



CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উপস্থাপন কৰালৈকে)

GOVERNMENT OF ASSAM

অসম চৰকাৰ

FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

2025-26

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

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**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE
BUDGET**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		PRIs - I			
1	17	2059	Public Works	3452.00	0.00
2	29	2210	Medical and Public Health	132985.49	82512.10
3	29	2211	Family Welfare	0.00	7218.75
4	30	2215	Water Supply & Sanitation	0.00	9988.98
5	37	2408	Food, Storage and Warehousing	0.00	3353.90
6	37	3456	Civil Supplies	0.00	44.00
7	39	2235	Social Security & Welfare	1333.34	6268.07
8	48	2401	Crop Husbandary - Horticulture	51684.96	29174.40
9	48	2435	Other Agricultural Programmes	800.00	6550.00
10	49	2702	Minor Irrigation	0.00	37841.00
11	51	2402	Soil and Water Conservation	0.01	6479.68
12	52	2403	Animal Husbandry	4348.65	29934.56
13	53	2404	Dairy Development	285.00	1780.12
14	54	2405	Fisheries	3220.06	5463.21
15	54	2415	Agricultural Research and Education	0.00	208.93
16	55	2406	Forestry and Wild Life	253.02	56371.66
17	56	2515	Other Rural Development Programmes	135030.50	68392.42
18	57	2216	Housing	332200.00	0.00
19	57	2501	Special Programmes for Rural Development	62808.21	11296.22
20	57	2505	Rural Employment(1)	63442.24	0.00
21	59	2851	Village and Small Industries	3074.51	10062.18
22	59	2851	Village and Small Industries	3264.51	8528.95
23	60	2851	Village and Small Industries	0.00	4617.69
24	62	2801	Power	672.60	61.56
25	64	3054	Roads and Bridges	19553.50	54288.34
26	64	5054	Capital Outlay on Roads and Bridges	383226.80	0.00
27	71	2202 - 04	General Education	1430.43	2382.64
28	71	2202 - 01	General Education	0.00	739934.19
29	71	2202 - 02	General Education	31475.00	571313.58
30	74	2204	Sports & Youth Services	1162.60	4411.90
			Total - PRIs	1235703.43	1758479.03

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		ULBs - II			
31	31	2217	Urban Development	29501.81	680.63
32	34	2217	Urban Development	77736.53	1347.33
33	34	6217	Loans for Urban Development	95.00	0.00
34	73	2217	Urban Development	11841.30	3765.80
35	73	4217	Capital Outlay on Urban Development	41923.74	0.00
			Total - ULBs	161098.38	5793.76
		BUDGET PROVISION UNDER AWARD OF SFC &			
36	66	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	97626.76	0.00
Grand Total				1494428.57	1764272.79

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND
URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2025-26**

(Rs.in lakhs)

Sl. No.	Grant No.	Programme	Amount
I. PRIs			
1	57	National Rural Livelihood Mission (NRLM)	
		2501-01-001-4921-927-32-01	3340.00
		2501-06-796-4921-927-32-01	5560.00
		2501-06-101-4921-927-32-01	33300.00
		2501-06-789-4921-927-32-01	3340.00
		2501-06-796-4921-927-32-01	5560.00
2		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	
		2501-06-796-4595-927-32-01	518.46
		2501-06-101-4595-927-32-01	1782.34
		2501-06-789-4595-927-32-01	314.43
		2501-06-796-4595--927-32-01	518.46
3		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	
		2501-06-796-4598-927-32-01	1222.50
		2501-06-101-4598-927-32-01	2776.00
		2501-06-789-4598-927-32-01	604.17
		2501-06-796-4598-927-32-01	1222.50
4		Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
		2505-02-101-4866-927-32-01	42300.00
		MGNREGA-Administration	
		2505-02-101-6249-927-32-01	6000.00
		MGNREGA-Cluster Facilitation Project (CPF)	
		2505-02-101-6250-927-32-01	634.77
		MGNREGA-UNNATI	
		2505-02-101-6251-927-32-01	7.47
5		Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)	
		2216-03-105-5689-927-35-99	13000.00
		Housing for All (Pradhan Mantri Awas Yojana)	
		2216-03-789-5689-927-35-99	35000.00
6		SIRD	
		2501-01-800-1341-927-32-01	195.80
		Rural Self Employment Training Institute (RSETI)	
		2501-06-101-4596-927-32-01	1000.00
		Start-up Village Entrepreneurs Programme (SVEP)	
		2501-06-101-4599-927-32-01	2220.00
7	56	Rashtriya Gram Swaraj Abhiyan (RGSA)	
		2515-00-101-4684-927-32-01	6000
8		National Social Assistance Programme (Others)	
		2235-03-101-0318-927-32-01	14000
9		Indira Gandhi National Widow Pension Scheme (Others)	
		2235-03-101-2657-927-32-01	3265.31
10		Indira Gandhi National Disability Pension Scheme(Others)	
		2235-03-101-2658-927-32-01	762.08
11		National Family Benefit Programme (Others)	
		2235-03-101-2659-927-32-01	100

Sl. No.	Grant No.	Programme	Amount
12	56	National Social Assistance Programme (SC) 2235-03-789-0318-927-32-01	1800
13		Indira Gandhi National Widow Pension Scheme (SC) 2235-03-789-2657-927-32-01	215.53
14		Indira Gandhi National Disability Pension Scheme(SC) 2235-03-789-2658-927-32-01	124.75
15		National Family Benefit Programme (SC) 2235-03-789-2659-927-32-01	38.02
16		National Social Assistance Programme (ST) 2235-03-796-0318-927-32-01	6055.68
17		Indira Gandhi National Widow Pension Scheme (ST) 2235-03-796-2657-927-32-01	736.83
18		Indira Gandhi National Disability Pension Scheme (ST) 2235-03-796-2658-927-32-01	405.93
19		Mid Day Meal 2202-01-112-3844-053-32-99	2249.12
		2202-01-112-3844-868-32-99	3610.50
		Total - I	157196.90
II. ULBs			
20	31	Housing for All-PMAY(U)-Non project (90:10)-State Share (T&CP) 2217-03-051-6152-927-32-99	806.40
21		Integrated Development of small & medium town - construction-AMRUT (AMRUT - 500 Habitation & Mission for Dev. of 100 Smart cities) 2217-03-051-5697-927-43-01	2000.00
22		Integrated Development of Small and Medium Town -Housing for All (PMAY- Urban), BLC 2217-03-789-5689-927-35-99 (Schedule Caste)	16993.60
23		Atal Mission For Rejuvenation and Urban Transformation (AMRUT) 2.0 project (T&CP) 2217-03-051-6214-927-35-99	7500.00
24		Housing for All-PMAY(U)-Non project (90:10) 2217-03-051-6152-927-31-01	425.76
25		AMRUT 2.0 Non Project 2217-03-051-6215-927-32-01	1668.00
26		PMAY-U (Other Non Project) 2217-03-051-7255-927-35-99	4000.00
27		Housing for All (Pradhan Mantri Awas Yojana) 2217-03-789-5689-927-35-99	4500.00
28		Housing for All (Pradhan Mantri Awas Yojana) 2217-03-789-5689-927-35-99	1500.00
29		Housing for All (Pradhan Mantri Awas Yojana) 2217-03-796-5689-927-35-99	7582.40
30		Swach Bharat Mission- Urban (MAD) 2217-80-192-6128-927-35-99 (IHHL/CT/PT/AT)	360.56
		2217-80-192-6129-927-35-99 (UWM)	0.02
		2217-80-192-6131-927-35-99 (IEC & BC)	2000
		2217-80-192-6132-927-35-99 (Capacity Building , SD & KM)	333.34
		Total - II	49670.08
		Total (I +II)	206866.98

FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		PRIs - I							
1	17	2059	Public Works	0.00	0.00	3452.00	0.00	3452.00	0.00
2	29	2210	Medical and Public Health	0.00	82512.10	132985.49	0.00	132985.49	82512.10
3	29	2211	Family Welfare	0.00	7050.60	0.00	168.15	0.00	7218.75
4	30	2215	Water Supply & Sanitation	0.00	5856.48	0.00	4132.50	0.00	9988.98
5	37	2408	Food, Storage and Warehousing	0.00	3333.00	0.00	20.90	0.00	3353.90
6	37	3456	Civil Supplies	0.00	44.00	0.00	0.00	0.00	44.00
7	39	2235	Social Security & Welfare	0.00	6167.56	1333.34	100.51	1333.34	6268.07
8	48	2401	Crop Husbandary - Horticulture	0.00	28728.61	51684.96	445.79	51684.96	29174.40
9	48	2435	Other Agricultural Programmes	0.00	6550.00	800.00	0.00	800.00	6550.00
10	49	2702	Minor Irrigation	0.00	37784.00	0.00	57.00	0.00	37841.00
11	51	2402	Soil and Water Conservation	0.00	6408.22	0.01	71.46	0.01	6479.68
12	52	2403	Animal Husbandry	0.00	29800.42	4348.65	134.14	4348.65	29934.56
13	53	2404	Dairy Development	0.00	1754.44	285.00	25.68	285.00	1780.12
14	54	2405	Fisheries	0.00	5421.09	3220.06	42.12	3220.06	5463.21
15	54	2415	Agricultural Research and Education	0.00	208.45	0.00	0.48	0.00	208.93
16	55	2406	Forestry and Wild Life	0.00	56240.00	253.02	131.66	253.02	56371.66
17	56	2515	Other Rural Development Programmes	0.00	47321.80	135030.50	21070.62	135030.50	68392.42
18	57	2216	Housing	0.00	0.00	332200.00	0.00	332200.00	0.00
19	57	2501	Special Programmes for Rural Development	0.00	11281.49	62808.21	14.73	62808.21	11296.22
20	57	2505	Rural Employment(I)	0.00	0.00	63442.24	0.00	63442.24	0.00
21	59	2851	Village and Small Industries	0.00	9967.27	3074.51	94.91	3074.51	10062.18
22	59	2851	Village and Small Industries	0.00	8030.50	3264.51	498.45	3264.51	8528.95
23	60	2851	Village and Small Industries	0.00	4606.02	0.00	11.67	0.00	4617.69
24	62	2801	Power	0.00	0.00	672.60	61.56	672.60	61.56
25	64	3054	Roads and Bridges	0.00	53105.96	19553.50	1182.38	19553.50	54288.34
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	383226.80	0.00	383226.80	0.00
27	71	2202 - 01	General Education	0.00	739791.88	0.00	142.31	0.00	739934.19
28	71	2202 - 02	General Education	0.00	570877.04	31475.00	436.53	31475.00	571313.57
29	71	2202 - 04	General Education	0.00	2332.00	1430.43	50.64	1430.43	2382.64
30	74	2204	Sports & Youth Services	0.00	4229.77	1162.60	182.13	1162.60	4411.90
		Total PRIs - I		0.00	1729402.70	1235703.43	29076.33	1235703.43	1758479.03
		ULBs - II							
31	31	2217	Urban Development	0.01	671.43	29501.80	9.20	29501.81	680.63

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
32	34	2217	Urban Development	0.00	1102.66	77736.53	244.67	77736.53	1347.33
33	34	6217	Loans for Urban Development	0.00	0.00	95.00	0.00	95.00	0.00
34	73	2217	Urban Development	0.00	125.98	11841.30	3639.82	11841.30	3765.80
35	73	4217	Capital Outlay on Urban Development	0.00	0.00	41923.74	0.00	41923.74	0.00
		Total ULBs - II		0.01	1731302.77	1396801.80	32970.02	1396801.81	1764272.79
		BUDGET PROVISION UNDER AWARD OF SFC & CFC							
36	66	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1045.77	0.00	96580.99	0.00	97626.76	0.00
		Total BUDGET PROVISION UNDER AWARD OF SFC & CFC		1045.78	1731302.77	1493382.79	32970.02	1494428.57	1764272.79

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	17 - Administrative and functional Buildings
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MAJOR HEAD	2059 Public Works
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(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	192	5441	705	35	Grants for creation of Capital Assets									2500.00		2500.00	0.00
2059	80	192	4614	705	35	Grants for creation of Capital Assets									1.00		1.00	0.00
2059	80	191	5441	704	35	Grants for creation of Capital Assets							951.00				951.00	0.00
Total 2059 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	951.00	0.00	2501.00	0.00	3452.00	0.00
GRAND TOTAL 2059							0.00	0.00	0.00	0.00	0.00	0.00	951.00	0.00	2501.00	0.00	3452.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	29 - Health & Family Welfare
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MAJOR HEAD	2210 Medical and Public Health
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01	Salaries		71500.00									0.00	71500.00
2210	03	110	0288	000	01	Salaries		11012.10									0.00	11012.10
Total 2210 (Salaries)							0.00	82512.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82512.10
2210	04	101	4901	927	32	Grants-in-aid General (Non-Salary)	425.22										425.22	0.00
2210	04	101	4901	928	32	Grants-in-aid General (Non-Salary)	47.25										47.25	0.00
2210	03	789	3594	927	32	Grants-in-aid General (Non-Salary)	20000.00										20000.00	0.00
2210	03	789	3594	927	35	Grants for creation of Capital Assets	1735.00										1735.00	0.00
2210	03	789	3594	928	32	Grants-in-aid General (Non-Salary)	2222.22										2222.22	0.00
2210	03	789	3594	928	35	Grants for creation of Capital Assets	192.78										192.78	0.00
2210	03	796	3594	927	32	Grants-in-aid General (Non-Salary)	15000.00										15000.00	0.00
2210	03	796	3594	927	35	Grants for creation of Capital Assets	3020.81										3020.81	0.00
2210	03	796	3594	928	32	Grants-in-aid General (Non-Salary)	1666.67										1666.67	0.00
2210	03	796	3594	928	35	Grants for creation of Capital Assets	335.65										335.65	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	101	3594	927	32	Grants-in-aid General (Non-Salary)	60000.00										60000.00	0.00
2210	03	101	3594	927	35	Grants for creation of Capital Assets	19505.90										19505.90	0.00
2210	03	101	3594	928	32	Grants-in-aid General (Non-Salary)	6666.67										6666.67	0.00
2210	03	101	3594	928	35	Grants for creation of Capital Assets	2167.32										2167.32	0.00
Total 2210 (Non-Salaries)							132985.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132985.49	0.00
GRAND TOTAL 2210							132985.49	82512.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132985.49	82512.10

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	29 - Health & Family Welfare
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MAJOR HEAD	2211 Family Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		4290.50									0.00	4290.50
2211	00	103	0771	000	01	Salaries		2760.10									0.00	2760.10
Total 2211 (Salaries)							0.00	7050.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7050.60
2211	00	103	0771	000	03	Travel Expenses		30.40									0.00	30.40
2211	00	103	0771	000	04	Office Expenses		137.75									0.00	137.75
Total 2211 (Non-Salaries)							0.00	168.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.15
GRAND TOTAL 2211							0.00	7218.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7218.75

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	30 - Water Supply & Sanitation
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MAJOR HEAD	2215 Water Supply & Sanitation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2215	01	001	0172	000	01	Salaries		5622.48									0.00	5622.48
2215	01	102	0778	000	02	Wages		234.00									0.00	234.00
Total 2215 (Salaries)							0.00	5856.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5856.48
2215	01	102	0778	000	04	Office Expenses		285.00									0.00	285.00
2215	01	102	0778	000	17	Maintenance		47.50									0.00	47.50
2215	01	102	0778	000	19	Materials & Supplies		2375.00									0.00	2375.00
2215	01	102	0778	000	26	Other Charges		760.00									0.00	760.00
2215	01	101	0000	000	17	Maintenance										665.00	0.00	665.00
Total 2215 (Non-Salaries)							0.00	3467.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	0.00	4132.50
GRAND TOTAL 2215							0.00	9323.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	0.00	9988.98

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	2408 Food, Storage and Warehousing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2408	01	101	1291	000	01	Salaries		1166.55		2166.45							0.00	3333.00
Total 2408 (Salaries)							0.00	1166.55	0.00	2166.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3333.00
2408	01	101	1291	000	03	Travel Expenses		15.20									0.00	15.20
2408	01	101	1291	000	04	Office Expenses		1.76									0.00	1.76
2408	01	101	1291	000	05	Payment for Professional and Special Services		2.56		1.38							0.00	3.94
Total 2408 (Non-Salaries)							0.00	19.52	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.90
GRAND TOTAL 2408							0.00	1186.07	0.00	2167.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3353.90

