head)                                                                                                    | 27105.40  |
| 29919.55                                                     | 71698.00 | 63192.00 | Capital Expenditure Total                                                                                                       | 67189.40  |
| 14524.00                                                     | 18721.45 | 28577.49 | Grand Total (Revenue + Capital)                                                                                                 | 243807.23 |
| <b>PART - III - DETAILS</b>                                  |          |          |                                                                                                                                 |           |
| তৃতীয় খণ্ড বিশদ বিবরণ                                       |          |          |                                                                                                                                 |           |
| <b>Revenue Account</b>                                       |          |          |                                                                                                                                 |           |
| বাজ্য শিভান                                                  |          |          |                                                                                                                                 |           |
| <b>A. General Services</b>                                   |          |          |                                                                                                                                 |           |
| ক. সাধারণ সেবা                                               |          |          |                                                                                                                                 |           |
| <b>(b) Fiscal Services</b>                                   |          |          |                                                                                                                                 |           |
| অর্থনৈতিক সেবা                                               |          |          |                                                                                                                                 |           |
| <b>(iii) Collection of Taxes on Commodities and Services</b> |          |          |                                                                                                                                 |           |
| 2045 Other Taxes and Duties on Commodities<br>and Services   |          |          |                                                                                                                                 |           |
| সি-সামগ্রী আদায় সেবাসমূহের ওপর তদন্ত কর আদায়<br>ভর         |          |          |                                                                                                                                 |           |
| 00 (No Sub-Major Head)                                       |          |          |                                                                                                                                 |           |
| 103 Collection Charges-Electricity Duty                      |          |          |                                                                                                                                 |           |
| বিদ্যুৎ করের সংগ্রহ দায়িত্ব                                 |          |          |                                                                                                                                 |           |
| 1787 Inspectorate of Electricity                             |          |          |                                                                                                                                 |           |
| 000 (No Sub-Sub Head)                                        |          |          |                                                                                                                                 |           |
| 01 Salaries                                                  |          |          |                                                                                                                                 |           |

|        |        |        |                                                                                                           |    |        |
|--------|--------|--------|-----------------------------------------------------------------------------------------------------------|----|--------|
| 458.18 | 420.00 | 420.00 | দৰমহা<br>01 Pay<br>দৰমহা                                                                                  |    |        |
|        |        |        |                                                                                                           | EE | 520.08 |
| 0.00   | 63.00  | 63.00  | 02 Dearness Allowance<br>সৰ্বসীয়া বানচ                                                                   |    | 0.00   |
| 0.00   | 6.84   | 6.84   | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                      |    | 0.00   |
| 0.00   | 42.00  | 42.00  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাতা                                                                  |    | 0.00   |
| 0.00   | 0.01   | 0.01   | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /সৰ্বসীয়া বানচ                                                       |    |        |
|        |        |        |                                                                                                           | EE | 0.01   |
| 0.00   | 0.48   | 0.48   | 24 Handicapped allowance<br>বিকলাঙ্গ ভাতা                                                                 |    | 0.00   |
| 0.00   | 0.95   | 0.95   | 52 City Compensatory Allowance<br>মহানগৰী সম্পূৰক ভাতা                                                    |    | 0.00   |
| 458.18 | 533.28 | 533.28 | Total 01-Salaries                                                                                         |    | 520.09 |
|        |        |        | 02 Wages<br>মজুৰি                                                                                         |    |        |
| 0.56   | 0.78   | 0.78   | 04 Bungalow Peon<br>বাংশো পিয়ন                                                                           |    |        |
|        |        |        |                                                                                                           | EE | 0.73   |
| 0.00   | 1.20   | 1.20   | 06 Part Time Sweeper<br>অংশকালীন চাকৰি কৰ্মী                                                              |    |        |
|        |        |        |                                                                                                           | EE | 1.12   |
| 0.56   | 1.98   | 1.98   | Total 02-Wages                                                                                            |    | 1.85   |
|        |        |        | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                           |    |        |
| 0.24   | 2.00   | 2.00   | 01 Regular<br>নিয়মিত                                                                                     |    |        |
|        |        |        |                                                                                                           | EE | 1.86   |
| 0.24   | 2.00   | 2.00   | Total 03-Travel Expenses                                                                                  |    | 1.88   |
|        |        |        | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                     |    |        |
| 0.00   | 0.80   | 0.80   | 01 Postage Stamp<br>ডাক টিকট                                                                              |    |        |
|        |        |        |                                                                                                           | EE | 0.74   |
| 0.00   | 2.00   | 2.00   | 02 Telephone Charge<br>টেলিফোন মাহুল                                                                      |    |        |
|        |        |        |                                                                                                           | EE | 1.86   |
| 2.96   | 4.00   | 4.00   | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাহুল                                                |    |        |
|        |        |        |                                                                                                           | EE | 3.72   |
| 0.00   | 2.00   | 2.00   | 04 Office Equipments including Computers & Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি |    |        |
|        |        |        |                                                                                                           | EE | 1.86   |

|       |       |       |                                                                                                                                                      |       |
|-------|-------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 0.00  | 0.80  | 0.80  | 05 Stationery and Printing of Forms<br>দেশন সামগ্রী আৰু প্রপত্ৰৰ মুদ্রা<br>EE                                                                        | 0.74  |
| 0.00  | 1.50  | 1.50  | 07 Liveries<br>পোছাকি ভাট্টা<br>EE                                                                                                                   | 1.40  |
| 0.00  | 0.80  | 0.80  | 08 Maintenance of Vehicles<br>কর্মচারীর ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি<br>EE                                                                     | 0.74  |
| 0.00  | 0.30  | 0.30  | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি<br>EE                                                                                         | 0.28  |
| 0.00  | 0.50  | 0.50  | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা<br>EE                                                                                           | 0.47  |
| 0.00  | 1.00  | 1.00  | 99 Others<br>অন্যান্য<br>EE                                                                                                                          | 0.93  |
| 2.96  | 13.70 | 13.70 | Total 04-Office Expenses                                                                                                                             | 12.74 |
| 3.06  | 9.28  | 9.28  | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE                            | 8.63  |
| 3.06  | 9.28  | 9.28  | Total 06-Rents, Rates & Taxes / Royalty                                                                                                              | 8.63  |
| 0.00  | 0.80  | 0.80  | 07 Publication<br>প্রকাশন<br>99 Others<br>অন্যান্য<br>EE                                                                                             | 0.74  |
| 0.00  | 0.80  | 0.80  | Total 07-Publication                                                                                                                                 | 0.74  |
| 0.05  | 1.00  | 1.00  | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সবঞ্জায়<br>01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি<br>EE | 0.93  |
| 0.05  | 1.00  | 1.00  | Total 15-Machinery and Equipment / Tools & Plants                                                                                                    | 0.93  |
| 19.17 | 20.00 | 20.00 | 16 Purchase of Motor Vehicles<br>যান-বাহনসমূহ<br>01 Purchase of Staff Vehicles<br>কর্মচারী বৰ্গৰ বাহন ক্ৰয়                                          | 0.00  |

|        |        |        |                                                                                                                  |        |
|--------|--------|--------|------------------------------------------------------------------------------------------------------------------|--------|
| 19.17  | 20.00  | 20.00  | Total 16-Purchase of Motor Vehicles                                                                              | 0.00   |
| 0.00   | 5.00   | 5.00   | 26 Other Charges<br>অন্যান্য খরচ                                                                                 |        |
| 0.00   | 14.50  | 14.50  | 10 Conduct of Recruitment Exams / Deptt Exams<br>সকল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত করা<br>EE               | 4.65   |
|        |        |        | 99 Others<br>অন্যান্য<br>EE                                                                                      | 13.49  |
| 0.00   | 19.50  | 19.50  | Total 26-Other Charges                                                                                           | 18.14  |
| 484.22 | 601.54 | 601.54 | Total 000-(No Sub-Sub Head)                                                                                      | 564.98 |
| 484.22 | 601.54 | 601.54 | Total 1787-Inspectorate of Electricity                                                                           | 564.98 |
| 10.70  | 1.30   | 4.37   | 1788 Licensing Scheme/Board<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দরমহা<br>01 Pay<br>দরমহা<br>EE            | 9.35   |
| 0.00   | 0.20   | 0.86   | 02 Dearness Allowance<br>সরঞ্জাম বানচ                                                                            | 0.00   |
| 0.00   | 0.03   | 0.05   | 06 Medical Allowance<br>চিকিৎসা ভাতা                                                                             | 0.00   |
| 0.00   | 0.13   | 0.44   | 07 House Rent Allowance<br>ঘর ভাড়া ভাতা                                                                         | 0.00   |
| 0.00   | 0.01   | 0.02   | 52 City Compensatory Allowance<br>সহনসহী সম্পূরক ভাতা                                                            | 0.00   |
| 10.70  | 1.67   | 5.74   | Total 01-Salaries                                                                                                | 9.35   |
| 0.00   | 0.50   | 0.50   | 03 Travel Expenses<br>প্রকণ খরচ<br>01 Regular<br>নিয়মিত<br>EE                                                   | 0.47   |
| 0.00   | 0.50   | 0.50   | Total 03-Travel Expenses                                                                                         | 0.47   |
| 0.00   | 0.80   | 0.80   | 04 Office Expenses<br>কার্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকিট<br>EE                                     | 0.74   |
| 0.74   | 2.50   | 2.50   | 04 Office Equipments Including Computers & Accessories<br>কম্পিউটার আনু সা-সম্পর্কিত ধবি কার্যালয়র সঁজুলি<br>EE | 2.33   |
| 0.00   | 0.60   | 0.60   | 05 Stationery and Printing of Forms                                                                              |        |