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	3456 Civil Supplies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3456	00	800	3071	000	01	Salaries		44.00									0.00	44.00
Total 3456 (Salaries)							0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00
Total 3456 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL 3456							0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	39 - Women & Child Development
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MAJOR HEAD	2235 Social Security & Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	001	0142	000	01	Salaries		868.16									0.00	868.16
2235	02	001	0142	000	02	Wages		3.40									0.00	3.40
2235	02	102	0177	000	01	Salaries				2648.00		2648.00					0.00	5296.00
Total 2235 (Salaries)							0.00	871.56	0.00	2648.00	0.00	2648.00	0.00	0.00	0.00	0.00	0.00	6167.56
2235	02	001	0142	000	03	Travel Expenses		5.51									0.00	5.51
2235	02	001	0142	000	04	Office Expenses		35.15									0.00	35.15
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		59.85									0.00	59.85
2235	02	102	6158	927	35	Grants for creation of Capital Assets	1200.00										1200.00	0.00
2235	02	102	6158	928	35	Grants for creation of Capital Assets	133.34										133.34	0.00
Total 2235 (Non-Salaries)							1333.34	100.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1333.34	100.51
GRAND TOTAL 2235							1333.34	972.07	0.00	2648.00	0.00	2648.00	0.00	0.00	0.00	0.00	1333.34	6268.07

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2401 Crop Husbandary - Horticulture
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	0240	000	01	Salaries		8890.94		12014.78		3123.84					0.00	24029.57
2401	00	113	1092	000	01	Salaries		2263.19		2089.09							0.00	4352.28
2401	00	001	6141	000	31	Grants-in-aid General (Salary)		346.76									0.00	346.76
Total 2401 (Salaries)							0.00	11500.89	0.00	14103.88	0.00	3123.84	0.00	0.00	0.00	0.00	0.00	28728.61
2401	00	001	0240	000	03	Travel Expenses		45.87		12.92		5.81					0.00	64.60
2401	00	001	0240	000	04	Office Expenses		169.10		47.63		21.44					0.00	238.17
2401	00	107	0208	000	19	Materials & Supplies	0.01										0.01	0.00
2401	00	110	0000	000	03	Travel Expenses		9.50									0.00	9.50
2401	00	111	0293	000	03	Travel Expenses		36.95		15.83							0.00	52.78
2401	00	113	1092	000	03	Travel Expenses		16.72									0.00	16.72
2401	00	113	1092	000	04	Office Expenses		62.59									0.00	62.59
2401	00	800	1133	000	04	Office Expenses		1.43									0.00	1.43
2401	00	109	1079	109	19	Materials & Supplies	0.01										0.01	0.00
2401	00	110	5728	000	32	Grants-in-aid General (Non-Salary)	15000.00										15000.00	0.00
2401	00	102	1033	142	19	Materials & Supplies	95.00										95.00	0.00
2401	00	800	3807	927	32	Grants-in-aid General (Non-Salary)	11120.00										11120.00	0.00
2401	00	800	3807	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2401	00	800	3154	000	32	Grants-in-aid General (Non-Salary)	200.00										200.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
2401	00	109	4608	927	32	Grants-in-aid General (Non- Salary)	2780.00										2780.00	0.00
2401	00	109	4608	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	109	4609	927	32	Grants-in-aid General (Non- Salary)	223.00										223.00	0.00
2401	00	108	6018	000	19	Materials & Supplies	0.01										0.01	0.00
2401	00	108	6019	000	19	Materials & Supplies	500.00										500.00	0.00
2401	00	109	3929	927	32	Grants-in-aid General (Non- Salary)	1120.00										1120.00	0.00
2401	00	109	3929	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	800	6112	000	32	Grants-in-aid General (Non- Salary)	14.25										14.25	0.00
2401	00	789	4635	927	32	Grants-in-aid General (Non- Salary)	135.00										135.00	0.00
2401	00	789	4635	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4635	927	32	Grants-in-aid General (Non- Salary)	280.00										280.00	0.00
2401	00	796	4635	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	789	4611	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4611	927	32	Grants-in-aid General (Non- Salary)	1777.00										1777.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
2401	00	796	4611	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	789	5587	927	32	Grants-in-aid General (Non- Salary)	177.00										177.00	0.00
2401	00	789	5587	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	5587	927	32	Grants-in-aid General (Non- Salary)	666.00										666.00	0.00
2401	00	796	5587	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	114	4611	927	32	Grants-in-aid General (Non- Salary)	8330.00										8330.00	0.00
2401	00	114	4611	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	789	3807	927	32	Grants-in-aid General (Non- Salary)	1745.05										1745.05	0.00
2401	00	789	3807	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	3807	927	32	Grants-in-aid General (Non- Salary)	2617.57										2617.57	0.00
2401	00	796	3807	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4608	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4608	927	32	Grants-in-aid General (Non- Salary)	1111.08										1111.08	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
2401	00	789	4608	927	32	Grants-in-aid General (Non- Salary)	533.33										533.33	0.00
2401	00	789	4608	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4605	927	32	Grants-in-aid General (Non- Salary)	27.80										27.80	0.00
2401	00	796	4605	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	789	4732	927	32	Grants-in-aid General (Non- Salary)	1099.48										1099.48	0.00
2401	00	789	4732	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4732	927	32	Grants-in-aid General (Non- Salary)	1334.00										1334.00	0.00
2401	00	796	4732	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	789	4609	927	32	Grants-in-aid General (Non- Salary)	100.00										100.00	0.00
2401	00	789	4609	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	796	4609	927	32	Grants-in-aid General (Non- Salary)	166.67										166.67	0.00
2401	00	796	4609	928	32	Grants-in-aid General (Non- Salary)	0.01										0.01	0.00
2401	00	789	3929	927	32	Grants-in-aid General (Non- Salary)	335.00										335.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
2401	00	796	3929	927	32	Grants-in-aid General (Non-Salary)	112.00										112.00	0.00
2401	00	796	3929	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2401	00	103	6017	401	32	Grants-in-aid General (Non-Salary)	85.50										85.50	0.00
Total 2401 (Non-Salaries)							51684.96	342.15	0.00	76.39	0.00	27.25	0.00	0.00	0.00	0.00	51684.96	445.79
GRAND TOTAL 2401							51684.96	11843.04	0.00	14180.27	0.00	3151.09	0.00	0.00	0.00	0.00	51684.96	29174.40

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2435 Other Agricultural Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2435	01	800	2464	000	31	Grants-in-aid General (Salary)		2440.00		610.00							0.00	3050.00
2435	01	800	2464	967	31	Grants-in-aid General (Salary)		3500.00									0.00	3500.00
Total 2435 (Salaries)							0.00	5940.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6550.00
2435	01	800	2464	963	19	Materials & Supplies	600.00										600.00	0.00
2435	01	800	2464	966	19	Materials & Supplies	200.00										200.00	0.00
Total 2435 (Non-Salaries)							800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00
GRAND TOTAL 2435							800.00	5940.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	6550.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	49 - Irrigation
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MAJOR HEAD	2702 Minor Irrigation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2702	80	001	0000	000	01	Salaries		9340.25				28020.75					0.00	37361.00
2702	80	001	0000	000	02	Wages		423.00									0.00	423.00
Total 2702 (Salaries)							0.00	9763.25	0.00	0.00	0.00	28020.75	0.00	0.00	0.00	0.00	0.00	37784.00
2702	80	001	0000	000	03	Travel Expenses		18.81				9.69					0.00	28.50
2702	80	001	0000	000	04	Office Expenses		20.80				7.70					0.00	28.50
Total 2702 (Non-Salaries)							0.00	39.61	0.00	0.00	0.00	17.38	0.00	0.00	0.00	0.00	0.00	57.00
GRAND TOTAL 2702							0.00	9802.86	0.00	0.00	0.00	28038.13	0.00	0.00	0.00	0.00	0.00	37841.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	51 - Soil & Water Conservation
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MAJOR HEAD	2402 Soil and Water Conservation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2402	00	001	0240	000	01	Salaries		6392.98									0.00	6392.98
2402	00	001	0240	000	02	Wages		15.24									0.00	15.24
Total 2402 (Salaries)							0.00	6408.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6408.22
2402	00	001	0240	000	03	Travel Expenses		8.59									0.00	8.59
2402	00	001	0240	000	04	Office Expenses		39.36									0.00	39.36
2402	00	103	1143	132	17	Maintenance		4.51		4.51							0.00	9.03
2402	00	103	1143	133	17	Maintenance		7.24		7.24							0.00	14.48
2402	00	796	6118	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
Total 2402 (Non-Salaries)							0.01	59.71	0.00	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.01	71.46
GRAND TOTAL 2402							0.01	6467.92	0.00	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.01	6479.68

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	52 - Animal Husbandry and Veterinary
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MAJOR HEAD	2403 Animal Husbandry
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	001	0240	000	01	Salaries		239.95		959.80		1199.75					0.00	2399.50
2403	00	101	0141	000	01	Salaries		95.07		285.21		570.41					0.00	950.69
2403	00	101	0279	000	01	Salaries		1256.33		5025.32		6281.65					0.00	12563.30
2403	00	101	1151	000	01	Salaries		716.93									0.00	716.93
2403	00	101	1156	000	01	Salaries		13.60		27.19		95.17					0.00	135.96
2403	00	102	1159	000	01	Salaries		783.83		2351.49		4702.98					0.00	7838.30
2403	00	103	1164	000	01	Salaries		33.11		99.34		198.67					0.00	331.12
2403	00	796	0041	000	01	Salaries		15.28		45.83		91.65					0.00	152.75
2403	00	796	0279	000	01	Salaries		71.17		213.52		427.04					0.00	711.73
2403	00	796	3037	000	01	Salaries		34.18									0.00	34.18
2403	00	800	0279	000	01	Salaries		28.71		86.14		172.28					0.00	287.14
2403	00	800	1183	000	01	Salaries		335.90		1007.70		2015.40					0.00	3359.00
2403	00	800	0789	527	01	Salaries		31.98		95.95		191.89					0.00	319.82
Total 2403 (Salaries)							0.00	3656.04	0.00	10197.48	0.00	15946.90	0.00	0.00	0.00	0.00	0.00	29800.42
2403	00	001	0240	000	03	Travel Expenses		2.85		1.90		4.75					0.00	9.50
2403	00	001	0240	000	04	Office Expenses		14.26		9.50		23.76					0.00	47.52
2403	00	101	0141	000	03	Travel Expenses		2.28									0.00	2.28
2403	00	101	0141	000	04	Office Expenses		3.33		21.61		8.31					0.00	33.25
2403	00	101	1151	000	03	Travel Expenses		1.71									0.00	1.71
2403	00	101	1151	000	04	Office Expenses		3.82									0.00	3.82
2403	00	102	1159	000	03	Travel Expenses		1.11		2.83		8.36					0.00	12.29

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	102	1159	000	04	Office Expenses		23.76									0.00	23.76
2403	00	106	4896	927	32	Grants-in-aid General (Non-Salary)	137.50										137.50	0.00
2403	00	789	4895	927	32	Grants-in-aid General (Non-Salary)	330.00										330.00	0.00
2403	00	789	4895	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	796	4895	927	32	Grants-in-aid General (Non-Salary)	220.00										220.00	0.00
2403	00	796	4895	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	111	4895	927	32	Grants-in-aid General (Non-Salary)	660.00										660.00	0.00
2403	00	111	4895	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	789	6137	927	32	Grants-in-aid General (Non-Salary)	562.80										562.80	0.00
2403	00	789	6137	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	796	6137	927	32	Grants-in-aid General (Non-Salary)	291.58										291.58	0.00
2403	00	796	6137	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	111	6137	927	32	Grants-in-aid General (Non-Salary)	1666.67										1666.67	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	111	6137	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	111	6161	927	32	Grants-in-aid General (Non-Salary)	200.00										200.00	0.00
2403	00	111	6161	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	789	6161	927	32	Grants-in-aid General (Non-Salary)	100.00										100.00	0.00
2403	00	789	6161	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	796	6161	927	32	Grants-in-aid General (Non-Salary)	100.00										100.00	0.00
2403	00	796	6161	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	111	6162	927	32	Grants-in-aid General (Non-Salary)	50.00										50.00	0.00
2403	00	789	6162	927	32	Grants-in-aid General (Non-Salary)	15.01										15.01	0.00
2403	00	796	6162	927	32	Grants-in-aid General (Non-Salary)	15.00										15.00	0.00
2403	00	101	2882	000	32	Grants-in-aid General (Non-Salary)		0.01									0.00	0.01
Total 2403 (Non-Salaries)							4348.65	53.12	0.00	35.84	0.00	45.18	0.00	0.00	0.00	0.00	4348.65	134.14
GRAND TOTAL 2403							4348.65	3709.16	0.00	10233.32	0.00	15992.08	0.00	0.00	0.00	0.00	4348.65	29934.56

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	53 - Dairy Development
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MAJOR HEAD	2404 Dairy Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		(RS. IN LAKH)	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	001	0240	000	01	Salaries		104.83		163.96							0.00	268.79
2404	00	192	1194	000	01	Salaries		240.42		122.39		74.31					0.00	437.12
2404	00	192	1194	000	02	Wages		34.68									0.00	34.68
2404	00	192	1195	000	01	Salaries				139.39		209.09					0.00	348.48
2404	00	192	1196	000	01	Salaries		326.03		146.38		192.96					0.00	665.37
Total 2404 (Salaries)							0.00	705.96	0.00	572.13	0.00	476.36	0.00	0.00	0.00	0.00	0.00	1754.44
2404	00	192	1194	000	03	Travel Expenses				6.18							0.00	6.18
2404	00	192	1194	000	04	Office Expenses		19.49									0.00	19.49
2404	00	192	1195	000	19	Materials & Supplies		0.01				0.01					0.00	0.01
2404	00	192	1196	000	17	Maintenance		0.00									0.00	0.00
2404	00	102	4526	000	32	Grants-in-aid General (Non-Salary)	285.00										285.00	0.00
Total 2404 (Non-Salaries)							285.00	19.50	0.00	6.18	0.00	0.01	0.00	0.00	0.00	0.00	285.00	25.68
GRAND TOTAL 2404							285.00	725.45	0.00	578.31	0.00	476.36	0.00	0.00	0.00	0.00	285.00	1780.12

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2405 Fisheries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01	Salaries		1387.19				1134.97					0.00	2522.16
2405	00	101	0106	000	01	Salaries				251.81							0.00	251.81
2405	00	101	0148	000	01	Salaries						8.94					0.00	8.94
2405	00	101	1202	000	01	Salaries		65.91									0.00	65.91
2405	00	101	1203	000	01	Salaries						973.92					0.00	973.92
2405	00	105	1215	000	01	Salaries						124.36					0.00	124.36
2405	00	109	1216	000	01	Salaries				884.39		589.60					0.00	1473.99
Total 2405 (Salaries)							0.00	1453.10	0.00	1136.20	0.00	2831.79	0.00	0.00	0.00	0.00	0.00	5421.09
2405	00	001	0143	000	03	Travel Expenses		1.14				0.76					0.00	1.90
2405	00	001	0143	000	04	Office Expenses		37.26									0.00	37.26
2405	00	101	0106	000	03	Travel Expenses		0.06									0.00	0.06
2405	00	101	0148	000	03	Travel Expenses		0.07									0.00	0.07
2405	00	101	1202	000	03	Travel Expenses		0.11									0.00	0.11
2405	00	101	1202	000	04	Office Expenses		0.02									0.00	0.02
2405	00	101	1203	000	03	Travel Expenses						0.57					0.00	0.57
2405	00	105	1215	000	03	Travel Expenses						0.23					0.00	0.23
2405	00	109	1216	000	03	Travel Expenses				1.90							0.00	1.90
2405	00	109	1216	394	26	Other Charges	8.31										8.31	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	101	1203	117	32	Grants-in-aid General (Non-Salary)	38.00										38.00	0.00
2405	00	101	5775	927	32	Grants-in-aid General (Non-Salary)	2000.00										2000.00	0.00
2405	00	796	5775	927	32	Grants-in-aid General (Non-Salary)	500.00										500.00	0.00
2405	00	789	5775	927	32	Grants-in-aid General (Non-Salary)	673.75										673.75	0.00
Total 2405 (Non-Salaries)							3220.06	38.66	0.00	1.90	0.00	1.56	0.00	0.00	0.00	0.00	3220.06	42.12
GRAND TOTAL 2405							3220.06	1491.76	0.00	1138.10	0.00	2833.35	0.00	0.00	0.00	0.00	3220.06	5463.21

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2415 Agricultural Research and Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2415	05	004	1304	000	01	Salaries						140.33					0.00	140.33
2415	05	004	1305	000	01	Salaries						58.25					0.00	58.25
2415	05	004	1306	000	01	Salaries						9.87					0.00	9.87
Total 2415 (Salaries)							0.00	0.00	0.00	0.00	0.00	208.45	0.00	0.00	0.00	0.00	0.00	208.45
2415	05	004	1304	000	03	Travel Expenses						0.48					0.00	0.48
Total 2415 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.48
GRAND TOTAL 2415							0.00	0.00	0.00	0.00	0.00	208.93	0.00	0.00	0.00	0.00	0.00	208.93