|        |        |         |                                                                                              |         |
|--------|--------|---------|----------------------------------------------------------------------------------------------|---------|
|        |        |         | সেবন সামগ্রী আৰু প্ৰদত্ত মূল্য                                                               |         |
| 0.00   | 2.50   | 2.50    | 06 Furniture<br>আচ-বাৰ                                                                       | EE 0.56 |
| 0.00   | 0.25   | 0.25    | 11 Refreshment Expenses<br>দগু আহাৰৰ ব্যয়                                                   | EE 2.33 |
| 0.00   | 2.00   | 2.00    | 99 Others<br>অন্যান্য                                                                        | EE 0.23 |
|        |        |         |                                                                                              | EE 1.86 |
| 0.74   | 8.65   | 8.65    | Total 04-Office Expenses                                                                     | 8.05    |
|        |        |         | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ |         |
| 0.00   | 0.80   | 0.80    | 99 Others<br>অন্যান্য                                                                        | EE 0.74 |
| 0.00   | 0.80   | 0.80    | Total 05-Payment for Professional and Special Services                                       | 0.74    |
|        |        |         | 08 Advertising, Sales and Publicity Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়            |         |
| 0.07   | 0.25   | 0.25    | 99 Others<br>অন্যান্য                                                                        | EE 0.23 |
| 0.07   | 0.25   | 0.25    | Total 08-Advertising, Sales and Publicity Expenses                                           | 0.23    |
| 11.51  | 11.87  | 15.94   | Total 000-(No Sub-Sub Head)                                                                  | 18.84   |
| 11.51  | 11.87  | 15.94   | Total 1788-Licensing Scheme/Board                                                            | 18.84   |
| 495.73 | 613.41 | 617.48  | Total 103-Collection Charges-Electricity Duty                                                | 583.82  |
|        |        |         | 2801 Power<br>শক্তি                                                                          |         |
|        |        |         | 05 Transmission and Distribution<br>সম্বন্ধক আৰু বিতৰণ                                       |         |
|        |        |         | 052 Machinery and Equipment<br>যন্ত্ৰ আৰু সজুলি                                              |         |
|        |        |         | 2083 AEGCL                                                                                   |         |
|        |        |         | 142 Flood Damage Restoration                                                                 |         |
|        |        |         | 32 Grants-in-aid General (Non-Salary)                                                        |         |
|        |        |         | সাহায্য যন্ত্ৰী সাধাৰণ (অনা-দৰমহা)                                                           |         |
| 0.00   | 0.00   | 2500.00 | 99 Others                                                                                    | 0.00    |

|      |      |           |                                                                                                                                                                                                                                                                     |      |
|------|------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
|      |      |           | অন্যান্য                                                                                                                                                                                                                                                            |      |
| 0.00 | 0.00 | 2500.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                         | 0.00 |
| 0.00 | 0.00 | 2500.00   | Total 142-Flood Damage Restoration                                                                                                                                                                                                                                  | 0.00 |
| 0.00 | 0.00 | 2500.00   | Total 2083-AEGCL                                                                                                                                                                                                                                                    | 0.00 |
| 0.00 | 0.00 | 2500.00   | Total 052-Machinery and Equipment                                                                                                                                                                                                                                   | 0.00 |
| 0.00 | 0.00 | 1500.00   | 06 Rural Electrification<br>গ্রাম্য বৈদ্যুতিককরণ<br>052 Machinery and Equipment<br>যন্ত্র আবু সজ্জাদি<br>2551 APDCL<br>142 Flood Damage Restoration<br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য স্বল্পসীমা সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য | 0.00 |
| 0.00 | 0.00 | 1500.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                         | 0.00 |
| 0.00 | 0.00 | 1500.00   | Total 142-Flood Damage Restoration                                                                                                                                                                                                                                  | 0.00 |
| 0.00 | 0.00 | 1500.00   | Total 2551-APDCL                                                                                                                                                                                                                                                    | 0.00 |
| 0.00 | 0.00 | 1500.00   | Total 052-Machinery and Equipment                                                                                                                                                                                                                                   | 0.00 |
| 0.00 | 0.00 | 55400.00  | 80 General<br>সাধারণ<br><br>101 Assistance to Electricity Boards<br><br>বৈদ্যুতিক নিয়ন্ত্রণমণ্ডল সাহায্য<br>4690 Grants In Aid to APDCL<br>000 (No Sub-Sub Head)<br>24 Writes off / Losses<br>অক্ষিপোষণ / লোকচান<br>00 NULL                                        | 0.00 |
| 0.00 | 0.00 | 55400.00  | Total 24-Writes off / Losses                                                                                                                                                                                                                                        | 0.00 |
| 0.00 | 0.00 | 84940.00  | 32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য স্বল্পসীমা সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য                                                                                                                                                        | 0.00 |
| 0.00 | 0.00 | 84940.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                         | 0.00 |
| 0.00 | 0.00 | 140340.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                         | 0.00 |
| 0.00 | 0.00 | 140340.00 | Total 4690-Grants In Aid to APDCL                                                                                                                                                                                                                                   | 0.00 |

|          |        |           |                                                                                                                                                                                                |        |
|----------|--------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00     | 0.00   | 140340.00 | Total 101-Assistance to Electricity Boards                                                                                                                                                     | 0.00   |
| 10271.84 | 0.00   | 0.00      | 800 Other Expenditure<br>অন্যান্য ব্যয়<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য | 0.00   |
| 10271.84 | 0.00   | 0.00      | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                    | 0.00   |
| 10271.84 | 0.00   | 0.00      | Total 000-(No Sub-Sub Head)                                                                                                                                                                    | 0.00   |
| 10271.84 | 0.00   | 0.00      | Total 0000-(No Sub Head)                                                                                                                                                                       | 0.00   |
| 274.00   | 311.00 | 311.00    | 1642 Assam Electricity Regulatory Commission<br>000 (No Sub-Sub Head)<br>31 Grants-in-aid General (Salary)<br>সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা)<br>99 Others<br>অন্যান্য<br>EE                    | 93.00  |
| 274.00   | 311.00 | 311.00    | Total 31-Grants-in-aid General (Salary)                                                                                                                                                        | 93.00  |
| 150.00   | 200.00 | 200.00    | 32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>EE                                                                                     | 46.50  |
| 150.00   | 200.00 | 200.00    | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                    | 46.50  |
| 200.00   | 300.00 | 300.00    | 35 Grants for creation of Capital Assets<br>মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান<br>99 Others<br>অন্যান্য                                                                                          | 0.00   |
| 200.00   | 300.00 | 300.00    | Total 35-Grants for creation of Capital Assets                                                                                                                                                 | 0.00   |
| 624.00   | 811.00 | 811.00    | Total 000-(No Sub-Sub Head)                                                                                                                                                                    | 139.50 |
| 624.00   | 811.00 | 811.00    | Total 1642-Assam Electricity Regulatory Commission                                                                                                                                             | 139.50 |
|          |        |           | 2525 DDUGJY & SAUBHAGYA Scheme<br>000 (No Sub-Sub Head)                                                                                                                                        |        |

|          |          |          |                                                      |          |
|----------|----------|----------|------------------------------------------------------|----------|
|          |          |          | 32 Grants-In-aid General (Non-Salary)                |          |
|          |          |          | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                  |          |
| 0.00     | 16899.00 | 24322.00 | 99 Others<br>অন্যান্য                                |          |
|          |          |          | SOPD-ODS                                             | 8044.60  |
| 0.00     | 16899.00 | 24322.00 | Total 32-Grants-In-aid General (Non-Salary)          | 8044.60  |
| 0.00     | 16899.00 | 24322.00 | Total 000-(No Sub-Sub Head)                          | 8044.60  |
| 0.00     | 16899.00 | 24322.00 | Total 2525-DDUGJY & SAUBHAGYA Scheme                 | 8044.60  |
|          |          |          | 5370 Payment of Dues as per FTRP                     |          |
|          |          |          | 827 Contribution of Pension of ASEB                  |          |
|          |          |          | 32 Grants-In-aid General (Non-Salary)                |          |
|          |          |          | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                  |          |
| 35000.00 | 50000.00 | 50000.00 | 99 Others<br>অন্যান্য                                |          |
|          |          |          | SOPD-ODS                                             | 47500.00 |
| 35000.00 | 50000.00 | 50000.00 | Total 32-Grants-In-aid General (Non-Salary)          | 47500.00 |
| 35000.00 | 50000.00 | 50000.00 | Total 827-Contribution of Pension of ASEB            | 47500.00 |
| 35000.00 | 50000.00 | 50000.00 | Total 5370-Payment of Dues as per FTRP               | 47500.00 |
|          |          |          | 5797 Ujjal discom assurance yojana(UDAY)             |          |
|          |          |          | 104 Operational Funding Requirement under UDAY       |          |
|          |          |          | 32 Grants-In-aid General (Non-Salary)                |          |
|          |          |          | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                  |          |
| 33030.00 | 0.00     | 2000.00  | 99 Others<br>অন্যান্য                                |          |
|          |          |          | SOPD-ODS                                             | 6006.85  |
| 33030.00 | 0.00     | 2000.00  | Total 32-Grants-In-aid General (Non-Salary)          | 6006.85  |
| 33030.00 | 0.00     | 2000.00  | Total 104-Operational Funding Requirement under UDAY | 6006.85  |
| 33030.00 | 0.00     | 2000.00  | Total 5797-Ujjal discom assurance yojana(UDAY)       | 6006.85  |
|          |          |          | 5798 Targeted subsidy to APDCL                       |          |
|          |          |          | 000 (No Sub-Sub Head)                                |          |
|          |          |          | 32 Grants-In-aid General (Non-Salary)                |          |

|           |           |           |                                                                                                                                                                                                                |           |
|-----------|-----------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 85210.00  | 47700.00  | 71595.00  | <p>সাহায্য যজ্ঞবী সাধন (অনা-দবমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p><b>SOPD-ODS</b></p>                                                                                                                 | 60334.50  |
| 85210.00  | 47700.00  | 71595.00  | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                    | 60334.50  |
| 85210.00  | 47700.00  | 71595.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                    | 60334.50  |
| 85210.00  | 47700.00  | 71595.00  | Total 5798-Targeted subsidy to APDCL                                                                                                                                                                           | 60334.50  |
| 0.00      | 0.00      | 0.00      | <p>SH(CTA) Power Purchase Subsidy</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-In-aid General (Non-Salary)</p> <p>সাহায্য যজ্ঞবী সাধন (অনা-দবমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p><b>SOPD-ODS</b></p> | 30000.00  |
| 0.00      | 0.00      | 0.00      | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                    | 30000.00  |
| 0.00      | 0.00      | 0.00      | Total 000-(No Sub-Sub Head)                                                                                                                                                                                    | 30000.00  |
| 0.00      | 0.00      | 0.00      | Total SH(CTA)-Power Purchase Subsidy                                                                                                                                                                           | 30000.00  |
| 164135.84 | 115410.00 | 148728.00 | Total 800-Other Expenditure                                                                                                                                                                                    | 152025.45 |
|           |           |           | <b>Capital Account</b>                                                                                                                                                                                         |           |
|           |           |           | মূলধন শিতান                                                                                                                                                                                                    |           |
|           |           |           | C. Capital Account of Economic Services                                                                                                                                                                        |           |
|           |           |           | গ. অর্থনৈতিক সেবার মূলধনী হিচাপ                                                                                                                                                                                |           |
|           |           |           | (e) Capital Account of Energy                                                                                                                                                                                  |           |
|           |           |           | 4801 Capital Outlay on Power Projects                                                                                                                                                                          |           |
|           |           |           | যক্তি প্রকল্প মূলধনী ব্যয়                                                                                                                                                                                     |           |
|           |           |           | 01 Hydel Generation                                                                                                                                                                                            |           |
|           |           |           | অদম্য উন্নয়ন                                                                                                                                                                                                  |           |
|           |           |           | 800 Other Expenditure                                                                                                                                                                                          |           |
|           |           |           | অন্যান্য ব্যয়                                                                                                                                                                                                 |           |
|           |           |           | 2273 Setting up the 15 MW Namrup Solar Power Project                                                                                                                                                           |           |
|           |           |           | 000 (No Sub-Sub Head)                                                                                                                                                                                          |           |
|           |           |           | 32 Grants-In-aid General (Non-Salary)                                                                                                                                                                          |           |
|           |           |           | সাহায্য যজ্ঞবী সাধন (অনা-দবমহা)                                                                                                                                                                                |           |
| 0.00      | 500.00    | 500.00    | 99 Others                                                                                                                                                                                                      | 0.00      |
|           |           |           | অন্যান্য                                                                                                                                                                                                       |           |

|         |         |         |                                                                                                                                                                                                                                                                                      |         |
|---------|---------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 0.00    | 500.00  | 500.00  | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                                                                                          | 0.00    |
| 0.00    | 500.00  | 500.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                          | 0.00    |
| 0.00    | 500.00  | 500.00  | Total 2273-Setting up the 15 MW Namrup Solar Power Project                                                                                                                                                                                                                           | 0.00    |
| 2500.00 | 5000.00 | 5000.00 | 2354 Conversion of 500 KM of LT conductor with AB cables in towns<br><br>000 (No Sub-Sub Head)<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য যজুৰী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য<br><br><b>SOPD-ODS</b>                                              | 4750.00 |
| 2500.00 | 5000.00 | 5000.00 | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                                                                                          | 4750.00 |
| 2500.00 | 5000.00 | 5000.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                          | 4750.00 |
| 2500.00 | 5000.00 | 5000.00 | Total 2354-Conversion of 500 KM of LT conductor with AB cables in towns                                                                                                                                                                                                              | 4750.00 |
| 1174.00 | 2500.00 | 2500.00 | 2355 Replacement of existing Bamboo/Wooden poles in HT/LT network of APDCL and upgradation of low lying Sub Station prone to flooding<br><br>000 (No Sub-Sub Head)<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য যজুৰী সাধাৰণ (অনা-দৰমহা)<br><br>99 Others<br>অন্যান্য | 0.00    |
| 1174.00 | 2500.00 | 2500.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                                          | 0.00    |
| 1174.00 | 2500.00 | 2500.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                                          | 0.00    |
| 1174.00 | 2500.00 | 2500.00 | Total 2355-Replacement of existing Bamboo/Wooden poles in HT/LT network of APDCL and upgradation of low lying Sub Station prone to flooding                                                                                                                                          | 0.00    |
|         |         |         | 2356 Expansion of 1912 Helpline throughout the state<br><br>000 (No Sub-Sub Head)<br><br>32 Grants-in-aid General (Non-Salary)                                                                                                                                                       |         |

|         |         |         |                                                                                                                                                                                                                               |         |
|---------|---------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 200.00  | 200.00  | 200.00  | <p>সাহায্য মঞ্জুরী সাধন (অনা-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p><b>SOPD-ODS</b></p>                                                                                                                               | 190.00  |
| 200.00  | 200.00  | 200.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                   | 190.00  |
| 200.00  | 200.00  | 200.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                   | 190.00  |
| 200.00  | 200.00  | 200.00  | Total 2358-Expansion of 1912 Helpline throughout the state                                                                                                                                                                    | 190.00  |
| 2000.00 | 0.00    | 0.00    | <p>2357 Construction of dedicated feeder for tea garden</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধন (অনা-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p>                | 0.00    |
| 2000.00 | 0.00    | 0.00    | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                   | 0.00    |
| 2000.00 | 0.00    | 0.00    | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                   | 0.00    |
| 2000.00 | 0.00    | 0.00    | Total 2357-Construction of dedicated feeder for tea garden                                                                                                                                                                    | 0.00    |
| 0.00    | 0.00    | 3926.91 | <p>2571 Bardikarai Small Hydro Electric Project</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধন (অনা-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p><b>SOPD-ODS</b></p> | 3730.56 |
| 0.00    | 0.00    | 3926.91 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                   | 3730.56 |
| 0.00    | 0.00    | 3926.91 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                   | 3730.56 |
| 0.00    | 0.00    | 3926.91 | Total 2571-Bardikarai Small Hydro Electric Project                                                                                                                                                                            | 3730.56 |
| 0.00    | 2704.00 | 5954.00 | <p>5475 Assam Power Sector Enhancement Investment Programme (ADB)</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-In-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধন (অনা-দরমহা)</p> <p>99 Others</p> <p>অন্যান্য</p>      | 0.00    |

|          |          |          |                                                                                                                                                              |          |
|----------|----------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 0.00     | 2704.00  | 5954.00  | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                  | 0.00     |
| 0.00     | 2704.00  | 5954.00  | Total 000-(No Sub-Sub Head)                                                                                                                                  | 0.00     |
| 13.92    | 0.00     | 0.00     | 927 Central Share<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য                                   | 0.00     |
| 13.92    | 0.00     | 0.00     | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                  | 0.00     |
| 13.92    | 0.00     | 0.00     | Total 927-Central Share                                                                                                                                      | 0.00     |
| 504.00   | 0.00     | 0.00     | 928 State Share<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য                                     | 0.00     |
| 504.00   | 0.00     | 0.00     | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                  | 0.00     |
| 504.00   | 0.00     | 0.00     | Total 928-State Share                                                                                                                                        | 0.00     |
| 517.92   | 2704.00  | 5954.00  | Total 5475-Assam Power Sector Enhancement Investment Programme (ADB)                                                                                         | 0.00     |
| 0.00     | 22549.00 | 28949.00 | 5476 APSIP Tranche 4 (ADB)<br>000 (No Sub-Sub Head)<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য | 0.00     |
| 0.00     | 22549.00 | 28949.00 | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                  | 0.00     |
| 0.00     | 22549.00 | 28949.00 | Total 000-(No Sub-Sub Head)                                                                                                                                  | 0.00     |
| 16380.00 | 0.00     | 0.00     | 927 Central Share<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>EAP                            | 37360.00 |
| 16380.00 | 0.00     | 0.00     | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                  | 37360.00 |
| 16380.00 | 0.00     | 0.00     | Total 927-Central Share                                                                                                                                      | 37360.00 |
|          |          |          | 928 State Share                                                                                                                                              |          |