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	55 - Environment & Forest
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MAJOR HEAD	2406 Forestry and Wild Life
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2406	01	001	0240	000	01	Salaries		19596.50		36393.50							0.00	55990.00
2406	01	001	0240	000	02	Wages		250.00									0.00	250.00
Total 2406 (Salaries)							0.00	19846.50	0.00	36393.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56240.00
2406	01	001	0240	000	03	Travel Expenses		7.72									0.00	7.72
2406	01	102	0295	000	17	Maintenance	128.00	1.48									128.00	1.48
2406	01	105	1251	000	17	Maintenance		7.60		11.40							0.00	19.00
2406	01	800	0708	988	32	Grants-in-aid General (Non-Salary)		51.72									0.00	51.72
2406	01	800	0708	989	32	Grants-in-aid General (Non-Salary)		51.73									0.00	51.73
2406	01	800	0800	726	32	Grants-in-aid General (Non-Salary)		0.01									0.00	0.01
2406	01	800	1241	927	26	Other Charges	0.01										0.01	0.00
2406	01	800	1241	928	26	Other Charges	0.01										0.01	0.00
2406	01	800	0708	990	32	Grants-in-aid General (Non-Salary)	125.00										125.00	0.00
Total 2406 (Non-Salaries)							253.02	120.26	0.00	11.40	0.00	0.00	0.00	0.00	0.00	0.00	253.02	131.66
GRAND TOTAL 2406							253.02	19966.76	0.00	36404.90	0.00	0.00	0.00	0.00	0.00	0.00	253.02	56371.66

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	56 - Panchayat & Rural Development (Panchayat)
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MAJOR HEAD	2515 Other Rural Development Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		1165.00									0.00	1165.00
2515	00	001	1349	000	01	Salaries				9500.00							0.00	9500.00
2515	00	003	1351	000	01	Salaries		71.68									0.00	71.68
2515	00	003	1352	000	01	Salaries						35.40					0.00	35.40
2515	00	003	1353	000	01	Salaries		30.06									0.00	30.06
2515	00	101	1356	701	01	Salaries		4094.81									0.00	4094.81
2515	00	101	1356	702	01	Salaries				8997.28							0.00	8997.28
2515	00	101	1356	703	01	Salaries						23427.57					0.00	23427.57
Total 2515 (Salaries)							0.00	5361.55	0.00	18497.28	0.00	23462.97	0.00	0.00	0.00	0.00	0.00	47321.80
2515	00	001	1349	000	03	Travel Expenses				9.50							0.00	9.50
2515	00	001	1349	000	04	Office Expenses				42.75							0.00	42.75
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty				7.79							0.00	7.79
2515	00	003	1351	000	03	Travel Expenses		0.28									0.00	0.28
2515	00	003	1352	000	03	Travel Expenses						0.11					0.00	0.11
2515	00	003	1353	000	03	Travel Expenses		0.19									0.00	0.19
2515	00	800	0800	973	26	Other Charges		21000.00									0.00	21000.00
2515	00	101	4684	927	32	Grants-in-aid General (Non-Salary)	6000.00										6000.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	3996.50										3996.50	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			3996.50								3996.50	0.00
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)					5328.50						5328.50	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	2210.00										2210.00	0.00
2515	00	101	4684	928	32	Grants-in-aid General (Non-Salary)	600.00										600.00	0.00
2515	00	800	1366	973	26	Other Charges		10.00									0.00	10.00
2515	00	800	4657	690	32	Grants-in-aid General (Non-Salary)	350.00										350.00	0.00
2515	00	800	4656	690	32	Grants-in-aid General (Non-Salary)	550.00										550.00	0.00
2515	00	800	4657	701	32	Grants-in-aid General (Non-Salary)	6677.20										6677.20	0.00
2515	00	800	4656	701	32	Grants-in-aid General (Non-Salary)	9965.65										9965.65	0.00
2515	00	800	4657	702	32	Grants-in-aid General (Non-Salary)			6677.20								6677.20	0.00
2515	00	800	4656	702	32	Grants-in-aid General (Non-Salary)			9965.65								9965.65	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	4657	703	32	Grants-in-aid General (Non-Salary)					30793.60						30793.60	0.00
2515	00	800	4656	703	32	Grants-in-aid General (Non-Salary)					46139.70						46139.70	0.00
2515	00	789	4684	927	32	Grants-in-aid General (Non-Salary)	600.00										600.00	0.00
2515	00	789	4684	928	32	Grants-in-aid General (Non-Salary)	70.00										70.00	0.00
2515	00	796	4684	927	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00
2515	00	796	4684	928	32	Grants-in-aid General (Non-Salary)	110.00										110.00	0.00
Total 2515 (Non-Salaries)							32129.35	21010.47	20639.35	60.04	82261.80	0.11	0.00	0.00	0.00	0.00	135030.50	21070.62
GRAND TOTAL 2515							32129.35	26372.02	20639.35	18557.32	82261.80	23463.08	0.00	0.00	0.00	0.00	135030.50	68392.42

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2216 Housing
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(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	35	Grants for creation of Capital Assets					130000.00						130000.00	0.00
2216	03	105	5689	928	35	Grants for creation of Capital Assets					16600.00						16600.00	0.00
2216	03	789	5689	927	35	Grants for creation of Capital Assets					35000.00						35000.00	0.00
2216	03	796	5689	927	35	Grants for creation of Capital Assets					130000.00						130000.00	0.00
2216	03	789	5689	928	35	Grants for creation of Capital Assets					4000.00						4000.00	0.00
2216	03	796	5689	928	35	Grants for creation of Capital Assets					16600.00						16600.00	0.00
Total 2216 (Non-Salaries)							0.00	0.00	0.00	0.00	332200.00	0.00	0.00	0.00	0.00	0.00	332200.00	0.00
GRAND TOTAL 2216							0.00	0.00	0.00	0.00	332200.00	0.00	0.00	0.00	0.00	0.00	332200.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2501 Special Programmes for Rural Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	1340	680	01	Salaries				10485.50							0.00	10485.50
2501	01	800	1341	000	31	Grants-in-aid General (Salary)		795.99									0.00	795.99
Total 2501 (Salaries)							0.00	795.99	0.00	10485.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11281.49
2501	01	001	1340	680	03	Travel Expenses				14.73							0.00	14.73
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	190.00										190.00	0.00
2501	01	800	1341	928	32	Grants-in-aid General (Non-Salary)	44.00										44.00	0.00
2501	01	800	5929	000	32	Grants-in-aid General (Non-Salary)					0.01						0.01	0.00
2501	01	800	5129	928	32	Grants-in-aid General (Non-Salary)	91.09										91.09	0.00
2501	01	800	0318	504	32	Grants-in-aid General (Non-Salary)					4247.57						4247.57	0.00
2501	01	800	2378	000	32	Grants-in-aid General (Non-Salary)	190.00										190.00	0.00
2501	01	800	4921	145	32	Grants-in-aid General (Non-Salary)			142.50								142.50	0.00
2501	01	800	2529	000	32	Grants-in-aid General (Non-Salary)					0.01						0.01	0.00
2501	01	800	1341	927	32	Grants-in-aid General (Non-Salary)	195.80										195.80	0.00
2501	01	800	2629	000	32	Grants-in-aid General (Non-Salary)	5.23										5.23	0.00
2501	01	800	2630	000	32	Grants-in-aid General (Non-Salary)							4969.00				4969.00	0.00
2501	01	800	2674	255	32	Grants-in-aid General (Non-Salary)	95.00										95.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	101	4921	927	32	Grants-in-aid General (Non-Salary)	33300.00										33300.00	0.00
2501	06	789	4921	927	32	Grants-in-aid General (Non-Salary)	3340.00										3340.00	0.00
2501	06	796	4921	927	32	Grants-in-aid General (Non-Salary)	5560.00										5560.00	0.00
2501	06	101	4921	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	789	4921	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	796	4921	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	101	4595	927	32	Grants-in-aid General (Non-Salary)	1782.34										1782.34	0.00
2501	06	789	4595	927	32	Grants-in-aid General (Non-Salary)	314.43										314.43	0.00
2501	06	796	4595	927	32	Grants-in-aid General (Non-Salary)	518.46										518.46	0.00
2501	06	101	4595	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	789	4595	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	796	4595	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	101	4599	927	32	Grants-in-aid General (Non-Salary)	2220.00										2220.00	0.00
2501	06	101	4599	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	101	4598	927	32	Grants-in-aid General (Non-Salary)	2776.00										2776.00	0.00
2501	06	789	4598	927	32	Grants-in-aid General (Non-Salary)	604.17										604.17	0.00
2501	06	796	4598	927	32	Grants-in-aid General (Non-Salary)	1222.50										1222.50	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	101	4598	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	789	4598	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	796	4598	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2501	06	101	4596	927	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00
Total 2501 (Non-Salaries)							53449.12	0.00	142.50	14.73	4247.59	0.00	4969.00	0.00	0.00	0.00	62808.21	14.73
GRAND TOTAL 2501							53449.12	795.99	142.50	10500.23	4247.59	0.00	4969.00	0.00	0.00	0.00	62808.21	11296.22

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2505 Rural Employment(1)
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	8460.00		12690.00		21150.00						42300.00	0.00
2505	02	101	4866	928	32	Grants-in-aid General (Non-Salary)	2820.00		4230.00		7050.00						14100.00	0.00
2505	02	101	4650	927	32	Grants-in-aid General (Non-Salary)	300.00										300.00	0.00
2505	02	101	4650	928	32	Grants-in-aid General (Non-Salary)	100.00										100.00	0.00
2505	02	101	6249	927	32	Grants-in-aid General (Non-Salary)					6000.00						6000.00	0.00
2505	02	101	6250	927	32	Grants-in-aid General (Non-Salary)					634.77						634.77	0.00
2505	02	101	6251	927	32	Grants-in-aid General (Non-Salary)					7.47						7.47	0.00
Total 2505 (Non-Salaries)							11680.00	0.00	16920.00	0.00	34842.24	0.00	0.00	0.00	0.00	0.00	63442.24	0.00
GRAND TOTAL 2505							11680.00	0.00	16920.00	0.00	34842.24	0.00	0.00	0.00	0.00	0.00	63442.24	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		151.85									0.00	151.85
2851	01	107	0016	000	01	Salaries		3408.55									0.00	3408.55
2851	01	107	0017	000	01	Salaries				6382.55							0.00	6382.55
2851	01	107	0017	000	02	Wages				24.32							0.00	24.32
Total 2851 (Salaries)							0.00	3560.40	0.00	6406.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9967.27
2851	01	107	0011	000	03	Travel Expenses		0.63									0.00	0.63
2851	01	107	0011	000	04	Office Expenses		9.49									0.00	9.49
2851	01	107	0016	000	03	Travel Expenses		5.26									0.00	5.26
2851	01	107	0016	000	04	Office Expenses		42.57									0.00	42.57
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		11.40									0.00	11.40
2851	01	107	0017	000	03	Travel Expenses				4.29							0.00	4.29
2851	01	107	0017	000	04	Office Expenses				19.15							0.00	19.15
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty				0.03							0.00	0.03
2851	01	107	0017	000	17	Maintenance				2.09							0.00	2.09
2851	03	103	0013	834	32	Grants-in-aid General (Non-Salary)	308.75										308.75	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	500.00										500.00	0.00
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	450.00										450.00	0.00
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2851	03	103	0013	342	32	Grants-in-aid General (Non-Salary)	190.00										190.00	0.00
2851	03	103	0013	345	32	Grants-in-aid General (Non-Salary)	166.25										166.25	0.00
2851	03	103	0013	346	32	Grants-in-aid General (Non-Salary)	250.00										250.00	0.00
2851	03	103	0013	347	32	Grants-in-aid General (Non-Salary)	1200.00										1200.00	0.00
2851	03	103	0013	859	32	Grants-in-aid General (Non-Salary)	9.50										9.50	0.00
Total 2851 (Non-Salaries)							3074.51	69.35	0.00	25.56	0.00	0.00	0.00	0.00	0.00	0.00	3074.51	94.91
GRAND TOTAL 2851							3074.51	3629.75	0.00	6432.43	0.00	0.00	0.00	0.00	0.00	0.00	3074.51	10062.18

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	003	1814	000	01	Salaries		609.00		710.50		710.50					0.00	2030.00
2851	03	103	0013	000	01	Salaries		1439.10		1023.36		735.54					0.00	3198.00
2851	03	103	3018	000	01	Salaries		832.50		915.75		1026.75					0.00	2775.00
2851	03	103	3018	000	02	Wages		27.50									0.00	27.50
Total 2851 (Salaries)							0.00	2908.10	0.00	2649.61	0.00	2472.79	0.00	0.00	0.00	0.00	0.00	8030.50
2851	03	003	1814	000	03	Travel Expenses		6.27		1.61		1.61					0.00	9.50
2851	03	003	1814	000	04	Office Expenses		0.19									0.00	0.19
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		26.19									0.00	26.19
2851	03	003	1814	000	10	Scholarship and Stipend		80.09		72.81		89.80					0.00	242.69
2851	03	003	1814	000	17	Maintenance		3.04		1.90		2.66					0.00	7.60
2851	03	103	0013	000	03	Travel Expenses		25.18									0.00	25.18
2851	03	103	0013	000	04	Office Expenses		51.25									0.00	51.25
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		1.52									0.00	1.52
2851	03	103	3018	000	03	Travel Expenses		11.40									0.00	11.40
2851	03	103	3018	000	04	Office Expenses		37.73									0.00	37.73
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		85.20									0.00	85.20
2851	03	103	0013	834	32	Grants-in-aid General (Non-Salary)	308.75										308.75	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	500.00										500.00	0.00
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	450.00										450.00	0.00
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2851	03	103	0013	342	32	Grants-in-aid General (Non-Salary)	190.00										190.00	0.00
2851	03	103	0013	344	32	Grants-in-aid General (Non-Salary)	190.00										190.00	0.00
2851	03	103	0013	345	32	Grants-in-aid General (Non-Salary)	166.25										166.25	0.00
2851	03	103	0013	346	32	Grants-in-aid General (Non-Salary)	250.00										250.00	0.00
2851	03	103	0013	347	32	Grants-in-aid General (Non-Salary)	1200.00										1200.00	0.00
2851	03	103	0013	859	32	Grants-in-aid General (Non-Salary)	9.50										9.50	0.00
Total 2851 (Non-Salaries)							3264.51	328.05	0.00	76.32	0.00	94.07	0.00	0.00	0.00	0.00	3264.51	498.45
GRAND TOTAL 2851							3264.51	3236.15	0.00	2725.93	0.00	2566.86	0.00	0.00	0.00	0.00	3264.51	8528.95

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	60 - Cottage Industries
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	02	102	1799	000	01	Salaries		184.24		4421.76							0.00	4606.00
2851	02	102	1799	000	02	Wages		0.02									0.00	0.02
Total 2851 (Salaries)							0.00	184.26	0.00	4421.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4606.02
2851	02	102	1799	000	03	Travel Expenses		11.50									0.00	11.50
2851	02	102	1799	000	04	Office Expenses		0.17									0.00	0.17
Total 2851 (Non-Salaries)							0.00	11.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.67
GRAND TOTAL 2851							0.00	195.93	0.00	4421.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4617.69

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	62 - Power (Electricity)
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MAJOR HEAD	2801 Power
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2801	80	800	1642	000	32	Grants-in-aid General (Non- Salary)		51.21									0.00	51.21
2801	80	800	1642	000	35	Grants for creation of Capital Assets		10.35									0.00	10.35
2801	80	800	5866	000	32	Grants-in-aid General (Non- Salary)	672.60										672.60	0.00
Total 2801 (Non-Salaries)							672.60	61.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.60	61.56
GRAND TOTAL 2801							672.60	61.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.60	61.56

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	3054 Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3054	80	001	1382	000	01	Salaries		2655.00		5310.00		45135.00					0.00	53100.00
3054	80	001	1382	000	02	Wages		5.96									0.00	5.96
Total 3054 (Salaries)							0.00	2660.96	0.00	5310.00	0.00	45135.00	0.00	0.00	0.00	0.00	0.00	53105.96
3054	03	337	0189	000	17	Maintenance	475.00										475.00	0.00
3054	80	001	1382	000	03	Travel Expenses				16.04		90.89					0.00	106.93
3054	80	001	1382	000	04	Office Expenses		1071.65									0.00	1071.65
3054	03	337	0189	284	17	Maintenance					19000.00						19000.00	0.00
3054	03	337	0189	682	17	Maintenance		3.80									0.00	3.80
3054	80	196	2336	701	35	Grants for creation of Capital Assets	20.00										20.00	0.00
3054	80	196	2336	705	35	Grants for creation of Capital Assets									11.00		11.00	0.00
3054	80	190	0337	964	32	Grants-in-aid General (Non-Salary)	47.50										47.50	0.00
Total 3054 (Non-Salaries)							542.50	1075.45	0.00	16.04	19000.00	90.89	0.00	0.00	11.00	0.00	19553.50	1182.38
GRAND TOTAL 3054							542.50	3736.41	0.00	5326.04	19000.00	45225.89	0.00	0.00	11.00	0.00	19553.50	54288.34