|          |          |          |                                                                                                               |          |
|----------|----------|----------|---------------------------------------------------------------------------------------------------------------|----------|
|          |          |          | 32 Grants-in-aid General (Non-Salary)                                                                         |          |
|          |          |          | সাধাৰণ মজুৰী সাধাৰণ (অন্য-দৰমহা)                                                                              |          |
| 2400.00  | 0.00     | 0.00     | 99 Others                                                                                                     |          |
|          |          |          | অন্যান্য                                                                                                      |          |
|          |          |          | EAP-SS                                                                                                        | 2800.00  |
| 2400.00  | 0.00     | 0.00     | Total 32-Grants-in-aid General (Non-Salary)                                                                   | 2800.00  |
| 2400.00  | 0.00     | 0.00     | Total 928-State Share                                                                                         | 2800.00  |
| 18780.00 | 22549.00 | 28949.00 | Total 5476-APSIP Tranche 4 (ADB)                                                                              | 40160.00 |
|          |          |          | 5477 Composite Schemes of Transmission & Distribution in NER (NERPSIP)                                        |          |
|          |          |          | 000 (No Sub-Sub Head)                                                                                         |          |
|          |          |          | 32 Grants-in-aid General (Non-Salary)                                                                         |          |
|          |          |          | সাধাৰণ মজুৰী সাধাৰণ (অন্য-দৰমহা)                                                                              |          |
| 0.00     | 750.00   | 6213.00  | 99 Others                                                                                                     | 0.00     |
|          |          |          | অন্যান্য                                                                                                      |          |
| 0.00     | 750.00   | 6213.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                   | 0.00     |
| 0.00     | 750.00   | 6213.00  | Total 000-(No Sub-Sub Head)                                                                                   | 0.00     |
| 0.00     | 750.00   | 6213.00  | Total 5477-Composite Schemes of Transmission & Distribution in NER (NERPSIP)                                  | 0.00     |
|          |          |          | 5797 UDAY Scheme                                                                                              |          |
|          |          |          | 101 Targeted Activities under UDAY                                                                            |          |
|          |          |          | 35 Grants for creation of Capital Assets                                                                      |          |
|          |          |          | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান                                                                              |          |
| 0.00     | 3623.00  | 3623.00  | 99 Others                                                                                                     |          |
|          |          |          | অন্যান্য                                                                                                      |          |
|          |          |          | SOPD-ODS                                                                                                      | 2375.00  |
| 0.00     | 3623.00  | 3623.00  | Total 35-Grants for creation of Capital Assets                                                                | 2375.00  |
| 0.00     | 3623.00  | 3623.00  | Total 101-Targeted Activities under UDAY                                                                      | 2375.00  |
| 0.00     | 3623.00  | 3623.00  | Total 5797-UDAY Scheme                                                                                        | 2375.00  |
|          |          |          | Assured 24 Hours Electricity Supply in 6001 Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli |          |
|          |          |          | 000 (No Sub-Sub Head)                                                                                         |          |
|          |          |          | 13 Major Works                                                                                                |          |
|          |          |          | গুৰুত্বপূৰ্ণ কামসমূহ                                                                                          |          |

|      |         |         |                                                                                                                                                                                                                                                                     |                   |
|------|---------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 0.00 | 3000.00 | 3000.00 | 99 Others<br>অন্যান্য                                                                                                                                                                                                                                               | 0.00              |
| 0.00 | 3000.00 | 3000.00 | Total 13-Major Works                                                                                                                                                                                                                                                | 0.00              |
| 0.00 | 3000.00 | 3000.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                         | 0.00              |
| 0.00 | 0.00    | 0.00    | 304 Separation Of Feeders<br>13 Major Works<br>প্রধান কামসমূহ<br>99 Others<br>অন্যান্য<br>SOPD-ODS                                                                                                                                                                  | 47.50             |
| 0.00 | 0.00    | 0.00    | Total 13-Major Works                                                                                                                                                                                                                                                | 47.50             |
| 0.00 | 0.00    | 0.00    | Total 304-Separation Of Feeders                                                                                                                                                                                                                                     | 47.50             |
| 0.00 | 3000.00 | 3000.00 | Total 6001-Assured 24 Hours Electricity Supply in<br>Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash,<br>Pobitora & Majuli                                                                                                                                           | 47.50             |
| 0.00 | 0.00    | 3000.00 | 6002 Enhancement of Intra State Transmission<br>System of Assam(AIIB)<br><br>572 Assam Electricity Grid Corporation Limited<br>(AEGCL)<br><br>32 Grants-in-aid General (Non-Salary)<br><br>সহায় মজুরী সাধাবন (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>EAP<br>EAP-SS | 2400.00<br>480.00 |
| 0.00 | 0.00    | 3000.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                         | 2880.00           |
| 0.00 | 0.00    | 3000.00 | Total 572-Assam Electricity Grid Corporation Limited<br>(AEGCL)                                                                                                                                                                                                     | 2880.00           |
| 0.00 | 0.00    | 3000.00 | Total 6002-Enhancement of Intra State Transmission<br>System of Assam(AIIB)                                                                                                                                                                                         | 2880.00           |
| 0.00 | 0.00    | 0.00    | SH(CTA) Barpani Hydro Electric Power Project<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br><br>সহায় মজুরী সাধাবন (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                             | 190.00            |

|      |      |      |                                                                                                                                                                                                                                                        |        |
|------|------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                            | 190.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                            | 190.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Barpani Hydro Electric Power Project                                                                                                                                                                                                     | 190.00 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Solar Power Project at Bilasipara<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারন (অনা-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                   | 95.00  |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                            | 95.00  |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                            | 95.00  |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Solar Power Project at Bilasipara                                                                                                                                                                                                        | 95.00  |
| 0.00 | 0.00 | 0.00 | SH(CTA) Waste to Energy Project at CTPS<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধারন (অনা-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                     | 190.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                            | 190.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                            | 190.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Waste to Energy Project at CTPS                                                                                                                                                                                                          | 190.00 |
| 0.00 | 0.00 | 0.00 | Implementation of online system<br>SH(CTA) monitoring and control of power<br>distribution network of APDCL<br>000 (No Sub-Sub Head)<br>35 Grants for creation of Capital Assets<br>মূলধনী সম্পদ সৃষ্টির বহন অনুদান<br>99 Others<br>অন্যান্য<br>SOPD-G | 285.00 |
| 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                                         | 285.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                            | 285.00 |

|      |      |      |                                                                                                                                                                                                                                             |         |
|------|------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Implementation of online system monitoring and control of power distribution network of APDCL                                                                                                                                 | 285.00  |
| 0.00 | 0.00 | 0.00 | SH(CTA) Procurement of meters<br>000 (No Sub-Sub Head)<br>35 Grants for creation of Capital Assets<br>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                   | 2850.00 |
| 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                              | 2850.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                 | 2850.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Procurement of meters                                                                                                                                                                                                         | 2850.00 |
| 0.00 | 0.00 | 0.00 | Operating expenditure for running APDCL SH(CTA) Revenue Management Software (ARMS) across APDCL<br>000 (No Sub-Sub Head)<br>35 Grants for creation of Capital Assets<br>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান<br>99 Others<br>অন্যান্য<br>SOPD-G | 475.00  |
| 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                              | 475.00  |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                 | 475.00  |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Operating expenditure for running APDCL Revenue Management Software (ARMS) across APDCL                                                                                                                                       | 475.00  |
| 0.00 | 0.00 | 0.00 | SH(CTA) Asian Infrastructure development Bank (Central Share)<br>000 (No Sub-Sub Head)<br>35 Grants for creation of Capital Assets<br>মূলধনী সম্পদ সৃষ্টির বাবে অনুদান<br>99 Others<br>অন্যান্য<br>SOPD-G                                   | 4750.00 |

|          |          |          |                                                                                                                                                                                                                                                                   |          |
|----------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 0.00     | 0.00     | 0.00     | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                                                    | 4750.00  |
| 0.00     | 0.00     | 0.00     | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                       | 4750.00  |
| 0.00     | 0.00     | 0.00     | Total SH(CTA)-Asian Infrastructure development Bank (Central Share)                                                                                                                                                                                               | 4750.00  |
| 0.00     | 0.00     | 0.00     | SH(CTA) Asian Infrastructure development Bank (State Share)<br>000 (No Sub-Sub Head)<br>35 Grants for creation of Capital Assets<br>মূলধনী সাপ্লদ সৃষ্টিৰ বাবে অনুদান<br>99 Others<br>অন্যান্য<br>SOPD-G                                                          | 7125.00  |
| 0.00     | 0.00     | 0.00     | Total 35-Grants for creation of Capital Assets                                                                                                                                                                                                                    | 7125.00  |
| 0.00     | 0.00     | 0.00     | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                       | 7125.00  |
| 0.00     | 0.00     | 0.00     | Total SH(CTA)-Asian Infrastructure development Bank (State Share)                                                                                                                                                                                                 | 7125.00  |
| 25171.92 | 40826.00 | 62885.91 | Total 800-Other Expenditure                                                                                                                                                                                                                                       | 70093.06 |
| 11796.72 | 0.00     | 0.00     | 06 Rural Electrification<br>গ্ৰাম্য বৈদ্যুতিককৰণ<br>800 Other Expenditure<br>অন্যান্য ব্যয়<br>4168 Externally Aided Project (ADB)<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাধাৰণ খৰ্চৰী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য | 0.00     |
| 11796.72 | 0.00     | 0.00     | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                                                                       | 0.00     |
| 11796.72 | 0.00     | 0.00     | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                       | 0.00     |
| 11796.72 | 0.00     | 0.00     | Total 4168-Externally Aided Project (ADB)                                                                                                                                                                                                                         | 0.00     |
| 11796.72 | 0.00     | 0.00     | Total 800-Other Expenditure                                                                                                                                                                                                                                       | 0.00     |
|          |          |          | 80 General<br>সাধাৰণ<br>190 Investments in Public Sector and Other Undertakings<br>ৰাজহুৱাৰণ আৰু অন্যান্য সাৰ্বজনীন প্ৰতিষ্ঠানত বিনিয়োগ<br>5899 Assam Power Distribution Company Limited (APDCL)                                                                 |          |

|      |         |          |                                                                                 |         |
|------|---------|----------|---------------------------------------------------------------------------------|---------|
|      |         |          | 501 Equity Share                                                                |         |
|      |         |          | 20 Investment                                                                   |         |
|      |         |          | বিনিয়োগ                                                                        |         |
| 0.00 | 0.00    | 28313.00 | 99 Others                                                                       | 0.00    |
|      |         |          | অন্যান্য                                                                        |         |
| 0.00 | 0.00    | 28313.00 | Total 20-Investment                                                             | 0.00    |
| 0.00 | 0.00    | 28313.00 | Total 501-Equity Share                                                          | 0.00    |
| 0.00 | 0.00    | 28313.00 | Total 5899-Assam Power Distribution Company Limited (APDCL)                     | 0.00    |
| 0.00 | 0.00    | 28313.00 | Total 190-Investments in Public Sector and Other Undertakings                   | 0.00    |
|      |         |          | 6801 Loans for Power Projects                                                   |         |
|      |         |          | শক্তি উৎসৰ বাবে ঋণ                                                              |         |
|      |         |          | 00 (No Sub-Major Head)                                                          |         |
|      |         |          | 800 Other Expenditure                                                           |         |
|      |         |          | অন্যান্য ব্যয়                                                                  |         |
|      |         |          | 0000 (No Sub Head)                                                              |         |
|      |         |          | 571 Normal Work Component Assam Electricity Grid Corporation Ltd. (AEGCL)       |         |
|      |         |          | 18 Loans                                                                        |         |
|      |         |          | ঋণ                                                                              |         |
| 0.00 | 5000.00 | 5000.00  | 01 Loan                                                                         |         |
|      |         |          | ঋণ                                                                              |         |
|      |         |          | SOPD-G                                                                          | 4750.00 |
| 0.00 | 5000.00 | 5000.00  | Total 18-Loans                                                                  | 4750.00 |
| 0.00 | 5000.00 | 5000.00  | Total 571-Normal Work Component Assam Electricity Grid Corporation Ltd. (AEGCL) | 4750.00 |
| 0.00 | 5000.00 | 5000.00  | Total 0000-(No Sub Head)                                                        | 4750.00 |
|      |         |          | 1585 Smart Street Lighting Project in Identified Urban Area                     |         |
|      |         |          | 000 Smart Street Lighting Project in Identified Urban Area                      |         |
|      |         |          | 18 Loans                                                                        |         |
|      |         |          | ঋণ                                                                              |         |
| 0.00 | 142.00  | 142.00   | 01 Loan                                                                         | 0.00    |
|      |         |          | ঋণ                                                                              |         |
| 0.00 | 142.00  | 142.00   | Total 18-Loans                                                                  | 0.00    |
| 0.00 | 142.00  | 142.00   | Total 000-Smart Street Lighting Project in Identified Urban Area                | 0.00    |
| 0.00 | 142.00  | 142.00   | Total 1585-Smart Street Lighting Project in Identified Urban Area               | 0.00    |
|      |         |          | 3322 Works Component/Other Project                                              |         |

|         |          |          |                                                                                    |          |
|---------|----------|----------|------------------------------------------------------------------------------------|----------|
|         |          |          | 569 Normal work Component(APDCL)                                                   |          |
|         |          |          | 18 Loans                                                                           |          |
|         |          |          | ৳                                                                                  |          |
| 7341.30 | 11630.00 | 19003.14 | 01 Loan                                                                            |          |
|         |          |          | ৳                                                                                  |          |
|         |          |          | SOPD-G                                                                             | 11875.00 |
| 7341.30 | 11630.00 | 19003.14 | Total 18-Loans                                                                     | 11875.00 |
| 7341.30 | 11630.00 | 19003.14 | Total 569-Normal work Component(APDCL)                                             | 11875.00 |
| 7341.30 | 11630.00 | 19003.14 | Total 3322-Works Component/Other Project                                           | 11875.00 |
|         |          |          | 4690 APGCL                                                                         |          |
|         |          |          | 570 Normal Work Component of APGCL                                                 |          |
|         |          |          | 18 Loans                                                                           |          |
|         |          |          | ৳                                                                                  |          |
| 2640.65 | 3100.00  | 4867.95  | 01 Loan                                                                            |          |
|         |          |          | ৳                                                                                  |          |
|         |          |          | SOPD-G                                                                             | 2850.00  |
| 2640.65 | 3100.00  | 4867.95  | Total 18-Loans                                                                     | 2850.00  |
| 2640.65 | 3100.00  | 4867.95  | Total 570-Normal Work Component of APGCL                                           | 2850.00  |
|         |          |          | 571 Normal Works Component of Assam Electricity Grid Corporation Ltd.(AEGCL)       |          |
|         |          |          | 18 Loans                                                                           |          |
|         |          |          | ৳                                                                                  |          |
| 2963.00 | 0.00     | 0.00     | 01 Loan                                                                            | 0.00     |
|         |          |          | ৳                                                                                  |          |
| 2963.00 | 0.00     | 0.00     | Total 18-Loans                                                                     | 0.00     |
| 2963.00 | 0.00     | 0.00     | Total 571-Normal Works Component of Assam Electricity Grid Corporation Ltd.(AEGCL) | 0.00     |
| 5603.65 | 3100.00  | 4867.95  | Total 4690-APGCL                                                                   | 2850.00  |
|         |          |          | 4661 Roof Top Solar PV Station on Govt. Building                                   |          |
|         |          |          | 000 Roof Top Solar PV Station                                                      |          |
|         |          |          | 18 Loans                                                                           |          |
|         |          |          | ৳                                                                                  |          |
| 0.00    | 1000.00  | 1000.00  | 01 Loan                                                                            |          |
|         |          |          | ৳                                                                                  |          |
|         |          |          | SOPD-G                                                                             | 840.75   |
| 0.00    | 1000.00  | 1000.00  | Total 18-Loans                                                                     | 840.75   |
| 0.00    | 1000.00  | 1000.00  | Total 000-Roof Top Solar PV Station                                                | 840.75   |
| 0.00    | 1000.00  | 1000.00  | Total 4661-Roof Top Solar PV Station on Govt. Building                             | 840.75   |

|          |          |          |                                                                                                                          |           |
|----------|----------|----------|--------------------------------------------------------------------------------------------------------------------------|-----------|
|          |          |          | Replace of Damage Transformer &<br>4939 Installation of New Transformer with Lines<br>& Fitting                          |           |
|          |          |          | Replacement of Damage Transformer &<br>000 Installation of New Transformer with Lines<br>& Fitting                       |           |
|          |          |          | 18 Loans<br>ঋণ                                                                                                           |           |
| 0.00     | 10000.00 | 10000.00 | 01 Loan<br>ঋণ                                                                                                            |           |
|          |          |          | SOPD-G                                                                                                                   | 6270.00   |
| 0.00     | 10000.00 | 10000.00 | Total 18-Loans                                                                                                           | 6270.00   |
| 0.00     | 10000.00 | 10000.00 | Total 000-Replacement of Damage Transformer &<br>Installation of New Transformer with Lines & Fitting                    | 6270.00   |
| 0.00     | 10000.00 | 10000.00 | Total 4939-Replace of Damage Transformer &<br>Installation of New Transformer with Lines & Fitting                       | 6270.00   |
|          |          |          | Implementation Of Floating Solar Power<br>SH(CTA) Plant At Different Water Bodies<br>Throughout The State Of Assam       |           |
|          |          |          | 000 (No Sub-Sub Head)                                                                                                    |           |
|          |          |          | 18 Loans                                                                                                                 |           |
|          |          |          | ঋণ                                                                                                                       |           |
| 0.00     | 0.00     | 0.00     | 01 Loan                                                                                                                  |           |
|          |          |          | ঋণ                                                                                                                       |           |
|          |          |          | SOPD-G                                                                                                                   | 519.65    |
| 0.00     | 0.00     | 0.00     | Total 18-Loans                                                                                                           | 519.65    |
| 0.00     | 0.00     | 0.00     | Total 000-(No Sub-Sub Head)                                                                                              | 519.65    |
| 0.00     | 0.00     | 0.00     | Total SH(CTA)-Implementation Of Floating Solar Power<br>Plant At Different Water Bodies Throughout The State Of<br>Assam | 519.65    |
| 12944.95 | 30872.00 | 40013.09 | Total 800-Other Expenditure                                                                                              | 27105.40  |
| 9713.54  | 11692.00 | 13119.10 | Capital Assets (Gross)                                                                                                   | 97199.46  |
| 21044.95 | 42564.00 | 53132.19 | Grand Total (Revenue & Capital)                                                                                          | 249607.74 |

**GRANT NO. 75-INFORMATION & TECHNOLOGY**

মজুৰী নং ৭৫ - তথ্য প্রযুক্তি

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Information & Technology"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'তথ্য প্রযুক্তি' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                  | REVENUE<br>বাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>পৃথীত   | 4939.85         | 0.01             | 4939.86      |                                  |
| Charged<br>খাৰ্জ | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Information and Technology Department"