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	5054 Capital Outlay on Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	34206.22		41047.46		61571.20						136824.88	0.00
5054	03	337	0337	462	13	Major Works	0.01										0.01	0.00
5054	03	337	0337	321	13	Major Works	308.56										308.56	0.00
5054	04	101	4652	000	13	Major Works					16000.00						16000.00	0.00
5054	03	337	1857	927	13	Major Works	4500.00										4500.00	0.00
5054	03	337	5497	000	13	Major Works	24000.00		24000.00		72000.00						120000.00	0.00
5054	03	337	5646	000	13	Major Works	20468.67		20468.67		61406.01						102343.35	0.00
5054	03	337	1857	933	13	Major Works			500.00								500.00	0.00
5054	03	337	6195	000	13	Major Works	950.00										950.00	0.00
5054	03	337	6212	927	43	Transfer of fund for Infrastructural Assets	1800.00										1800.00	0.00
Total 5054 (Non-Salaries)							86233.46	0.00	86016.13	0.00	210977.21	0.00	0.00	0.00	0.00	0.00	383226.80	0.00
GRAND TOTAL 5054							86233.46	0.00	86016.13	0.00	210977.21	0.00	0.00	0.00	0.00	0.00	383226.80	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 01 General Education - Elementary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		114029.87		114029.87							0.00	228059.74
2202	01	101	0166	000	01	Salaries		250793.75		250793.75							0.00	501587.50
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		26.82									0.00	26.82
2202	01	101	0292	000	01	Salaries		50.95									0.00	50.95
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		10.62									0.00	10.62
2202	01	102	0289	000	01	Salaries		194.76		194.76							0.00	389.52
2202	01	104	0118	000	01	Salaries				3616.85							0.00	3616.85
2202	01	104	0118	000	02	Wages				10.00							0.00	10.00
2202	01	104	0249	000	01	Salaries		4325.00									0.00	4325.00
2202	01	104	0249	000	02	Wages		3.11									0.00	3.11
2202	01	104	0285	000	01	Salaries		1710.00									0.00	1710.00
2202	01	104	0285	000	02	Wages		1.77									0.00	1.77
Total 2202 - 01 (Salaries)							0.00	371146.65	0.00	368645.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739791.88
2202	01	104	0118	000	03	Travel Expenses				3.85							0.00	3.85
2202	01	104	0118	000	04	Office Expenses				49.40							0.00	49.40
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				3.01							0.00	3.01
2202	01	104	0249	000	03	Travel Expenses		1.69									0.00	1.69
2202	01	104	0249	000	04	Office Expenses		18.53									0.00	18.53
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		15.18									0.00	15.18
2202	01	104	0285	000	03	Travel Expenses		0.85									0.00	0.85
2202	01	104	0285	000	04	Office Expenses		34.39									0.00	34.39
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		15.41									0.00	15.41
Total 2202 - 01 (Non-Salaries)							0.00	86.05	0.00	56.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.31
GRAND TOTAL 2202 - 01							0.00	371232.70	0.00	368701.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739934.19

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 02 General Education - Secondary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	001	0172	000	01	Salaries		1192.82									0.00	1192.82
2202	02	001	0172	000	02	Wages		2055.01									0.00	2055.01
2202	02	101	0179	000	01	Salaries		3095.47									0.00	3095.47
2202	02	101	0179	000	02	Wages		1.11									0.00	1.11
2202	02	104	0568	000	01	Salaries				32.67							0.00	32.67
2202	02	109	0576	000	01	Salaries		8655.97									0.00	8655.97
2202	02	109	0577	000	01	Salaries		3245.99									0.00	3245.99
2202	02	110	0269	000	01	Salaries		276299.00		276299.00							0.00	552598.00
Total 2202 - 02 (Salaries)							0.00	294545.37	0.00	276331.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570877.04
2202	02	001	0172	000	03	Travel Expenses		1.05									0.00	1.05
2202	02	001	0172	000	04	Office Expenses		163.77									0.00	163.77
2202	02	101	0179	000	04	Office Expenses		16.18									0.00	16.18
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		21.00									0.00	21.00
2202	02	107	0232	000	10	Scholarship and Stipend		12.35									0.00	12.35
2202	02	109	0577	000	04	Office Expenses		17.23									0.00	17.23
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.70									0.00	0.70
2202	02	053	0172	000	17	Maintenance		164.35									0.00	164.35

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	106	5764	000	32	Grants-in-aid General (Non-Salary)	7600.00										7600.00	0.00
2202	02	001	6091	000	32	Grants-in-aid General (Non-Salary)	4275.00										4275.00	0.00
2202	02	107	7119	000	32	Grants-in-aid General (Non-Salary)	19600.00										19600.00	0.00
2202	02	001	0935	000	26	Other Charges		39.90									0.00	39.90
Total 2202 - 02 (Non-Salaries)							31475.00	436.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31475.00	436.53
GRAND TOTAL 2202 - 02							31475.00	294981.90	0.00	276331.67	0.00	0.00	0.00	0.00	0.00	0.00	31475.00	571313.57

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 04 General Education - Adult Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	04	001	0172	000	01	Salaries		2332.00									0.00	2332.00
Total 2202 - 04 (Salaries)							0.00	2332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2332.00
2202	04	001	0172	000	04	Office Expenses		19.29									0.00	19.29
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		31.35									0.00	31.35
2202	04	103	3886	000	32	Grants-in-aid General (Non-Salary)	0.43										0.43	0.00
2202	04	103	6133	927	32	Grants-in-aid General (Non-Salary)	1200.00										1200.00	0.00
2202	04	103	6133	928	32	Grants-in-aid General (Non-Salary)	155.56										155.56	0.00
2202	04	796	6133	927	32	Grants-in-aid General (Non-Salary)	67.00										67.00	0.00
2202	04	796	6133	928	32	Grants-in-aid General (Non-Salary)	7.44										7.44	0.00
Total 2202 - 04 (Non-Salaries)							1430.43	50.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.43	50.64
GRAND TOTAL 2202 - 04							1430.43	2382.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.43	2382.64

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	74 - Sports & Youth Welfare
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MAJOR HEAD	2204 Sports & Youth Services
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	101	0000	000	01	Salaries		4195.65									0.00	4195.65
2204	00	800	0800	543	31	Grants-in-aid General (Salary)		15.46									0.00	15.46
2204	00	800	0800	549	31	Grants-in-aid General (Salary)		18.66									0.00	18.66
Total 2204 (Salaries)							0.00	4229.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4229.77
2204	00	101	0000	000	03	Travel Expenses		5.51									0.00	5.51
2204	00	101	0000	000	04	Office Expenses		0.28									0.00	0.28
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		19.00									0.00	19.00
2204	00	101	0000	000	26	Other Charges		0.95									0.00	0.95
2204	00	800	0800	543	32	Grants-in-aid General (Non-Salary)		1.54									0.00	1.54
2204	00	800	0800	291	32	Grants-in-aid General (Non-Salary)	275.50										275.50	0.00
2204	00	104	0800	049	32	Grants-in-aid General (Non-Salary)	213.75										213.75	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	104	0800	541	32	Grants-in-aid General (Non-Salary)	541.49										541.49	0.00
2204	00	104	0800	544	32	Grants-in-aid General (Non-Salary)	131.86										131.86	0.00
2204	00	104	0800	545	32	Grants-in-aid General (Non-Salary)		123.50									0.00	123.50
2204	00	104	6263	000	32	Grants-in-aid General (Non-Salary)		31.35									0.00	31.35
Total 2204 (Non-Salaries)							1162.60	182.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1162.60	182.13
GRAND TOTAL 2204							1162.60	4411.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1162.60	4411.90

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	31 - Housing & Urban Affairs (Town and Country Planning)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries								670.91			0.00	670.91
2217	03	001	0794	000	02	Wages								0.52			0.00	0.52
2217	03	051	6152	928	31	Grants-in-aid General (Salary)							0.01				0.01	0.00
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.01	671.43	0.00	0.00	0.01	671.43
2217	03	001	0794	000	03	Travel Expenses								0.92			0.00	0.92
2217	03	001	0794	000	04	Office Expenses								8.27			0.00	8.27
2217	03	051	6152	927	32	Grants-in-aid General (Non-Salary)							425.76				425.76	0.00
2217	03	051	6152	928	32	Grants-in-aid General (Non-Salary)							0.01				0.01	0.00
2217	03	051	5689	927	35	Grants for creation of Capital Assets							16993.60				16993.60	0.00
2217	03	051	5689	928	35	Grants for creation of Capital Assets							0.01				0.01	0.00
2217	03	789	5689	927	35	Grants for creation of Capital Assets							4500.00				4500.00	0.00
2217	03	789	5689	928	35	Grants for creation of Capital Assets							0.01				0.01	0.00
2217	03	796	5689	927	35	Grants for creation of Capital Assets							7582.40				7582.40	0.00
2217	03	796	5689	928	35	Grants for creation of Capital Assets							0.01				0.01	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	29501.80	9.20	0.00	0.00	29501.80	9.20
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	29501.81	680.63	0.00	0.00	29501.81	680.63

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)										1102.66	0.00	1102.66
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1102.66	0.00	1102.66
2217	05	191	0795	000	32	Grants-in-aid General (Non-Salary)										53.81	0.00	53.81
2217	80	192	2185	000	32	Grants-in-aid General (Non-Salary)										190.86	0.00	190.86
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)									7191.00		7191.00	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets									2483.24		2483.24	0.00
2217	05	192	5216	705	35	Grants for creation of Capital Assets									1478.10		1478.10	0.00
2217	05	800	4093	928	32	Grants-in-aid General (Non-Salary)									77.78		77.78	0.00
2217	05	800	4093	927	32	Grants-in-aid General (Non-Salary)									700.00		700.00	0.00
2217	80	192	2514	705	35	Grants for creation of Capital Assets									100.00		100.00	0.00
2217	80	800	4612	705	32	Grants-in-aid General (Non-Salary)									379.00		379.00	0.00
2217	80	192	4648	689	32	Grants-in-aid General (Non-Salary)									246.52		246.52	0.00
2217	80	192	4648	692	32	Grants-in-aid General (Non-Salary)									24216.00		24216.00	0.00
2217	80	192	4649	689	32	Grants-in-aid General (Non-Salary)									201.00		201.00	0.00
2217	80	192	4649	692	32	Grants-in-aid General (Non-Salary)									36320.00		36320.00	0.00
2217	80	192	6119	705	35	Grants for creation of Capital Assets									1200.00		1200.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	192	6131	927	32	Grants-in-aid General (Non-Salary)									333.34		333.34	0.00
2217	80	192	6131	928	32	Grants-in-aid General (Non-Salary)									0.01		0.01	0.00
2217	80	192	6132	927	32	Grants-in-aid General (Non-Salary)									333.34		333.34	0.00
2217	80	192	6132	928	32	Grants-in-aid General (Non-Salary)									0.01		0.01	0.00
2217	05	789	4093	927	32	Grants-in-aid General (Non-Salary)									360.56		360.56	0.00
2217	05	789	4093	928	32	Grants-in-aid General (Non-Salary)									40.06		40.06	0.00
2217	05	796	4093	927	32	Grants-in-aid General (Non-Salary)									68.91		68.91	0.00
2217	05	796	4093	928	32	Grants-in-aid General (Non-Salary)									7.66		7.66	0.00
2217	80	192	5441	705	35	Grants for creation of Capital Assets									100.00		100.00	0.00
2217	80	192	4614	705	35	Grants for creation of Capital Assets									1900.00		1900.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77736.53	244.67	77736.53	244.67
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77736.53	1347.33	77736.53	1347.33

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
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MAJOR HEAD	6217 Loans for Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									95.00		95.00	0.00
Total 6217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00	0.00
GRAND TOTAL 6217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	5504	000	31	Grants-in-aid General (Salary)							125.98				0.00	125.98
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	125.98	0.00	0.00		0.00	125.98
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)							0.01				0.00	0.01
2217	80	800	0798	133	32	Grants-in-aid General (Non-Salary)							3639.81				0.00	3639.81
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							950.00				950.00	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							2919.00				2919.00	0.00
2217	05	191	5504	000	32	Grants-in-aid General (Non-Salary)							475.00				475.00	0.00
2217	80	800	0798	622	32	Grants-in-aid General (Non-Salary)							2850.00				2850.00	0.00
2217	80	800	0798	624	32	Grants-in-aid General (Non-Salary)							3040.00				3040.00	0.00
2217	05	191	6110	088	32	Grants-in-aid General (Non-Salary)							1607.30				1607.30	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	11841.30	3639.82	0.00	0.00	11841.30	3639.82
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	11841.30	3765.80	0.00	0.00	11841.30	3765.80

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
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MAJOR HEAD	4217 Capital Outlay on Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS	EE	SOPD / CSS	EE	SOPD / CSS	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	5936	000	43	Transfer of fund for Infrastructural							28500.00				28500.00	0.00
4217	01	051	1590	GD5	13	Major Works							0.01				0.01	0.00
4217	01	051	5681	204	43	Transfer of fund for Infrastructural							4750.00				4750.00	0.00
4217	60	051	6109	000	43	Transfer of fund for Infrastructural							2000.00				2000.00	0.00
4217	60	051	5643	000	43	Transfer of fund for Infrastructural							474.98				474.98	0.00
4217	60	051	4078	000	43	Transfer of fund for Infrastructural							5723.75				5723.75	0.00
4217	60	051	0798	622	43	Transfer of fund for Infrastructural							475.00				475.00	0.00
Total 4217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	41923.74	0.00	0.00	0.00	41923.74	0.00
GRAND TOTAL 4217							0.00	0.00	0.00	0.00	0.00	0.00	41923.74	0.00	0.00	0.00	41923.74	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2025-26

GRANT NUMBER	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
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MAJOR HEAD	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	57.4								57.4	0
3604	00	200	5793	708	31	Grants-in-aid General (Salary)			3.6						3.6	0
3604	00	200	5793	709	31	Grants-in-aid General (Salary)					2.77				2.77	0
3604	00	200	5794	707	31	Grants-in-aid General (Salary)	370								370	0
3604	00	200	5794	708	31	Grants-in-aid General (Salary)			202						202	0
3604	00	200	5794	709	31	Grants-in-aid General (Salary)					410				410	0
Total 3604 (Salaries)							427.40	0.00	205.60	0.00	412.77	0.00	0.00	0.00	1045.77	0.00
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	10048.75								10048.75	0
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)			4652.5						4652.5	0
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)					1796.88				1796.88	0
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	2089.25								2089.25	0
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)			3070						3070	0
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)					767				767	0
3604	00	200	5793	707	04	Office Expenses	41.5								41.5	0
3604	00	200	5793	707	35	Grants for creation of Capital Assets	7977.93								7977.93	0

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	708	04	Office Expenses			2.6						2.6	0
3604	00	200	5793	708	35	Grants for creation of Capital Assets			2640						2640	0
3604	00	200	5793	709	04	Office Expenses					2				2	0
3604	00	200	5793	709	35	Grants for creation of Capital Assets					3				3	0
3604	00	200	5794	707	35	Grants for creation of Capital Assets	2415.65								2415.65	0
3604	00	200	5794	708	35	Grants for creation of Capital Assets			1199						1199	0
3604	00	200	5794	709	35	Grants for creation of Capital Assets					1009.23				1009.23	0
3604	00	200	4657	708	32	Grants-in-aid General (Non-Salary)			4422						4422	0
3604	00	200	4656	708	32	Grants-in-aid General (Non-Salary)			6632						6632	0
3604	00	200	4658	708	32	Grants-in-aid General (Non-Salary)			2296						2296	0
3604	00	200	4657	707	32	Grants-in-aid General (Non-Salary)	11574								11574	0
3604	00	200	4655	708	32	Grants-in-aid General (Non-Salary)			3447						3447	0
3604	00	200	4657	709	32	Grants-in-aid General (Non-Salary)					1296				1296	0
3604	00	200	4656	709	32	Grants-in-aid General (Non-Salary)					1946				1946	0
3604	00	200	4658	709	32	Grants-in-aid General (Non-Salary)					1118				1118	0
3604	00	200	4655	709	32	Grants-in-aid General (Non-Salary)					1675				1675	0
3604	00	200	4657	690	32	Grants-in-aid General (Non-Salary)	213.05		83.93		25.82				322.8	0
3604	00	200	4656	690	32	Grants-in-aid General (Non-Salary)	334.56		118.08		39.36				492	0

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	4658	689	32	Grants-in-aid General (Non-Salary)	41.37		40.36		19.17				100.9	0
3604	00	200	4655	689	32	Grants-in-aid General (Non-Salary)	83.64		79.56		40.8				204	0
3604	00	200	4656	707	32	Grants-in-aid General (Non-Salary)	17359								17359	0
3604	00	200	4658	707	32	Grants-in-aid General (Non-Salary)	2392								2392	0
3604	00	200	4655	707	32	Grants-in-aid General (Non-Salary)	3589								3589	0
Total 3604 (Non-Salaries)							58159.70	0.00	28683.03	0.00	9738.27	0.00	0.00	0.00	96580.99	0.00
GRAND TOTAL 3604							58587.10	0.00	28888.63	0.00	10151.04	0.00	0.00	0.00	97626.76	0.00

SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2025-26 (SPILL OVER) IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION.

(In Rupees)

Sl. No.	District Name	Projected allocation for 2025-26 non-salary (Spill over) for ZP	Projected allocation for 2025-26 non-salary (Spill over) for AP	Projected allocation for 2025-26 non-salary (Spill over) for GP	Total Projected allocation for 2025-26 non-salary (Spill over) for PRIs	Projected allocation for 2025-26 non-salary (Spill over) for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	100000	100000	100000	300000	
2	BISWANATH					
3	BONGAIGAON					
4	CACHAR					
5	CHARAIDEO					
6	DARRANG					
7	DHEMAJI					
8	DHUBRI					
9	DIBRUGARH					
10	GOALPARA					
11	GOLAGHAT					
12	HAILAKANDI					
13	HOJAI					
14	JORHAT					
15	KAMRUP					
16	KAMRUP(METRO)					238120000
17	KARIMGANJ					
18	LAKHIMPUR					
19	MAJULI					
20	MARIGAON					
21	NAGAON					
22	NALBARI					
23	SIVASAGAR					
24	SONITPUR					
25	SOUTH SALMARA MANKACHAR					
26	TINSUKIA					
Grand Total		100000	100000	100000	300000	238120000

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT
INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE
BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR
2025-26 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE
FINANCE COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2025-26 for ZP	Projected allocation for 2025-26 for AP	Projected allocation for 2025-26 for GP	Total Projected allocation for 2025-26 for PRIs	Projected allocation for 2025-26 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	23374120	23374620	31166161	77914901	48650822
2	BISWANATH	11682343	11682343	15576457	38941142	20976997
3	BONGAIGAON	12435456	12435456	16580609	41451521	26657268
4	CACHAR	22642325	22642704	30190273	75475302	46955382
5	CHARAIDEO	7624460	7624460	10165947	25414867	12158706
6	DARRANG	14835056	14835056	19780073	49450185	15681779
7	DHEMAJI	16003757	16003757	21338343	53345857	19436417
8	DHUBRI	21215610	21216111	28288146	70719867	46760673
9	DIBRUGARH	20151536	20151536	26868718	67171789	46013893
10	GOALPARA	15652115	15652114	20869489	52173718	20646869
11	GOLAGHAT	16688439	16688439	22251254	55628132	34937917
12	HAILAKANDI	11896320	11896319	15861759	39654397	17150388
13	HOJAI	10917292	10916500	14557057	36390849	35930338
14	JORHAT	12870062	12870062	17160084	42900207	51720743
15	KAMRUP	19569921	19569921	26104580	65244421	22344434
16	KAMRUP(METRO)	10337348	10337347	13783130	34457825	53780000
17	KARIMGANJ	18439691	18438900	24586920	61465511	23538494
18	LAKHIMPUR	16067901	16067901	21423868	53559670	34441299
19	MAJULI	6453658	6453658	8604878	21512194	
20	MARIGAON	16188502	16188502	21584667	53961670	7921526
21	NAGAON	23866959	23867459	31823279	79557697	41802333
22	NALBARI	13578185	13578535	18104713	45261432	14035377
23	SIVASAGAR	11040405	11040405	14720540	36801349	40209173
24	SONITPUR	18676174	18676174	24902567	62254915	34834486
25	SOUTH SALMARA MANKACHAR	9212541	9211895	12283388	30707823	0
26	TINSUKIA	18129831	18129831	24173106	60432768	56294686
Grand Total		399550000	399550000	532750000	1331850000	772880000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ZILLA PARISHAD (DISTRICT-WISE) FOR 2025-26 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION**

MAJOR HEAD "2515"

(In Rupees)

Sl. No.	District Name	Projected allocation for 2025-26 non-salary (Spill)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
1	BARPETA	100000	23374120
2	BISWANATH		11682342.5
3	BONGAIGAON		12435455.5
4	CACHAR		22642324.5
5	CHARAIDEO		7624460
6	DARRANG		14835055.5
7	DHEMAJI		16003757
8	DHUBRI		21215610
9	DIBRUGARH		20151535.5
10	GOALPARA		15652115
11	GOLAGHAT		16688439
12	HAILAKANDI		11896319.5
13	HOJAI		10917292
14	JORHAT		12870062
15	KAMRUP		19569920.5
16	KAMRUP(METRO)		10337347.5
17	KARIMGANJ		18439691
18	LAKHIMPUR		16067900.5
19	MAJULI		6453658
20	MARIGAON		16188501.5
21	NAGAON		23866958.5
22	NALBARI		13578184.5
23	SIVASAGAR		11040404.5
24	SONITPUR		18676174
25	SOUTH SALMARA MANKACHAR		9212540.5
26	TINSUKIA		18129831
Grand Total		100000	399550000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR
2025-26 IN RESPECT OF PROJECTED DEVEOLUTION UNDER AWARD OF
STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
1	BARPETA ZP		
1	BAJALI		1535013
2	BARPETA		1772567
3	BHABANIPUR		3331753
4	CHAKCHAKA		1510315
5	CHANGA		1686049
6	GOBARDHANA		1205740
7	GUMA FULBARI		1272836
8	MANDIA		5187571
9	PAKABETBARI		2112061
10	RUPSHI		2454297
11	SARUKHETRI		1306421
BARPETA ZP		0	23374620
2	BISWANATH ZP		
1	BAGHMORA		1521517
2	BEHALI		1483151
3	BISWANTAH		1014584
4	CHAIDUAR		2139715
5	PUB CHAIDUAR		2141782
6	SAKOMATHA		1388877
7	SOOTEA		1992719
BISWANATH ZP		0	11682343
3	BONGAIGAON ZP		
1	BOITAMARI		2822846
2	DANGTOL		2364451
3	MANIKPUR		2489273

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
4	SRIJANGRAM		2412096
5	TAPATTARY		2346792
BONGAIGAON ZP		0	12435456
4	CACHAR ZP		
1	BANSKANDI		899741
2	BARJALENGA		1309595
3	BINNAKANDI		987225
4	BORKHOLA		1822222
5	KALAIN		1854938
6	KATIGORAH		1490873
7	LAKHIPUR		843022
8	NARSINGPUR		1912611
9	PALONGHAT		1155357
10	RAJABAZAR		1152936
11	SALCHAPRA		922995
12	SILCHAR		3231522
13	SONAI		2189412
14	TAPANG		818858
15	UDHARBOND		2051400
CACHAR ZP		0	22642704
5	CHARAIDEO ZP		
1	LAKWA		732414
2	MOHMARA		2360930
3	SAPEKHATI		2838988
4	SONARI		1692129
CHARAIDEO ZP		0	7624460
6	DARRANG ZP		
1	BECHIMARI		1818986
2	DOLGAON-SIALMARI		2800069
3	KALAIGAON		1583675

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
4	PACHIM-MANGALDAI		1605810
5	PUB-MANGALDAI		3169716
6	SIPAJHAR		3856803
DARRANG ZP		0	14835056
7	DHEMAJI ZP		
1	BORDOLONI		2853648
2	DHEMAJI		2852992
3	MACHKHOWA		746404
4	MURKONGSELEK		4291993
5	SISSIBORGAON		5258721
DHEMAJI ZP		0	16003757
8	DHUBRI ZP		
1	AGOMANI		2278302
2	BILASIPARA		1400692
3	BIRSING JARUA		2165800
4	CHAPAR SALKOCHA		1855641
5	DEBITOLA		1140767
6	GAURIPUR		3144677
7	GOLAKGANJ		1576371
8	HATI DHURA		859912
9	JAMADARHAT		1024633
10	MAHAMAYA		1638932
11	NAYERALGA		1497435
12	RUPSHI		1660925
13	SOUTH SALMARA (PART)		972029
DHUBRI ZP		0	21216111

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
9	DIBRUGHAR ZP		
1	BARBARUAH		2954936
2	JOYPUR		2690411
3	KHOWANG		2992106
4	LAHOWAL		2633854
5	PANITOLA		2216559
6	TENGAKHAT		3854419
7	TINGKHONG		2809252
DIBRUGHAR ZP		0	20151536
10	GOALPARA ZP		
1	BALIJANA		2022032
2	JALESWAR		2554369
3	KHARMUZA		1546895
4	KRISHNAI		1868214
5	KUCHDHOWA		1507795
6	LAKHIPUR		1881447
7	MATIA		2401118
8	RANGJULI		1870247
GOALPARA ZP		0	15652114
11	GOLAGHAT ZP		
1	GOLAGHAT CENTRAL		2276326
2	GOLAGHAT EAST		1996531
3	GOLAGHAT NORTH		784252
4	GOLAGHAT SOUTH		3561790
5	GOLAGHAT WEST		3469698
6	GOMARIGURI		1690315
7	KAKODONGA		965021
8	MORONGI		1944507
GOLAGHAT ZP		0	16688439
12	HAILAKANDI ZP		

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
1	ALGAPUR		2359951
2	HAILAKANDI		2563950
3	KATLICHERRA		1421715
4	LALA		3715313
5	SOUTH HAILAKANDI		1835391
HAILAKHANDHI ZP		0	11896319
13	HOJAI ZP		
1	BINNAKANDI		3990143
2	DHALPUKHURI		1891847
3	JUGIJAN		1823278
4	LUMDING		1718715
5	ODALI		1492518
HOJAI ZP		0	10916500
14	JORHAT ZP		
1	EAST JORHAT		1434143
2	JORHAT		3669639
3	KALIPANI		1213405
4	MADHYA JORHAT		1502850
5	NORTH WEST JORHAT		2587786
6	TITABOR		2462241
JORHAT ZP		0	12870062
15	KAMRUP ZP		
1	BEZERA		1314009
2	BIHDIA JAJIKONA		1388322
3	BOKO		1482736
4	BONGAON		702300
5	CHAMARIA		2680490
6	CHAYANI BORDUAR		1216695
7	CHAYGAON		1060713
8	GOROIMARI		1505644

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
9	HAJO		2615495
10	KAMALPUR		1213492
11	RAMPUR		1280767
12	RANGIA		1704754
13	RANI (PART)		501912
14	SUALKUCHI		902596
KAMRUP ZP		0	19569921
16	KAMRUP ZP (METRO)		
1	CHANDRAPUR		1918197
2	DIMORIA		4675998
3	RANI (PART)		3743153
KAMRUP (METRO)		0	10337347
17	KARIMGANJ ZP		
1	BADARPUR		2290433
2	DULLAVCHERRA		2733189
3	LOWAIRPOA		2372431
4	NORTH KARIMGANJ		2288612
5	PATHERKANDI		2955518
6	RAMKRISHNA NAGAR		1738522
7	SOUTH KARIMGANJ		4060196
KARIMGANJ ZP		0	18438900
18	LAKHIMPUR ZP		
1	BIHPURIA		720450
2	BOGINODI		1820543
3	DHAKUAKHANA		1682256
4	GHILAMORA		1303611
5	KARUNABARI		2892430
6	LAKHIMPUR		1963477
7	NARAYANPUR		2223404
8	NOWBOICHA		2142508

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
9	TELAHI		1319225
	LAKHIMPUR ZP	0	16067901
19	MAJULI ZP		
1	MAJULI		3797924
2	UJANI MAJULI		2655735
	MAJULI ZP	0	6453658
20	MARIGOAN ZP		
1	BATRABDABA (Part)		201655
2	BHURBANDHA		2380162
3	DOLONGHAT (Part)		736337
4	KAPILI (Part)		857420
5	LAHARIGHAT		4384046
6	MAYONG		5430111
7	MOIRABARI		2198772
	MARIGOAN ZP	0	16188502
21	NAGOAN ZP		
1	BAJIAGAON		1606487
2	BARHAMPUR		994838
3	BATADRABA (Part I)		1870751
4	DOLONGGHAT		709020
5	JURIA		3505834
6	KALIABOR		1538353
7	KAPILI (Part I)		383815
8	KATHIATOLI		3110125
9	KHAGARIJAN		1677985
10	LAWKHOWA		1546950
11	MOIRABARI (Part)		718543
12	PACHIM KALIABOR		1324252
13	PAKHIMORIA		886486
14	RAHA		2073708

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
15	RUPAHIHAT		1920315
NAGOAN ZP		0	23867459
22	NALBARI ZP		
1	BARIGOG BANBHAG		1829408
2	BARBHAG		1056652
3	BARKHETRI		3775441
4	MADHUPUR		950570
5	PASCHIM NALBARI		2166887
6	PUB NALBARI		2373063
7	TIHU		1426516
NALBARI ZP		0	13578535
23	SIVSAGAR ZP		
1	AMGURI		1327780
2	DEMOW		2522491
3	GAURISAGAR		2130310
4	NAZIRA		2824928
5	SIVASAGAR		2234896
SIVSAGAR ZP		0	11040405
24	SONITPUR ZP		
1	BALIPARA		4545556
2	BIHAGURI		1587890
3	BORCHOLA		2411219
4	DHEKIAJULI		4005556
5	GABHARU		2571229
6	NADUAR		1822697
7	RANGAPARA		1732029
SONITPUR ZP		0	18676174
25	SOUTH SALMARA MANKACHAR ZP		
1	FEKAMARI		3899933
2	MANKACHAR		4127706

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]
3	SOUTH SALMARA (PART)		1184257
SOUTH SALMARA MANKACHAR ZP		0	9211895
26	TINSUKIA ZP		
1	GUIJAN		1798582
2	HAPJAN		3210775
3	ITAKHULI		2169776
4	KAKOPATHAR		3422716
5	MARGHERITA		4035329
6	SADIYA		1710469
7	SAIKHOWA		1782184
TINSUKIA ZP		0	18129831
GRAND TOTAL		100000	399550000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO GAON
PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2025-26 IN RESPECT OF PROJECTED
DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION
MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non- salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
BARPETA	1	BAJALI AP		
	1	BAGHMARA		122571
	2	BAMUNKUCHI		169869
	3	BANDHA SIDHANI		175544
	4	BARBANG		128726
	5	BORBHALUKI		120074
	6	DUBI		137778
	7	DUMURIA		112800
	8	MAGURIA		140815
	9	MANIKPUR		132263
	10	MARIPUR ANANDAPUR		166293
	11	NITYANANDA		131883
	12	PATASARKUCHI**		98613
	13	SADERI		179401
	14	SATHISAMUKA MAJARKHAT		95655
	15	TIHU-DEKHATA		134401
		AP Sub-Total	0.00	2046683.00
BARPETA	2	BARPETA AP		
	16	BAGODI		314301
	17	BHELLA		290223
	18	KEOTKUCHI		326950
	19	MADHYA PAKA		120533
	20	NAGAON		185576
	21	PATBAUSHI		153244
	22	PUB PAKA		223002
	23	RADHAKUCHI		241246
	24	SUNDARIDIA		110442
	25	UTTAR PAKA		216468
	26	UTTAR PUB PAKA		181439
		AP Sub-Total	0	2363423
BARPETA	3	BHAWANIPUR AP		
	27	BAHMURA		375847
	28	CHAULIABARI		203580

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	29	DABALIAPARA		310904
	30	DAJRIBARI		243444
	31	DHUMARPATHAR		257432
	32	GAJIA		220505
	33	GERUAPARA		229856
	34	HATHINAPUR		223922
	35	HAZIPARA		391513
	36	KALBARI		148708
	37	KUMULIPARA		336502
	38	MAIRAMARA		432816
	39	MAJGAON		229776
	40	NIZ BHAWANIPUR		273198
	41	SINGRIMARI		166253
	42	SUKMANAH		228917
	43	SURUPETA		169170
		AP Sub-Total	0	4442339
BARPETA	4	CHAKCHAKA AP		
	44	FEURA KHOWA		246721
	45	KALAHBANGA		432436
	46	KAMARGAON		186595
	47	MADULIJAR		258471
	48	MEDA		218446
	49	NICHUKA		303251
	50	PUTHIMARI		275456
	51	SHULIAKATA		92378
		AP Sub-Total	0	2013753
BARPETA	5	CHANGA AP		
	52	BAHARI*		232174
	53	BATGAON		212612
	54	CHENGAMUSALMANPARA		327330
	55	DAKHIN GODHANI		246901
	56	HARIPUR		274277
	57	KACHUMARA		323533
	58	MAHCHARA		238648
	59	NIZ CHENGAMUSALMANPARA		121113
	60	ROUMARI PATHAR		271479