তথ্য আৰু প্রযুক্তি বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মজুৰী ধন হিচাপৰ উপ-নিভাৰ্গসমূহ

| Actual 2018-19<br>প্রকৃত ব্যয় | Budget<br>Estimates 2019-20<br>ব্যয়ৰ আনুমানিক<br>হিচাপ | Revised<br>Estimates 2019-20<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                 | Budget<br>Estimates 2020-21<br>ব্যয়ৰ আনুমানিক<br>হিচাপ |
|--------------------------------|---------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| [1]                            | [3]                                                     | [4]                                                              | [5]                                                                                                                                                                                                             | [6]                                                     |
| 1595.27                        | 2346.84                                                 | 8508.81                                                          | <b>PART - I - DETAILS</b><br>প্রথম খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                             | 4939.85                                                 |
| 0.00                           | 100.00                                                  | 100.00                                                           | 2852 Industries<br>উদ্যোগ<br><br>4859 Capital Outlay on Telecommunication and Electronic Industries<br><br>দূৰসংযোগ আৰু বৈদ্যুতিক উদ্যোগৰ ওপৰত মূলধনী<br>ব্যয়                                                  | 0.01                                                    |
| 1595.27                        | 2346.84                                                 | 8508.81                                                          | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ                                                                                                                                                         | 4939.85                                                 |
|                                |                                                         |                                                                  | <b>Revenue Account</b><br>বাজহ শিতান<br>C. Economic Services<br>প. অৰ্থনৈতিক সেৱা<br>(f) Industry and Minerals<br>উদ্যোগ আৰু খনি<br>2852 Industries<br>উদ্যোগ<br>07 Telecommunication and Electronic Industries |                                                         |

|         |         |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |
|---------|---------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 1595.27 | 2346.84 | 8508.81 | দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগ<br>202 Electronics<br>বৈদ্যুতিন                                                                                                                                                                                                                                                                                                                                                                                               | 4939.85 |
| 1595.27 | 2346.84 | 8508.81 | Total 07-Telecommunication and Electronic Industries                                                                                                                                                                                                                                                                                                                                                                                                        | 4939.85 |
| 1595.27 | 2346.84 | 8508.81 | Revenue Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4939.85 |
| 0.00    | 100.00  | 100.00  | <b>Capital Account</b><br><b>মূলধন শিতান</b><br><b>C. Capital Account of Economic Services</b><br><b>গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ</b><br><b>(f) Capital Account of Industry and Minerals</b><br><br>4859 Capital Outlay on Telecommunication and Electronic Industries<br><br>দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগৰ ওপৰত মূলধনী ব্যয়<br>02 Electronics<br>বৈদ্যুতিন<br>800 Other Expenditure<br>অন্যান্য ব্যয়                                                 | 0.01    |
| 0.00    | 100.00  | 100.00  | Total 02-Electronics                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.01    |
| 0.00    | 100.00  | 100.00  | Capital Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.01    |
| 1595.27 | 2346.84 | 8508.81 | Grand Total (Revenue + Capital)                                                                                                                                                                                                                                                                                                                                                                                                                             | 4939.86 |
|         |         |         | <b>PART - III - DETAILS</b><br><b>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ</b><br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br><b>C. Economic Services</b><br><b>গ. অৰ্থনৈতিক সেৱা</b><br><b>(f) Industry and Minerals</b><br><b>উদ্যোগ আৰু খনি</b><br>2852 Industries<br>উদ্যোগ<br>07 Telecommunication and Electronic Industries<br><br>দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগ<br>202 Electronics<br>বৈদ্যুতিন<br>2982 Information communication technology for colleges of Assam |         |

|        |        |        |                                                                       |        |
|--------|--------|--------|-----------------------------------------------------------------------|--------|
|        |        |        | 000 (No Sub-Sub Head)                                                 |        |
|        |        |        | 32 Grants-in-aid General (Non-Salary)                                 |        |
|        |        |        | সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)                                     |        |
| 0.00   | 0.00   | 0.00   | 99 Others                                                             |        |
|        |        |        | অন্যান্য                                                              |        |
|        |        |        | SOPD-G                                                                | 0.01   |
| 0.00   | 0.00   | 0.00   | Total 32-Grants-in-aid General (Non-Salary)                           | 0.01   |
| 0.00   | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)                                           | 0.01   |
| 0.00   | 0.00   | 0.00   | Total 2982-Information communication technology for colleges of Assam | 0.01   |
|        |        |        | 3171 IT Policy Implementation                                         |        |
|        |        |        | 000 (No Sub-Sub Head)                                                 |        |
|        |        |        | 32 Grants-in-aid General (Non-Salary)                                 |        |
|        |        |        | সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)                                     |        |
| 20.00  | 0.00   | 0.00   | 99 Others                                                             |        |
|        |        |        | অন্যান্য                                                              |        |
|        |        |        | SOPD-G                                                                | 0.01   |
| 20.00  | 0.00   | 0.00   | Total 32-Grants-in-aid General (Non-Salary)                           | 0.01   |
| 20.00  | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)                                           | 0.01   |
| 20.00  | 0.00   | 0.00   | Total 3171-IT Policy Implementation                                   | 0.01   |
|        |        |        | 3412 Promotion of Information Technology                              |        |
|        |        |        | 501 My Gov Assam                                                      |        |
|        |        |        | 32 Grants-in-aid General (Non-Salary)                                 |        |
|        |        |        | সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)                                     |        |
| 392.88 | 150.00 | 150.00 | 99 Others                                                             |        |
|        |        |        | অন্যান্য                                                              |        |
|        |        |        | SOPD-G                                                                | 234.31 |
| 392.88 | 150.00 | 150.00 | Total 32-Grants-in-aid General (Non-Salary)                           | 234.31 |
| 392.88 | 150.00 | 150.00 | Total 501-My Gov Assam                                                | 234.31 |
|        |        |        | 502 Chief Minister Social Media Communication                         |        |
|        |        |        | 32 Grants-in-aid General (Non-Salary)                                 |        |
|        |        |        | সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)                                     |        |
| 26.98  | 48.00  | 155.72 | 99 Others                                                             |        |
|        |        |        | অন্যান্য                                                              |        |
|        |        |        | SOPD-G                                                                | 178.48 |

|        |        |         |                                                                                                                                                                                                |        |
|--------|--------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 26.98  | 46.00  | 155.72  | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                    | 176.48 |
| 26.98  | 46.00  | 155.72  | Total 502-Chief Minister Social Media Communication                                                                                                                                            | 176.48 |
| 40.00  | 50.00  | 50.00   | 503 Development of Information Technology Infrastructure<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাবন (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                     | 28.50  |
| 40.00  | 50.00  | 50.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                    | 28.50  |
| 40.00  | 50.00  | 50.00   | Total 503-Development of Information Technology Infrastructure                                                                                                                                 | 28.50  |
| 459.86 | 246.00 | 355.72  | Total 3412-Promotion of Information Technology                                                                                                                                                 | 439.27 |
| 141.71 | 10.00  | 122.00  | 3414 Organisation of Workshops / Seminars /Roadshow<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাবন (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 9.50   |
| 141.71 | 10.00  | 122.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                    | 9.50   |
| 141.71 | 10.00  | 122.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                    | 9.50   |
| 141.71 | 10.00  | 122.00  | Total 3414-Organisation of Workshops / Seminars /Roadshow                                                                                                                                      | 9.50   |
| 600.00 | 300.00 | 1500.00 | 3416 Assam State Wide Area Network (ASWAN)<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধাবন (অনা-দবমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G          | 950.00 |
| 600.00 | 300.00 | 1500.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                    | 950.00 |
| 600.00 | 300.00 | 1500.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                    | 950.00 |

|        |        |         |                                                                                                                                                                                                                  |        |
|--------|--------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 600.00 | 300.00 | 1500.00 | Total 3416-Assam State Wide Area Network (ASWAN)                                                                                                                                                                 | 950.00 |
| 0.00   | 41.00  | 41.00   | 3751 Assam Online Portal<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য ক্ষত্বী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                              | 0.01   |
| 0.00   | 41.00  | 41.00   | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                      | 0.01   |
| 0.00   | 41.00  | 41.00   | Total 000-(No Sub-Sub Head)                                                                                                                                                                                      | 0.01   |
| 0.00   | 41.00  | 41.00   | Total 3751-Assam Online Portal                                                                                                                                                                                   | 0.01   |
| 0.00   | 100.00 | 3600.00 | 3752 Establishment of IT Park<br>000 (No Sub-Sub Head)<br>35 Grants for creation of Capital Assets<br>মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান<br>99 Others<br>অন্যান্য<br>SOPD-G                                        | 0.01   |
| 0.00   | 100.00 | 3600.00 | Total 35-Grants for creation of Capital Assets                                                                                                                                                                   | 0.01   |
| 0.00   | 100.00 | 3600.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                      | 0.01   |
| 0.00   | 100.00 | 3600.00 | Total 3752-Establishment of IT Park                                                                                                                                                                              | 0.01   |
| 0.00   | 0.00   | 0.00    | 4291 International Internet Gateway, Guwahati &<br>Public Data Centre<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য ক্ষত্বী সাধাৰণ (অনা-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 0.01   |
| 0.00   | 0.00   | 0.00    | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                      | 0.01   |
| 0.00   | 0.00   | 0.00    | Total 000-(No Sub-Sub Head)                                                                                                                                                                                      | 0.01   |
| 0.00   | 0.00   | 0.00    | Total 4291-International Internet Gateway, Guwahati &<br>Public Data Centre                                                                                                                                      | 0.01   |
|        |        |         | 4373 IT Skill Development of Socially and<br>Economically Weaker sections                                                                                                                                        |        |