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	2248065
BARPETA	6	GOBARDHANA AP		
	61	BAGARIGURI PATHAR		261788
	62	BILASIPARA		156841
	63	GOBARDHANA		262427
	64	KHAIRABARI*		458773
	65	PACHIM HOWLY		222783
	66	UTTAR HOWLY		245043
		AP Sub-Total	0	1607654
BARPETA	7	GUMAFULBARI AP		
	67	AZAD		304390
	68	BOHORI RESERVE		76992
	69	BORBILA		177083
	70	DONGRA		331786
	71	GUMA		222743
	72	KHOLABANDHA		383620
	73	PAZARBHANGA		200502
		AP Sub-Total	0	1697114
BARPETA	8	MANDIA AP		
	74	AGMANDIA JADABPUR		264406
	75	ALOPATI MAJORCHAR		410816
	76	BAGHBOR		243544
	77	BAGHMARACHAR		308726
	78	BAMUNDONGRA		250698
	79	BHATKUCHI		329608
	80	CHACHRA		118735
	81	CHATALA		201461
	82	DHARAMPUR BHATNAPAITY		480174
	83	DIGHIRPAM		192310
	84	GAJIA		293939
	85	GOBINDAPUR		172147
	86	JANATA		269501
	87	JANIA		394530
	88	JOYPUR SIKARTARL		181359
	89	KADAMTOLA		201721
	90	KADONG		250038

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	91	MANDIA		410876
	92	MANIKPUR		68160
	93	MOINBORI		180560
	94	RAMAPARA		129186
	95	SATRA KANARA		599748
	96	SITOLI		289643
	97	SONABARI		108144
	98	SONAPUR RUVI		198124
	99	TARAKANDI		157181
	100	UZIRACHAR		211433
		AP Sub-Total	0	6916762
BARPETA	9	PAKABETBARI AP		
	101	DAKHIN BETBARI		317139
	102	DAKHIN PACHIM BETBARI		231635
	103	DAKHIN PAKA		364816
	104	DAKHIN PUB PAKA		303051
	105	MADHYA BETBARI		267603
	106	PACHIM BETBARI		256732
	107	PACHIM PAKA		456635
	108	PUB BETBARI		235152
	109	UTTAR BETBARI		230696
	110	UTTAR PUB BETBARI		152625
		AP Sub-Total	0	2816081
BARPETA	10	RUPSHI AP		
	111	BALAIPATHAR		264266
	112	BONGHUGI		305929
	113	BORBHITHA		323853
	114	CHIKNI		221264
	115	GUILEZA		169570
	116	HALDIA		336342
	117	ISSABPUR		182199
	118	KALGACHIA		308546
	119	LACHANGA		272199
	120	SAWPUR		319457
	121	TAPASWARA		288764
	122	TITAPANI		280012

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	3272396
BARPETA	11	SARUKHETRI AP		
	123	DAKHIN PASCHIM SARUKHETRI		337681
	124	DAKHIN PUB SARUKHETRI		281410
	125	MADHYA PASCHIM SARUKHETRI		225660
	126	MADHYA SARUKHETRI		202141
	127	PASCHIM SARUKHETRI		361819
	128	PUB SARUKHETRI		203220
	129	UTTAR PUB SARUKHETRI		129965
		AP Sub-Total	0	1741894
		TOTAL FOR BARPETA ZP	0	31166161.00
BISWANATH	1	BAGHMORA AP		
	1	BORJARANI		249729
	2	GINJIA		232944
	3	JARABARI		320582
	4	KHARASIMALU		232477
	5	MIJKA		288034
	6	MONABARI		340546
	7	ROTOWA		143084
	8	TINIKHUTI		221295
		AP Sub-Total	0	2028689
BISWANATH	2	BEHALI AP		
	9	BAITAMARI		218227
	10	BIHMARI		299173
	11	BORALIMARA		204310
	12	BORGANG		274984
	13	GANGMAUTHAN		293037
	14	NIZ-BEHALI		144129
	15	RANGAGARA		215692
	16	SERELIA		183345
	17	TELENGONIA		144640
		AP Sub-Total	0	1977534
BISWANATH	3	BISWANTAH AP		
	18	BURIGANG		270227
	19	GOREHAGI		153488
	20	KUMALIA		193127

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	21	LEHUGAON		148708
	22	NO. 1 BISWANATH		139326
	23	PANIBHORAL		278697
	24	SOWAGURI		169206
		AP Sub-Total	0	1352778
BISWANATH	4	CHAIDUAR AP		
	25	AAMTALA		159024
	26	AMAJHARANI		219828
	27	BAKARIDOLONI		164404
	28	BALI JAN		153221
	29	GAMIRI		144595
	30	HELEM		149220
	31	JALUKBARI		160402
	32	KALYANPUR		153710
	33	KARIBIL		151154
	34	KEKURIJAN		160091
	35	KRISHNAPUR		225941
	36	MISSAMARI		163270
	37	NALANIBARI		226608
	38	RANGALIAL		154866
	39	SATRANG		167116
	40	TAKAUBARI		154377
	41	TETONBARI		145129
		AP Sub-Total	0	2852953
BISWANATH	5	PUB CHAIDUAR AP		
	42	ALUPARA		165582
	43	BORTAMULI		175898
	44	DAKHIN-KALABARI		149575
	45	DUBIA		221584
	46	GHOGRA		150398
	47	GOPALPUR		152154
	48	KALABARI		143817
	49	KHARIOPURIA		200486
	50	LOHITMUKH		143595
	51	PACHIM-KALABARI		153355
	52	PACHIM SONAPUR		317269

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	53	PICHALA SOWANSIRIMUKH		111670
	54	PUB-DUBIA		136547
	55	PUB-KALABARI		150398
	56	ROWNAMUKH		142750
	57	SOLENGIGURI		191260
	58	UTTAR KALABARI		149375
		AP Sub-Total	0	2855709
BISWANATH	6	SAKOMATHA AP		
	59	BALICHANG		270427
	60	BAMUNI PATHAR		149620
	61	BORPATHAR		251886
	62	DHULI		221762
	63	KUWARI		270872
	64	MUKHARGAR		213136
	65	PABHAI		322983
	66	SALAIKHATI		151154
		AP Sub-Total	0	1851836
BISWANATH	7	SOOTEA AP		
	67	DAKSHIN NAGSANKAR		183834
	68	MADHYA NAGSANKAR		181656
	69	NO.1 SOOTEA		385676
	70	NO.2 SOOTEA		230632
	71	NO.3 SOOTEA		82747
	72	NO.4 SOOTEA		176231
	73	NO.5 SOOTEA		146418
	74	NO.6 SOOTEA		92351
	75	PUB NAGSANKAR		387588
	76	UTTAR NAGSANKAR		789827
		AP Sub-Total	0	2656958
		TOTAL FOR BISWANATH ZP	0	15576457
BONGAIGAON	1	BOITAMARI AP		
	1	BALAPARA		448988
	2	BOITAMARY		181148
	3	CHALANTAPRA		375092
	4	DHONTOLA		234635
	5	GHILAGURI		351270

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	6	JOGIGHOPA		404150
	7	KABAITARI		390671
	8	KHAGARPUR		220170
	9	ODUBI		314120
	10	PACHIM MAJER ALGA		186838
	11	PUB MAJER ALGA		110945
	12	SANKARGHOLA		309188
	13	SOUTH BAITAMARY		236582
		AP Sub-Total	0	3763794
BONGAIGAON	2	DANGTOL AP		
	14	ATUGAON		135931
	15	BAMUNITILA		171715
	16	BIDYAPUR		278184
	17	BONGAIGAON		217514
	18	CHAPRAKATA		223331
	19	CHIKIBIKI		130873
	20	CHIPONSILA		150750
	21	CHOKAPARA		155353
	22	DANGTOL*		296721
	23	DHALIGAON*		274592
	24	DOLAIGAON		302310
	25	KAKRAGAON		183728
	26	MULAGAON		203479
	27	NORTH BOITAMARI		202948
	28	POPRAGAON		114511
	29	TILOKGAON		110667
		AP Sub-Total	0	3152601
BONGAIGAON	3	MANIKPUR AP		
	30	ALUKHUNDA		218020
	31	BAGHMARA CHAURAGURI		131884
	32	BASHBARI SALABILA		436015
	33	BHANDARA		276944
	34	DANGAIGAON		164988
	35	GORAIMARI		374233
	36	HAPACHARA		434447
	37	JHAOBARI		311110

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	38	MANIKPUR		269762
	39	NOAPARA		382603
	40	PALENGBARI		109706
	41	PATILADAHA		209321
		AP Sub-Total	0	3319031
BONGAIGAON	4	SRIJANGRAM AP		
	42	AMBARI BAREGARH		234736
	43	BALARCHAR MATRAGHOLA		180010
	44	CHAKRABHUM		176267
	45	DEOHATI		259874
	46	GOLAPARA BANGLAPARA		254614
	47	JOPEA		259090
	48	KACHERIPATI		247862
	49	KIRTONPARA		254462
	50	KOKAIJANA		305041
	51	KOKILA		271077
	52	NORTH SALMARA		230918
	53	NUMBERPARA CHAKLA		327902
	54	SRIJANGRAM		214277
		AP Sub-Total	0	3216128
BONGAIGAON	5	TAPATTARY AP		
	55	BORIGAON		182994
	56	BORJANA		257750
	57	KALBARI		361816
	58	LENGITISINGA		263313
	59	MALEGARH		247027
	60	MERERCHAR		264502
	61	NASATRA BAGHEKHAITI		242273
	62	PACHANIA KHORAGAON		331392
	63	PIRADHORA		421650
	64	RANGAPANI		319431
	65	SANTOSHPUR DUMERGURI		236911
		AP Sub-Total	0	3129056
		TOTAL FOR BONGAIGOAN ZP	0	16580609
CACHAR	1	BANSKANDI AP		
	1	BADRI CHANDRAPUR		169854

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	2	BADRIPAR		149373
	3	BANSKANDI		171634
	4	DOLUGRAM		134741
	5	DUNGRIPAR		144463
	6	GOBINDAPUR - ALGAPUR		129381
	7	PALERBOND		145226
	8	TARAPUR -MANIPUR		154987
		AP Sub-Total	0	1199655
CACHAR	2	BARJALENGA AP		
	9	AIRONGMARA		143074
	10	BAG&BAHAR		200604
	11	BARJALENGA		142702
	12	BHORAKHAI		181395
	13	DHUARBOND		179987
	14	GHUNGHUR		317837
	15	LOARBOND		140629
	16	NOYABIL		151192
	17	SILCOORIE		148277
	18	TARUTAJABARI		140433
		AP Sub-Total	0	1746127
CACHAR	3	BINNAKANDI AP		
	19	BINNAKANDI		119248
	20	BINNAKANDI BAGAN		128266
	21	BOALICHENGJUR		206258
	22	CHOTOMAMDA		119287
	23	DILKUSH		126427
	24	KAPTANPUR		204810
	25	PABDA		119111
	26	RUPAILBALI		176759
	27	SINGERBOND		116137
		AP Sub-Total	0	1316300
CACHAR	4	BORKHOLA AP		
	28	BADARPUR-MASHIMPUR		179067
	29	BORKHOLA		137694
	30	BORO-RAMPUR		171066
	31	CHANDRANATHPUR		145186

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	32	CHESRI		186070
	33	CHOTO-DUDHPATIL		182334
	34	DOLU		207314
	35	DUDHPATIL		280025
	36	HATICCHARA		170851
	37	JAROILTOLA		170616
	38	MACHUGHAT		276093
	39	SONAPUR		177541
	40	SUBONG		145773
		AP Sub-Total	0	2429629
CACHAR	5	KALAIN AP		
	41	BHAIRABPUR		197964
	42	BIHARA		140609
	43	BURUNGA		161736
	44	GARER VITAR		174940
	45	GUMRA BAZAR		141039
	46	JALALPUR		152170
	47	KALAIN		194912
	48	KALIBARI		136345
	49	KHELMA		167174
	50	KURKURI		128520
	51	KUSHIARKUL		171203
	52	LAKHIPUR		173042
	53	MOHADEBPUR		188007
	54	PAIKHAN DIGARKHAL		193621
	55	SEWTHI		151974
		AP Sub-Total	0	2473252
CACHAR	6	KATIGORAH AP		
	56	DUDHPUR - GANIRGRAM		175037
	57	FULBARI		168269
	58	GOBINDAPUR		154967
	59	HARINAGAR		199998
	60	KATIGORAH		316311
	61	KATHIRAIL		308624
	62	LABOURPUTA		171771
	63	RAJTILA		161716

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	64	SHIDDESHWAR		182197
	65	TARINIPUR		148942
		AP Sub-Total	0	1987830
CACHAR	7	LAKHIPUR AP		
	66	DEEGLI-BAHADUR		156395
	67	FULERTOL		160131
	68	GIRIGHAT		175272
	69	LAKHINAGAR		132276
	70	LAKHIPUR NOYA GRAM		205143
	71	POILAPOOL		146184
	72	SRIBAAR		148629
		AP Sub-Total	0	1124029
CACHAR	8	NARSINGPUR AP		
	73	BHAGA BAZAR		161951
	74	CHANDPUR		148082
	75	CHANNIGHAT		167565
	76	CLEVER HOUSE		158117
	77	DARBI		141333
	78	DHOLAI		147984
	79	JAMALPUR		173375
	80	JEEVAN GRAM		162244
	81	KAZIDAHAR		166645
	82	NAGDIRGRAM		169071
	83	NARSINGPUR		146654
	84	PANIBORA		167663
	85	PUTIKHAL		167741
	86	RAJNAGAR		155847
	87	SAPTAGRAM		149901
	88	SHEORARTOL		165980
		AP Sub-Total	0	2550148
CACHAR	9	PALONGHAT AP		
	89	BHUBANDAHAR		232803
	90	BHUBANHIL		147162
	91	DARMIKHAL		165589
	92	DIDARKUSH		194658
	93	GANGANAGAR		168758

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	94	MOHANKHAL- RAMMANIKPUR		152561
	95	MONIYAR KHAL		128931
	96	PALONGHAT		179165
	97	RUKNI		170851
		AP Sub-Total	0	1540476
CACHAR	10	RAJABAZAR AP		
	98	BALADHAN KANAKPUR		142174
	99	BARTHAL THAILU		175879
	100	DEWAN		141489
	101	DIGLEE LAKHICHARA		128011
	102	HARINAGAR		187381
	103	JOYPUR - KAMRANGA		170499
	104	JOYPUR LANGLACHARA		162166
	105	KANAKPUR DOLOICHARA		159447
	106	LABOC		126231
	107	NARAYANPUR		143974
		AP Sub-Total	0	1537248
CACHAR	11	SALCHAPRA AP		
	108	BARJATRAPUR		142839
	109	BHANGARPAR		145832
	110	BURIBAIL		140746
	111	KRISHNAPUR BHAIKAB NAGAR		139083
	112	KUMARPARA-NIZ-JOYNAGAR		185855
	113	RAJNAGAR		152542
	114	SALCHAPRA		147612
	115	SRIKUNA		176152
		AP Sub-Total	0	1230659
CACHAR	12	SILCHAR AP		
	116	AMBIKAPUR		485949
	117	BAGADAHAR BARJURAI		200115
	118	BERENGA		162987
	119	GUNGUR PURBA		415958
	120	KANAKPUR***		366428
	121	MADHURBOND***		456079
	122	MEHERPUR*		616719
	123	NIYAIRGRAM BAGPUR		220205

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	124	RAMNAGAR - TARAPUR**		316663
	125	TARAPUR		555491
	126	THUPKHANA		290881
	127	VAJANTHIPUR		221222
		AP Sub-Total	0	4308696
CACHAR	13	SONAI AP		
	128	DAKSHIN KRISHNAPUR		175037
	129	DAKSHIN MOHANPUR		179517
	130	DAKSHIN SAYEEDPUR		205260
	131	HATHIKHAL		179713
	132	KACHUDARAM		181551
	133	NUTUN RAMNAGAR		175644
	134	RANGIRGHAT		192525
	135	SAIDPUR		173218
	136	SATKORAKANDI		175663
	137	SILDHUBI		204536
	138	SONABARIGHAT		179791
	139	SUNDARI		182549
	140	SWADHIN BAZAR		182177
	141	UTTAR KRISHNAPUR*		532037
		AP Sub-Total	0	2919216
CACHAR	14	TAPANG AP		
	142	BARASANGAN		162088
	143	CHENGKURI		126094
	144	DIGAR SRIKONA ALOMBAG		176896
	145	INDRAGARH		160444
	146	KATHAL		150116
	147	ROSEKANDI		145558
	148	TAPANG		170616
		AP Sub-Total	0	1091811
CACHAR	15	UDHARBOND AP		
	149	ARKATIPUR		151055
	150	DAYAPUR		171282
	151	GOSAIPUR-DURGANAGAR		161696
	152	KASHIPUR		140805
	153	KHASHPUR		161931