|        |        |         |                                                                                              |        |
|--------|--------|---------|----------------------------------------------------------------------------------------------|--------|
|        |        |         | 000 (No Sub-Sub Head)                                                                        |        |
|        |        |         | 32 Grants-in-aid General (Non-Salary)                                                        |        |
|        |        |         | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                                                          |        |
| 0.00   | 0.00   | 0.00    | 99 Others                                                                                    |        |
|        |        |         | অন্যান্য                                                                                     |        |
|        |        |         | SOPD-G                                                                                       | 0.01   |
| 0.00   | 0.00   | 0.00    | Total 32-Grants-in-aid General (Non-Salary)                                                  | 0.01   |
| 0.00   | 0.00   | 0.00    | Total 000-(No Sub-Sub Head)                                                                  | 0.01   |
| 0.00   | 0.00   | 0.00    | Total 4373-IT Skill Development of Socially and Economically Weaker sections                 | 0.01   |
|        |        |         | 4377 e-Districts                                                                             |        |
|        |        |         | 000 (No Sub-Sub Head)                                                                        |        |
|        |        |         | 32 Grants-in-aid General (Non-Salary)                                                        |        |
|        |        |         | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                                                          |        |
| 100.00 | 100.00 | 855.23  | 99 Others                                                                                    |        |
|        |        |         | অন্যান্য                                                                                     |        |
|        |        |         | SOPD-G                                                                                       | 892.64 |
| 100.00 | 100.00 | 855.23  | Total 32-Grants-in-aid General (Non-Salary)                                                  | 892.64 |
| 100.00 | 100.00 | 855.23  | Total 000-(No Sub-Sub Head)                                                                  | 892.64 |
| 100.00 | 100.00 | 855.23  | Total 4377-e-Districts                                                                       | 892.64 |
|        |        |         | 4379 ESDM Cluster Development                                                                |        |
|        |        |         | 928 State Share                                                                              |        |
|        |        |         | 32 Grants-in-aid General (Non-Salary)                                                        |        |
|        |        |         | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                                                          |        |
| 0.00   | 743.00 | 1114.08 | 99 Others                                                                                    |        |
|        |        |         | অন্যান্য                                                                                     |        |
|        |        |         | SOPD-SS                                                                                      | 530.10 |
| 0.00   | 743.00 | 1114.08 | Total 32-Grants-in-aid General (Non-Salary)                                                  | 530.10 |
| 0.00   | 743.00 | 1114.08 | Total 928-State Share                                                                        | 530.10 |
| 0.00   | 743.00 | 1114.08 | Total 4379-ESDM Cluster Development                                                          | 530.10 |
|        |        |         | Strengthening and Capacity Building of<br>4383 AEDC Ltd. and Amtron (India) Informatics Ltd. |        |
|        |        |         | 000 (No Sub-Sub Head)                                                                        |        |
|        |        |         | 32 Grants-in-aid General (Non-Salary)                                                        |        |
|        |        |         | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা)                                                          |        |

|        |        |        |                                                                                                                                                                                                                  |        |
|--------|--------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00   | 0.00   | 0.00   | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                                                                  | 0.01   |
| 0.00   | 0.00   | 0.00   | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                      | 0.01   |
| 0.00   | 0.00   | 0.00   | Total 000-(No Sub-Sub Head)                                                                                                                                                                                      | 0.01   |
| 0.00   | 0.00   | 0.00   | Total 4383-Strengthening and Capacity Building of<br>AEDC Ltd. and Amtron (India) Informatics Ltd.                                                                                                               | 0.01   |
| 100.00 | 100.00 | 186.90 | 4846 IT Infrastructure support and services for<br>State Data Centre<br>000 (No Sub-Sub Head)<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য স্বল্পবী সাধাবন (অনা-দবযহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 685.00 |
| 100.00 | 100.00 | 186.90 | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                      | 685.00 |
| 100.00 | 100.00 | 186.90 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                      | 685.00 |
| 100.00 | 100.00 | 186.90 | Total 4846-IT Infrastructure support and services for<br>State Data Centre                                                                                                                                       | 685.00 |
| 22.52  | 100.00 | 100.00 | 5708 State Service Delivery Gateway SSDG<br>000 (No Sub-Sub Head)<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য স্বল্পবী সাধাবন (অনা-দবযহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                             | 95.00  |
| 22.52  | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary)                                                                                                                                                                      | 95.00  |
| 22.52  | 100.00 | 100.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                      | 95.00  |
| 22.52  | 100.00 | 100.00 | Total 5708-State Service Delivery Gateway SSDG                                                                                                                                                                   | 95.00  |
| 0.00   | 50.00  | 50.00  | 5841 Incentives to BPO's Assam Vision<br>Document<br>000 (No Sub-Sub Head)<br>32 Grants-In-aid General (Non-Salary)<br>সাহায্য স্বল্পবী সাধাবন (অনা-দবযহা)<br>99 Others<br>অন্যান্য                              |        |

|      |       |       |                                                            |        |
|------|-------|-------|------------------------------------------------------------|--------|
|      |       |       | SOPD-ODS                                                   | 380.00 |
| 0.00 | 50.00 | 50.00 | Total 32-Grants-In-aid General (Non-Salary)                | 380.00 |
| 0.00 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head)                                | 380.00 |
| 0.00 | 50.00 | 50.00 | Total 5841-Incentives to BPO's Assam Vision Document       | 380.00 |
|      |       |       | 5870 Information Technology, Electronics and Communication |        |
|      |       |       | 000 (No Sub-Sub Head)                                      |        |
|      |       |       | 01 Salaries                                                |        |
|      |       |       | দৰমহা                                                      |        |
| 0.00 | 30.00 | 30.00 | 01 Pay                                                     | 0.00   |
|      |       |       | দৰমহা                                                      |        |
| 0.00 | 4.50  | 4.50  | 02 Dearness Allowance                                      | 0.00   |
|      |       |       | স্বৰ্গীয়া বানচ                                            |        |
| 0.00 | 0.94  | 0.94  | 06 Medical Allowance                                       | 0.00   |
|      |       |       | চিকিৎসা ভাতা                                               |        |
| 0.00 | 3.00  | 3.00  | 07 House Rent Allowance                                    | 0.00   |
|      |       |       | ঘৰ ভাড়া ভাতা                                              |        |
| 0.00 | 0.01  | 0.01  | 12 Arrear Salary/DA                                        | 0.00   |
|      |       |       | ৰুকেয়া দৰমহা /স্বৰ্গীয়া বানচ                             |        |
| 0.00 | 1.00  | 1.00  | 13 Pay Revision Arrear                                     | 0.00   |
|      |       |       | সংশোধিত দৰমহাৰ ৰুকেয়া                                     |        |
| 0.00 | 0.15  | 0.15  | 14 Children Education                                      | 0.00   |
|      |       |       | সন্তানৰ শিক্ষাৰ বাবে বানচ                                  |        |
| 0.00 | 14.09 | 14.09 | 17 Grade Pay                                               | 0.00   |
|      |       |       | পৰ্যায় সমতীৰ দৰমহা, গ্ৰেড পে                              |        |
| 0.00 | 0.98  | 0.98  | 24 Handicapped allowance                                   | 0.00   |
|      |       |       | বিকলাঙ্গ ভাতা                                              |        |
| 0.00 | 0.10  | 0.10  | 28 Mobile Phone Allowances                                 | 0.00   |
|      |       |       | মুঠভাৰ ব্যয় ভাতা                                          |        |
| 0.00 | 1.00  | 1.00  | 99 Others                                                  | 0.00   |
|      |       |       | অন্যান্য                                                   |        |
| 0.00 | 55.75 | 55.75 | Total 01-Salaries                                          | 0.00   |
|      |       |       | 02 Wages                                                   |        |
|      |       |       | মজুৰি                                                      |        |
| 0.00 | 1.20  | 1.20  | 04 Bungalow Peon                                           | 0.00   |
|      |       |       | বাংপো শিয়ন                                                |        |
| 0.00 | 1.00  | 1.00  | 06 Part Time Sweeper                                       | 0.00   |
|      |       |       | অংশকালীন চাকৰি কৰ্মী                                       |        |
| 0.00 | 1.00  | 1.00  | 16 Chowkdar                                                | 0.00   |
|      |       |       | চকীদাৰ                                                     |        |
| 0.00 | 3.71  | 3.71  | 23 Cleaner                                                 | 0.00   |
|      |       |       | চাকৰিৱাদা                                                  |        |
| 0.00 | 2.78  | 2.78  | 25 Office Peon                                             | 0.00   |
|      |       |       | কাৰ্য্যালয় শিয়ন                                          |        |
| 0.00 | 0.50  | 0.50  | 99 Others                                                  | 0.00   |
|      |       |       | অন্যান্য                                                   |        |
| 0.00 | 10.19 | 10.19 | Total 02-Wages                                             | 0.00   |