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	154	KUMBHA		178363
	155	LARSING		188887
	156	MADHURA		193308
	157	MAJHARGRAM		140785
	158	PANGRAM		178148
	159	RONGPUR		228382
	160	SALGANGA		191313
	161	TIKALPAR		141391
	162	UDHARBOND*		507858
		AP Sub-Total	0	2735200
		TOTAL FOR CACHAR ZP	0	30190273
CHARAIDEO	1	LAKWA AP		
	1	CHALLAPATHER		240594
	2	CHARAIDEO		271769
	3	HOLLOWPHUKON		210062
	4	NIMANAGARH		254128
		AP Sub-Total	0	976552
CHARAIDEO	2	MAHMORA AP		
	5	BHARALIPUKHURI		280924
	6	BORDOBA		433608
	7	DESANGPANI		213452
	8	DOBA		249427
	9	KAKOTIBARI		281913
	10	KHOOMTAI		399909
	11	MILON		354309
	12	NIZKHALOIGUGURA		238491
	13	SARBUDOI		185270
	14	SEPON		226219
	15	UDOIPUR		284388
		AP Sub-Total	0	3147907
CHARAIDEO	3	SAPEKHATI AP		
	16	AHUKHAT		283497
	17	BARAGURI		200635
	18	BENGENABARI		283324
	19	BHUYANKHAT		172553
	20	BORHAT		333254

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	21	HARIDEV		329518
	22	LONGPATIA		243513
	23	MILONJYOTI		215060
	24	NAHARPUKHURI		297625
	25	PURBANCHAL		319794
	26	RAHAN		125023
	27	SAPEKHATI		309649
	28	SARUPATHER		247819
	29	SONALI		186285
	30	UDOISHREE		237773
		AP Sub-Total	0	3785317
CHARAIDEO	4	SONARI AP		
	31	ABHOIPUR		326276
	32	BHOJU		297402
	33	RAJAPUKHURI		399761
	34	SONARI		337064
	35	SUFFRY		273501
	36	TOWKAK		622169
		AP Sub-Total	0	2256172
		TOTAL FOR CHARAIDEO ZP	0	10165947
DARRANG	1	BECHIMARI AP		
	1	BALIGAON		348743
	2	BARJHAR		179563
	3	BECHIMARI		358611
	4	CHAKARABASTI KHOIRAKATA		287681
	5	DAIPAM		286293
	6	DALGAON		267834
	7	LALPOOL		331962
	8	NO. 5 BARUAJHAR		364630
		AP Sub-Total	0	2425314
DARRANG	2	DOLGAON SIALMARI AP		
	9	ARIMARI		317641
	10	BARUAJHAR		370582
	11	BAHABARI		414258
	12	BIHUDIA		410611
	13	FAKIRPARA		435246

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	14	GALANDI		309049
	15	KALYAN		361699
	16	KOPATI		351630
	17	SHYAMPUR		415668
	18	SILBORI		347043
		AP Sub-Total	0	3733425
DARRANG	3	KALAIGAON AP		
	19	BARBAGAN		200775
	20	BHEBHERIBIL		255057
	21	BHURARGARH		153607
	22	LAKHIMPUR		175625
	23	NAMKHOLA		187909
	24	OUTOLA		187864
	25	PANBARI		235479
	26	RAJAPUKHURI		235926
	27	SHYAMTILA		289001
	28	TENGABARI		190325
		AP Sub-Total	0	2111566
DARRANG	4	PACHIM MANGALDAI AP		
	29	AULACHOWKA		182248
	30	CHAMUAPARA		203281
	31	CHAPAI (Partly)		250694
	32	DAHI		160096
	33	JALJALI		180637
	34	JANARAM CHOWKA		188960
	35	NAGARBAHI		166607
	36	RAMHARI		175356
	37	RANGAMATI		246085
	38	ROWMARI		192429
	39	UPAHUPARA		194689
		AP Sub-Total	0	2141079
DARRANG	5	PUB MANGALDAI AP		
	40	ABHAYPUKHURI		201043
	41	BALABARI		282982
	42	BANDIA		440661
	43	CHAULKHOWA		264925

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	44	CHERPUR		261278
	45	DHULA		631702
	46	KHATANIAPARA		287837
	47	MOAMARI*		696837
	48	ONDALAJHAR		316433
	49	OJHAGAON		445763
	50	PUTHIMARI		396828
		AP Sub-Total	0	4226287
DARRANG	6	SIPAJHAR AP		
	51	BARAMPUR		178869
	52	BAZNAPATHAR		404189
	53	BONMAJHA		195584
	54	BORDOULGURI		194062
	55	BURHA		278932
	56	BURHINAGAR		187819
	57	BYASPARA		142129
	58	CHENGELIAJHAR		178713
	59	DEOMOMOI		188781
	60	DEVANANDA		171262
	61	DIPILA		178265
	62	DUMUNICHOWKI		188983
	63	DUNI		209613
	64	GANESHKUWARI		197105
	65	GARUKHURI		177974
	66	GHORABANDHA		178869
	67	HAZARIKAPARA		162983
	68	KURUA		173857
	69	LOKRAI		208248
	70	MAROI		207957
	71	PATHARIGHAT		144523
	72	SANOWA		426028
	73	SARABARI		187998
	74	SIPAJHAR		184239
	75	TURAI		195427
		AP Sub-Total	0	5142404
		TOTAL FOR DARRANG ZP	0	19780073

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
DHEMAJI	1	BORDOLONI AP		
	1	BHEBELI		237436
	2	BORBAM		195272
	3	BORDOLONI		261395
	4	GOGAMUKHA		435872
	5	JOYRAMPUR		199075
	6	KACHUTOLI		566131
	7	LATAK		281854
	8	MADHYA MINGMANG		223269
	9	MICHAMARI		222630
	10	MINGMANG		391689
	11	NAHARBARI		315135
	12	NALBARI		225490
	13	UKHAMATI		249618
		AP Sub-Total	0	3804864
DHEMAJI	2	DHEMAJI AP		
	14	AJUHA		156171
	15	ARADHOL		209035
	16	BATGHORIA		213275
	17	BISHNUPUR		258972
	18	CHAMARAJAN		207319
	19	DAKHIN DHEMAJI		238749
	20	GHUGUHA		245849
	21	GOHAINGAON		304467
	22	HATIGORH		203685
	23	JIADHOL		320754
	24	KHUBALIYA		202575
	25	LAKHIPATHAR		348785
	26	MORIDHOL		301237
	27	NARUATHAN		215496
	28	UTTAR DHEMAJI		377623
		AP Sub-Total	0	3803989
DHEMAJI	3	MACHKHOWA AP		
	29	BENGENAGORAH		225591
	30	JORKOTA		276369
	31	MACHKHOWA		146177

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	32	PUB-MACHKHOWA		148936
	33	SISSIMUKH		198133
		AP Sub-Total	0	995205
DHEMAJI	4	MURKONGSELEK AP		
	34	BAHIR JONAI		378767
	35	DEKAPAM		396804
	36	GALISHIKARI		333676
	37	JONAI*		390982
	38	KEMIJELEM		462758
	39	LIEMEKURI		414470
	40	MISSAMORA		363288
	41	RAJAKHANA		369076
	42	RAMDHON DIKHARI		350568
	43	RAYANG BIJOYPUR		352621
	44	SIGA		267419
	45	SILLE		318735
	46	SIMEN CHAPORI		459528
	47	SOMKRONG		457206
	48	TELEM		406764
		AP Sub-Total	0	5722658
DHEMAJI	5	SISSIBORGAON AP		
	49	AKAJAN		369177
	50	AMGURI		431699
	51	BETONIPAM		329066
	52	BORLUNG		242450
	53	DIMOW		361303
	54	KULAJAN		308203
	55	MADHYA SISSITANGGANI		345251
	56	MALANIPUR		596888
	57	MUKTIAR		578649
	58	NAMONI SISSITANGGANI		239623
	59	NILAKH		305006
	60	SILAPATHAR		324220
	61	SILASUTI		691445
	62	SIMENMUKH		748819
	63	SIRIPANI		367999

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	64	SISIBORGAON		417566
	65	UJANI SISSITANGGANI		354270
		AP Sub-Total	0	7011629
		TOTAL FOR DHEMAJI ZP	0	21338343
DHUBRI	1	AGOMANI AP		
	1	AGOMANI		202597
	2	BHAMUNDANGA		214334
	3	BIDYARDABRI		207604
	4	BOTERHAT		254472
	5	CHAGOLIA		251578
	6	HALAKURA		234711
	7	KOIMARI		214355
	8	POKALAGI		239882
	9	RANPAGLI		271832
	10	SATRASAL		242919
	11	SHERNAGAR		214314
	12	SINDURAI		240395
	13	SONAKHULI		248747
		AP Sub-Total	0	3037735
DHUBRI	2	BILASIPARA AP		
	14	ANANDANAGAR BANGALIPARA*		320547
	15	BAGHMARI		156919
	16	BAHIRSUAPATA		121049
	17	FUTKIBARI		177418
	18	HAKAMA		118299
	19	HATIPOTA		163054
	20	LAKHIGANJ		220552
	21	MASANERALGA		190305
	22	RANIGANJ		163978
	23	UDMARI		235470
		AP Sub-Total	0	1867590
DHUBRI	3	BIRSING JARUA AP		
	24	BAHIRSALMARA		295861
	25	BANDIHANA		183821
	26	BIRSING		281435
	27	BOYZERALGA		189669

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	28	CHALAKURA		146166
	29	FULKAKATA		222070
	30	GOSSAIDUBI TINDUBI		93737
	31	JARUARCHAR		247885
	32	MEJERCHAR CHALAKURA		223445
	33	MOHURIRCHAR		132787
	34	MUTHAKHOWA		113908
	35	NILOKHIA		125441
	36	PADMERALGA		266476
	37	PHULKATARI		245484
	38	PORARCHAR		119551
		AP Sub-Total	0	2887732
DHUBRI	4	CHAPAR SALKOCHA AP		
	39	BAHALPUR		223589
	40	BARUNITARA BOTORDAL		154415
	41	CHIRAKUTA		208732
	42	DHIRERCHAR TARANGAPUR		172965
	43	FALIMARI KRISHNAKOLI		284493
	44	GERAVITA		135290
	45	HATIPOTA		329945
	46	PUKHURIPARA		117376
	47	PUTHIMARI		218643
	48	RANGAMATI		212405
	49	SALKOCHA		183923
	50	TILAPARA		232413
		AP Sub-Total	0	2474188
DHUBRI	5	DEBITOLA AP		
	51	ALOMGANJ		382108
	52	ASHARIKANDI		217063
	53	BARAIBARI		146823
	54	SILAIRPAR		238692
	55	SOUTH GERAMARI		270970
	56	UTTAR GERAMARI		265368
		AP Sub-Total	0	1521023
DHUBRI	6	GAURIPUR AP		
	57	ADABARI		306142

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	58	BHASINIRCHAR		354980
	59	BHOгдаHAR		240026
	60	BINNACHARA		194019
	61	DHARMASALA		282769
	62	DURAHATI		275772
	63	FALIMARI		421281
	64	GASPARA		295779
	65	HAWRARPAR		254349
	66	JHAGRARPAPAR		397047
	67	KACHARIHAT		238651
	68	KALAHAT		206290
	69	MADHUSOULMARI TIYAMARI		367662
	70	MOTIRCHAR		234813
	71	PATAMARI		123327
		AP Sub-Total	0	4192903
DHUBRI	7	GOLAKGANJ AP		
	72	BARUNDANGA		277085
	73	BISHKHOWA		240292
	74	BISONDOI		281189
	75	HARIRHAT		231879
	76	KACHOKHANA		230094
	77	KUMARGANJ		255272
	78	LAKHIMARI		267892
	79	PAGLAHAT		167487
	80	UTTAR MORAGADADHAR		150639
		AP Sub-Total	0	2101828
DHUBRI	8	HATIDHURA AP		
	81	CHOTOGUMA		185401
	82	DINGDINGA		295225
	83	KAMANDANGA		347346
	84	TAMARHAT		318577
		AP Sub-Total	0	1146549
DHUBRI	9	JAMADARHAT AP		
	85	AIRKATA		175530
	86	BELDUBI		117109
	87	CHIRAKUTI		176167

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	88	DINGDINGA PAROA		130940
	89	JAMADARHAT		122445
	90	MEDARTARI		164839
	91	NICHINPUR		172617
	92	SUNDARPARA		117807
	93	TARANGAJHAR		188725
		AP Sub-Total	0	1366176
DHUBRI	10	MAHAMAYA AP		
	94	AMBARI PONENAYANI		121726
	95	BARKANDA		249342
	96	GOBARDHANPARA		215894
	97	JOGIRMAHAL		118648
	98	KADOMTOLA		216674
	99	MASPARA-SANKOSH		162890
	100	NAYAHAT		114134
	101	PANBARI		226749
	102	SADHUBHASHA		183923
	103	SALTARI		190059
	104	SONAMOYEE		144647
	105	TUSHPARA		240559
		AP Sub-Total	0	2185242
DHUBRI	11	NAYERALGA AP		
	106	BOYZERALGA		143211
	107	DUBACHURI		154764
	108	GUTIPARA		227241
	109	KAZAIKATA		241052
	110	KAZAIKATA SUAPATA		264547
	111	MASLAPARA		243904
	112	MAYERCHAR		217330
	113	NAYERALGA		306409
	114	SAGUNMARI		198123
		AP Sub-Total	0	1996579
DHUBRI	12	RUPSHI AP		
	115	BALAJAN		198452
	116	BERBHANGI		226051
	117	CHAPGARH		208876

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	118	DHEPDHEPI		140113
	119	DUMARDAHA		253200
	120	GAIKHOWA		153369
	121	MADHUSOULMARI		294220
	122	MOTERJHAR		232679
	123	NALIA		207727
	124	RUPSHI		128724
	125	SAHEBGANJ		171160
		AP Sub-Total	0	2214567
DHUBRI	12	SOUTH SALMARA AP		
	126	BAUSHKATA		117294
	127	FAKIRGANJ		162582
	128	HAMIDABAD		120516
	129	NASKARA		246900
	130	PAMPARA CHATLARPAR		193034
	131	RAVATARI		237625
	132	SHALKATA		218089
		AP Sub-Total	0	1296038
		TOTAL FOR DHUBRI ZP	0	28288146
DIBRUGARH	1	BARBARUAH AP		
	1	BARBARUAH		303047
	2	BOGIBEEL		213468
	3	BORPOTHAR		219084
	4	CHIRING DAINIJAN**		340857
	5	DULIAKAKOTY		219601
	6	GARUDHORIA		266858
	7	JOKAI		300885
	8	KALAKHOWA		261500
	9	KHONIKAR		286809
	10	KUTUHA		337591
	11	LEZAI		338367
	12	NIZ MANKOTTA*		449401
	13	RAJABHETA**		402449
		AP Sub-Total	0	3939916
DIBRUGARH	2	JOYPUR AP		
	14	AMGURI		190767

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	15	BALIMORA		209379
	16	BORBAM		235910
	17	DHADUMIA		254169
	18	DIGHOLIA		314961
	19	FAKIAL		351573
	20	GHINAI		286621
	21	JOYPUR		284859
	22	KACHARI PATHER		205055
	23	KENDUGURI		220588
	24	MERBIL		208721
	25	NAMRUP		268950
	26	NIGAM		243735
	27	SANTIPUR		311930
		AP Sub-Total	0	3587214
DIBRUGARH	3	KHOWANG AP		
	28	BAMUNBARI		211564
	29	DHEMECHI		235792
	30	DIKHARI MORAN*		515880
	31	GAZPURIA		321964
	32	HALADHIBARI		213609
	33	KHOWANG		181603
	34	KHOWANG KALALOWA		272146
	35	LENGERI		197770
	36	NAHARANI		255555
	37	NAKHAT		250761
	38	PATHALIBAM		211799
	39	RANGCHALI		221881
	40	SEPON		366824
	41	TILOINAGAR		286128
	42	TINTHENGIA		246202
		AP Sub-Total	0	3989476
DIBRUGARH	4	LAHOWAL AP		
	43	BOKUL		230129
	44	CHIRINGHULLA		254921
	45	EKORATOLI		253957
	46	HILOIDHARI*		313222