|       |        |        |                                                                                                           |          |
|-------|--------|--------|-----------------------------------------------------------------------------------------------------------|----------|
|       |        |        | 03 Travel Expenses<br>ভ্রমণ খরচ                                                                           |          |
| 0.00  | 10.00  | 10.00  | 99 Others (Including Arrears)<br>অন্যান্য (বকেয়া অর্থকৃত)                                                | EE 9.30  |
| 0.00  | 10.00  | 10.00  | Total 03-Travel Expenses                                                                                  | 9.30     |
|       |        |        | 04 Office Expenses<br>কাৰ্যালয় ব্যয়                                                                     |          |
| 17.90 | 0.20   | 0.20   | 01 Postage Stamp<br>ডাক টিকট                                                                              | EE 0.19  |
| 0.00  | 0.10   | 0.10   | 02 Telephone Charge<br>টেলিফোন মাছুল                                                                      | EE 0.09  |
| 0.00  | 70.80  | 70.80  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাছুল                                                | EE 27.90 |
| 0.00  | 10.50  | 20.40  | 04 Office Equipments including Computers & Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | EE 9.77  |
| 0.00  | 5.00   | 5.00   | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰশ্নাৱৰ মুদ্ৰণ                                  | EE 4.65  |
| 0.00  | 10.00  | 10.00  | 06 Furniture<br>আচ-বাস                                                                                    | EE 9.30  |
| 0.00  | 0.10   | 0.10   | 07 Liveryes<br>পোছাকি ভাড়া                                                                               | EE 0.09  |
| 0.00  | 11.70  | 11.70  | 08 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি                                                    | EE 4.46  |
| 0.00  | 1.00   | 1.00   | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা                                                      | EE 0.93  |
| 0.00  | 0.00   | 0.00   | 11 Refreshment Expenses<br>লগু আহাৰৰ ব্যয়                                                                | EE 0.01  |
| 0.00  | 1.10   | 17.43  | 13 Hiring of Staff Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত বাহনৰ ভাড়া                                              | EE 11.16 |
| 0.00  | 1.10   | 1.91   | 99 Others<br>অন্যান্য                                                                                     | EE 1.78  |
| 17.90 | 111.60 | 138.64 | Total 04-Office Expenses                                                                                  | 70.33    |

|        |        |        |                                                                                                                                                   |        |
|--------|--------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------|
|        |        |        | 05 Payment for Professional and Special Services<br>বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ                                                      |        |
| 133.28 | 293.00 | 293.00 | 01 Remuneration for Professional Services<br>বৃত্তিগত সেৱাৰ বাবে                                                                                  |        |
|        |        |        | EE                                                                                                                                                | 266.26 |
| 0.00   | 1.00   | 1.00   | 02 Legal Service<br>আইন সেৱা                                                                                                                      |        |
|        |        |        | EE                                                                                                                                                | 0.93   |
| 0.00   | 25.00  | 25.00  | 03 Consultancy Fees<br>পৰামৰ্শদাতাৰ মাহুল                                                                                                         |        |
|        |        |        | EE                                                                                                                                                | 0.01   |
| 0.00   | 0.00   | 0.00   | 05 House Keeping<br>গৃহ পৰিচালনা খৰচ                                                                                                              |        |
|        |        |        | EE                                                                                                                                                | 9.88   |
| 0.00   | 0.00   | 0.00   | 06 Security Services<br>সুৰক্ষাৰ সেৱা                                                                                                             |        |
|        |        |        | EE                                                                                                                                                | 0.01   |
| 0.00   | 0.00   | 0.00   | 99 Others<br>অন্যান্য                                                                                                                             |        |
|        |        |        | EE                                                                                                                                                | 51.25  |
| 133.28 | 319.00 | 319.00 | Total 05-Payment for Professional and Special Services                                                                                            | 328.34 |
|        |        |        | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি                                                                                |        |
| 0.00   | 0.20   | 0.20   | 02 Rates & Taxes<br>ভাড়া আৰু কৰ                                                                                                                  |        |
|        |        |        | EE                                                                                                                                                | 0.19   |
| 0.00   | 0.10   | 0.10   | 99 Others<br>অন্যান্য                                                                                                                             |        |
|        |        |        | EE                                                                                                                                                | 0.09   |
| 0.00   | 0.30   | 0.30   | Total 06-Rents, Rates & Taxes / Royalty                                                                                                           | 0.28   |
| 151.18 | 506.84 | 533.88 | Total 000-(No Sub-Sub Head)                                                                                                                       | 408.25 |
| 151.18 | 506.84 | 533.88 | Total 5870-Information Technology, Electronics and Communication                                                                                  | 408.25 |
|        |        |        | 5872 District e-Governance Society Fund<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মন্তব্যী সাধাৰণ (অন্য-দৰমহা) |        |
| 0.00   | 0.00   | 0.00   | 99 Others<br>অন্যান্য                                                                                                                             |        |
|        |        |        | SOPD-G                                                                                                                                            | 0.01   |

|      |       |       |                                                                                                                                                                                                                 |       |
|------|-------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 0.00 | 0.00  | 0.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                     | 0.01  |
| 0.00 | 0.00  | 0.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                     | 0.01  |
| 0.00 | 0.00  | 0.00  | Total 5872-District e-Governance Society Fund                                                                                                                                                                   | 0.01  |
| 0.00 | 0.00  | 0.00  | 5874 Subsidies and Grants for Operationalisation of IT Policy<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধন (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G         | 0.01  |
| 0.00 | 0.00  | 0.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                     | 0.01  |
| 0.00 | 0.00  | 0.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                     | 0.01  |
| 0.00 | 0.00  | 0.00  | Total 5874-Subsidies and Grants for Operationalisation of IT Policy                                                                                                                                             | 0.01  |
| 0.00 | 50.00 | 50.00 | 5877 Tech Village Project<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধন (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G                                             | 47.50 |
| 0.00 | 50.00 | 50.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                     | 47.50 |
| 0.00 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                     | 47.50 |
| 0.00 | 50.00 | 50.00 | Total 5877-Tech Village Project                                                                                                                                                                                 | 47.50 |
| 0.00 | 0.00  | 0.00  | SH(CTA) Establishment of BPO Tower for BPO/IT/ITES units at Tech City<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য মঞ্জুরী সাধন (অন্য-দরমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 95.00 |
| 0.00 | 0.00  | 0.00  | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                     | 95.00 |
| 0.00 | 0.00  | 0.00  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                     | 95.00 |

|      |      |      |                                                                                                                                                                                            |        |
|------|------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Establishment of BPO Tower for BPO/IT/TeS units at Tech City                                                                                                                 | 95.00  |
| 0.00 | 0.00 | 0.00 | SH(CTA) Development of IT Tools for Localisation<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G | 95.00  |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                | 95.00  |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                | 95.00  |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Development of IT Tools for Localisation                                                                                                                                     | 95.00  |
| 0.00 | 0.00 | 0.00 | SH(CTA) Smart Classroom in the Schools of Assam<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G  | 190.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                | 190.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                | 190.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Smart Classroom in the Schools of Assam                                                                                                                                      | 190.00 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Skill Development and Training on IT<br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br>সাহায্য যজুৰী সাধাৰণ (অন্য-দৰমহা)<br>99 Others<br>অন্যান্য<br>SOPD-G     | 142.50 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                | 142.50 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head)                                                                                                                                                                | 142.50 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Skill Development and Training on IT                                                                                                                                         | 142.50 |

|         |         |         |                                                                    |         |
|---------|---------|---------|--------------------------------------------------------------------|---------|
| 1595.27 | 2346.84 | 8508.81 | Total 202-Electronics                                              | 4939.85 |
| 1595.27 | 2346.84 | 8508.81 | Revenue Account Total                                              | 4939.85 |
|         |         |         | <b>Capital Account</b>                                             |         |
|         |         |         | মূলধন শিতান                                                        |         |
|         |         |         | C. Capital Account of Economic Services                            |         |
|         |         |         | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ                                    |         |
|         |         |         | (f) Capital Account of Industry and Minerals                       |         |
|         |         |         | 4859 Capital Outlay on Telecommunication and Electronic Industries |         |
|         |         |         | দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগৰ ওপৰত মূলধনী ব্যয়                   |         |
|         |         |         | 02 Electronics                                                     |         |
|         |         |         | বৈদ্যুতিন                                                          |         |
|         |         |         | 800 Other Expenditure                                              |         |
|         |         |         | অন্যান্য ব্যয়                                                     |         |
|         |         |         | 5842 Rural Grid for Broad Band and Connectivity                    |         |
|         |         |         | 000 (No Sub-Sub Head)                                              |         |
|         |         |         | 13 Major Works                                                     |         |
|         |         |         | প্রধান কামসমূহ                                                     |         |
| 0.00    | 100.00  | 100.00  | 99 Others                                                          |         |
|         |         |         | অন্যান্য                                                           |         |
|         |         |         | SOPD-ODS                                                           | 0.01    |
| 0.00    | 100.00  | 100.00  | Total 13-Major Works                                               | 0.01    |
| 0.00    | 100.00  | 100.00  | Total 000-(No Sub-Sub Head)                                        | 0.01    |
| 0.00    | 100.00  | 100.00  | Total 5842-Rural Grid for Broad Band and Connectivity              | 0.01    |
| 0.00    | 100.00  | 100.00  | Total 800-Other Expenditure                                        | 0.01    |
| 0.00    | 100.00  | 100.00  | Capital Account Total                                              | 0.01    |
| 1595.27 | 2446.84 | 8608.81 | Grand Total (Revenue + Capital)                                    | 4939.86 |