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	47	LAHOWAL		257153
	48	MAIJAN		269091
	49	MODERKHAT		352090
	50	MUHUNBARI		338837
	51	NIZ-KANAI		211846
	52	PHUKONORKHAT		235604
	53	ROHMORIA		298065
	54	ROMAIGAON		276164
	55	TIMONA		220729
		AP Sub-Total	0	3511805
DIBRUGARH	5	PANITOLA AP		
	56	BALIJAN		264626
	57	BINDHAKOTTA		292848
	58	CHABUA PULUNGA		406773
	59	DIKOM		195937
	60	DINJOY		472548
	61	HATIALI		302248
	62	JERAI		353312
	63	LENGRAI		338649
	64	NADUA		154203
	65	RONGCHANGI		174271
		AP Sub-Total	0	2955412
DIBRUGARH	6	TENGA KHAT AP		
	66	BAKULONI		402285
	67	BHADOI		190251
	68	DHARIA DIGHALIA		171240
	69	DULIAJAN*		1194446
	70	GANDHIA BHAJONI		289018
	71	KATHALGURI		362712
	72	KHEREMIA		302883
	73	NAKARI BHEKULAJAN		204444
	74	NAKHANGIA HATIBONDHA		170135
	75	NAOHOLIA		680070
	76	RONGAGORA		260372
	77	TELPANI BAMUNIKURIA		246014
	78	TENGA KHAT		246954

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	79	TIPLING		418405
		AP Sub-Total	0	5139226
DIBRUGARH	7	TINGKHONG AP		
	80	BORBOM		271323
	81	DHAMON		207405
	82	DILLIBARI		242160
	83	HALMARI		199909
	84	KEKURI		222938
	85	KENDUGURI		306267
	86	KONWARIGAON		270665
	87	MAHMORA BORPATHER		161417
	88	NACHANI		221364
	89	OUPHULIA		195632
	90	PITHAGUTI		399653
	91	RAJGARH		372793
	92	SOLOGURI TIPOMIA		341586
	93	TINGKHONG		332562
		AP Sub-Total	0	3745670
		TOTAL FOR DIBRUGARH ZP	0	26868718
GOALPARA	1	BALIJANA AP		
	1	AGIA		323447
	2	BADAHAPUR		210246
	3	BALADMARI*		370625
	4	BALIJANA		199491
	5	BARDAMAL		292691
	6	DARIDURI		140379
	7	DWARKA		278936
	8	KALAPANI CHANDMARI		264691
	9	KALYANPUR*		432915
	10	KUMRI		182624
		AP Sub-Total	0	2696043
GOALPARA	2	JALESWAR AP		
	11	GOSSAIDUBI		209224
	12	GOURNAGAR		167379
	13	GURIADHAP		170602
	14	HAGURAPARA		41356

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	15	HASDOBA		379381
	16	JALESWAR		353270
	17	KATARIHARA		341269
	18	KATHURI		106357
	19	KHALISABHITA		381581
	20	MONKOLA SAILDHOWA		84068
	21	RAJMITA		341247
	22	SIMLABARI		379203
	23	TAKIMARI		153446
	24	TARANGAPUR		297447
		AP Sub-Total	0	3405826
GOALPARA	3	KHARMUZA AP		
	25	AMBARI		209646
	26	BAGUAN		186335
	27	BASHBARI		244135
	28	KHANKHOWA		164668
	29	KHARMUZA		287602
	30	MARKULA		308536
	31	NALANGA		241535
	32	RAMHARIRCHAR		120801
	33	RAWMARI		299269
		AP Sub-Total	0	2062526
GOALPARA	4	KRISHNAI AP		
	34	DHAIGAON		170824
	35	DIRMA-JAKHALI		247069
	36	FAFONGA		273224
	37	JIRA		341647
	38	KRISHNAI*		451448
	39	MANIKPUR BHELAKHAMAR		177046
	40	MESHELKHOWA		252935
	41	MOLANDUBI*		430492
	42	TUKURA BARMAHARA		146268
		AP Sub-Total	0	2490951
GOALPARA	5	KUCHDHOWA AP		
	43	BAGUAN KATHALGURI		120601
	44	DAMARA*		328603

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	45	DARANGGIRI		335514
	46	DUDHNAI*		312269
	47	KUCHDHOWA		182668
	48	LELA		295136
	49	MAJ JAKHILI		178246
	50	PURANIBHITA		257358
		AP Sub-Total	0	2010393
GOALPARA	6	LAKHIPUR AP		
	51	AOLATOLI		355825
	52	BAPURBHITA JURIGAON		257358
	53	CHUNARI		284558
	54	DADAN		259691
	55	DHAMAR*		320936
	56	FARINGAPARA		191468
	57	JOYRAMKUCHI		170135
	58	KALASABHANGA		114579
	59	PUKHURIPARA		116312
	60	ROWKHOWA		207002
	61	SAKTOLA		230735
		AP Sub-Total	0	2508596
GOALPARA	7	MATIA AP		
	62	BAKAITARI		118957
	63	BALADMARI CHAR		393248
	64	BADUCHAR		346781
	65	DOLGOMA		139757
	66	HARIMURA		450715
	67	KARIPARA		133357
	68	MATIA		134179
	69	MORNOI		357825
	70	NABAGOTA SIMNITOLA		404425
	71	SIDHABARI		338181
	72	SRI SURJYAGIRI		384070
		AP Sub-Total	0	3201491
GOALPARA	8	RANGJULI AP		
	73	AMBARI		266824
	74	DHANNUBHANGA		244891

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	75	DHUPDHARA		320047
	76	KAHIBARI		226624
	77	KATHAKUTHI		337069
	78	KHUTABARI		245291
	79	RANGJULI		229891
	80	SIMLITOLA		327358
	81	TIPLAI		295669
		AP Sub-Total	0	2493663
		TOTAL FOR GOALPARA ZP	0	20869489
GOLAGHAT	1	GOLAGHAT CENTRAL AP		
	1	BETIONI		236789
	2	DAKHIN DAKHINHENGERA		247378
	3	DAKHIN GURJOGANIA		208984
	4	DHEKIAL		208711
	5	HABICHOWA		184890
	6	HAUTOLI		106371
	7	KACHUPATHAR		235719
	8	KATHALGURI		194113
	9	KHUMTAI		261862
	10	SENSOWA		321002
	11	UTTER DAKHINHENGERA		214677
	12	UTTER GURJOGANIA		258787
	13	UTTER KOMARBONDHA		355821
		AP Sub-Total	0	3035101
GOLAGHAT	2	GOLAGHAT EAST AP		
	14	ATHGAON		205841
	15	ATHKHELIA		171842
	16	BALI JAN		217364
	17	BENGENAKHOWA		177785
	18	FURKATING		141236
	19	GHILADHARI		254119
	20	GOLAGHAT		184162
	21	JAMUGURI		181771
	22	KAMARBANDHA		166513
	23	KOLIAPANI		156015
	24	MARKONG		129394

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	25	MATIKHULA		250498
	26	OATING		178742
	27	PULIBOR		246763
		AP Sub-Total	0	2662042
GOLAGHAT	3	GOLAGHAT NORTH AP		
	28	MADHYA BRAHMAPUTRA		234239
	29	MADHYA MISAMORA		174256
	30	PACHIM BRAHMAPUTRA		232098
	31	PACHIM MISAMORA		214404
	32	PUB MISAMORA		190675
		AP Sub-Total	0	1045670
GOLAGHAT	4	GOLAGHAT SOUTH AP		
	33	CHUNGAJAN		233578
	34	CHUNGAJAN MAZGAON		209667
	35	CHUNGAJAN MIKIR VILLAGES		228044
	36	GANDHKOROI		160843
	37	GELABIL		221327
	38	HALDIBARI LACHITGAON		275890
	39	KOROIGHAT		306906
	40	MADHYAMPUR		195070
	41	PACHIM BORPATHAR		194592
	42	PACHIM NAOJAN		245374
	43	PACHIM SARUPATHAR		245465
	44	PANJAN		216066
	45	PREMHORA		227931
	46	PUB BORPATHAR		205522
	47	PUB NAOJAN		110083
	48	PUB SARUPATHAR		183388
	49	RAJAPUKHURI		269354
	50	RATANPUR		191586
	51	SILONIJAN		251364
	52	TENGAHOLA		219915
	53	TENGANI		357096
		AP Sub-Total	0	4749054.5
GOLAGHAT	5	GOLAGHAT WEST		
	54	BADULIPAR		249701

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	55	BEHORA		249678
	56	BOKAKHAT*		258742
	57	DAKHIN KAZIRONGA		241594
	58	DESOI		170794
	59	DUSUTIMUKH		227475
	60	GULUNG TEMERA		183365
	61	KURUABAHI		255075
	62	MADHYA KAZIRANGA		197871
	63	MADHYA MAHURA		214973
	64	MOHMAIKI		289052
	65	MORIDHANSIRI		214495
	66	NUMALIGARH*		268079
	67	PACHIM KAZIRANGA		240956
	68	PUB-KAZIRANGA		190971
	69	PUB MAHURA		314489
	70	RAJABARI		247834
	71	RANGAMATI KOIBARTTA		220780
	72	UTTER MAHURA		175713
	73	UTTER PUB KAZIRANGA		214631
		AP Sub-Total	0	4626265
GOLAGHAT	6	GOMARIGURI AP		
	74	ADARSHA GOMARI		170020
	75	ARUNACHAL		211102
	76	CHOWDANG PATHAR		245056
	77	DOYANG		225858
	78	KACHAMARI		197871
	79	MERAPANI		237427
	80	RATANPUR		201560
	81	SARUPANI		218890
	82	SIMANTA		188193
	83	SISUPANI		178651
	84	TORANI		179129
		AP Sub-Total	0	2253753
GOLAGHAT	7	KAKODONGA AP		
	85	BARUABAMUNGAON		235514
	86	DAKHIN PUB-KAKODONGA		214404

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	87	DERGAON		180700
	88	NEGHERITING		124407
	89	PUB-BRAHAMPUTRA		292377
	90	SITALPATHAR		100792
	91	UTTER PACHIM KAKODONGA		138503
		AP Sub-Total	0	1286694
GOLAGHAT	8	MORONGI AP		
	92	DOIGRUNG		311688
	93	FALLANGONI		223763
	94	LETEKUJAN		262089
	95	MORONGI		171090
	96	MURPHULANI		199761
	97	PANKA		324418
	98	PHULBARI		221167
	99	PUB MORONGI		203906
	100	RONGAJAN		287048
	101	RONGBONG		256510
	102	RONGDOI		131238
		AP Sub-Total	0	2592676
		TOTAL FOR GOLAGHAT ZP	0	22251254
HAILAKANDI	1	ALGAPUR AP		
	1	ALGAPUR		215310
	2	BAKRIHAWAR		252672
	3	BASHBARI		204742
	4	CHANDIPUR		358118
	5	CHIPARSANGAN		189730
	6	KALINAGAR		341271
	7	MOHANPUR		179679
	8	MOHONPUR BURNIE BREASE		307578
	9	NORTH NARAYANPUR		233448
	10	PANCHGRAM*		310756
	11	SAYEDBOND		148518
	12	UTTAR KANCHANPUR		244998
	13	WEST MOHONPUR		159784
		AP Sub-Total	0	3146602
HAILAKANDI	2	HAILAKANDI AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	14	BAHADURPUR		257581
	15	BANSHDAHAR BAR HAILAKANDI		262930
	16	BHATIRKUPA		273368
	17	BOALIPAR		129527
	18	CHANDPUR - UJANKUPA		221692
	19	GANGPAR-DHUMKAR-LAKHIRBOND		146167
	20	KANCHANPUR		236058
	21	MATIJURI - PAIKAN		248667
	22	NARAINPUR - TUPKHANA		201771
	23	NITAINAGAR		258227
	24	RANGAUTI		310110
	25	RATANPUR		248176
	26	SERESPORE		333003
	27	SUDARSHANPUR BANDUKMARA		291326
		AP Sub-Total	0	3418600
HAILAKANDI	3	KATLICHERRA AP		
	28	APPIN - RONGPUR		227997
	29	DHOLAI - MOLAI		203502
	30	DINANATHPUR		239572
	31	HARISHNAGAR		239288
	32	KATLICHERRA		294142
	33	RANGABAK		250786
	34	SAHABAD		192443
	35	SONACHERRA - RUPACHERRA		247892
		AP Sub-Total	0	1895620
HAILAKANDI	4	LALA AP		
	36	AEINAKHAL		132783
	37	BORBOND		240786
	38	BOWERGHAT		264842
	39	CHANDRAPUR		265591
	40	DHOLCHERRA - BILAIPUR		681664
	41	JYOTSNABAD UMEDNAGAR		171669
	42	KAYA RAMCHANDI		441342
	43	LALACHERRA - BEMARPUR		279983
	44	LALAMUKH		275203
	45	MAMADPUR - JOYKRISHNAPUR		326363

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	46	MONACHERRA		220891
	47	NIMAICHANDPUR		194433
	48	NISCHINTAPUR		222648
	49	NIZ VERNARPUR - SARBANANDAPUR		229211
	50	PURBOKITTERBOND - RAJYESWARPUR		165520
	51	RAJYESWARPUR		250166
	52	SUDARSHANPUR - KALACHERRA		273988
	53	TANTOO - DHANIPUR		316673
		AP Sub-Total	0	4953750
HAILAKANDI	5	SOUTH HAILAKANDI AP		
	54	BALDA BALDI - NANDAGRAM		190273
	55	BARUNCHERRA - KUKICHERRA		275384
	56	DHARIARGHAT - KARICHERRA		303522
	57	DHOLAI BAGAN		243422
	58	GHARMURAH		457491
	59	JAMIRA		295822
	60	KILLARBAK-JHALNACHERRA		286572
	61	MANIPUR - NISKAR		192805
	62	PALOICHERRA - SULTANICHERRA		201900
		AP Sub-Total	0	2447187
		TOTAL FOR HAILAKANDI ZP	0	15861759
HOJAI	1	BINNAKANDI AP		
	1	AKASHIGANGA		177528
	2	AKCHEK PATTAR		184920
	3	AMBARI		167996
	4	BALIRAM		107326
	5	BARBALI		232783
	6	BARUNGATOLI		202338
	7	BHELUGURI		243358
	8	BORHAWAR		348196
	9	CHANGMAJI		209236
	10	CHARING PATHAR		278432
	11	CHOUDHURY BAZAR		262441
	12	DOBOKA		221567
	13	JAMUNA		235765
	14	JAMUNAMUKH		172497

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	15	JAYANAGAR		231100
	16	KAPAHBARI		217634
	17	KOROIANI		214377
	18	MURAJHAR		263063
	19	NAGAYA PAM		176540
	20	NAMATI		191123
	21	NILBAGAN		260099
	22	SAMARALI		221878
	23	SARLOK		240815
	24	SUTARGAON		260044
		AP Sub-Total	0	5321053
HOJAI	2	DHALPUKHURI AP		
	25	BALUHANDER		130928
	26	BHALUKMARI		238876
	27	BORDOLONG		241346
	28	DHALPUKHURI		259404
	29	FORMAPAR		248573
	30	KUMURAKATA		170905
	31	LANKA BHETA		108369
	32	LASKAR PATHAR		351123
	33	MILIK BASTI		251537
	34	NANDAPUR		165069
	35	PADUM PUKHURI		178791
	36	SINGARI BASTI		177547
		AP Sub-Total	0	2522463
HOJAI	3	JUGLIAN AP		
	37	ASHINAGAR		196063
	38	BARAPHUTI		125531
	39	BORPUKHURI		134130
	40	DIMARU PAR		171729
	41	GOLAGHATIA BASTI		179468
	42	GOPAL NAGAR		224568
	43	HAYANG		136508
	44	HINDU BLOCK		200765
	45	ISLAM NAGAR		195660
	46	KANDHULIMARI		242443

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	47	PUB DHANIRAM PATHAR		256769
	48	RADHANAGAR		249122
	49	RAJBARI		118285
		AP Sub-Total	0	2431037
HOJAI	4	LUMDING AP		
	50	DAKHIN LUMDING*		284305
	51	DERO PATHAR		118157
	52	KAKI THAISUPER		535750
	53	KAKI TONGIA		127324
	54	KHAGARIJAN		311786
	55	NAKHUTI		205412
	56	PACHIM LUMDING		230569
	57	PUB LUMDING		198569
	58	SARKE BASTI		279749
		AP Sub-Total	0	2291620
HOJAI	5	ODALI AP		
	59	AZARBARI		151475
	60	BAMUNGAON		303553
	61	KANDURA BURAGAON		144339
	62	LANKAJAN		251610
	63	NO.1 KAKI		307358
	64	ODALI		240632
	65	PACHIM ODALI		282823
	66	PURANA KAKI		119182
	67	RANIPUKHURI		189915
		AP Sub-Total	0	1990885
		TOTAL FOR HOJAI ZP	0	14557057
JORHAT	1	EAST JORHAT AP		
	1	BALIJAN		190461
	2	HEMLAI		207692
	3	KOTHALGURI		229652
	4	LAHING		212762
	5	MADHYA NAKACHARI		238215
	6	PUB LAHING		223880
	7	PUB NAKACHARI		166350
	8	SELENG		203411

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	9	UTTAR PUB NAKACHARI		239769
		AP Sub-Total	0	1912190
JORHAT	2	JORHAT AP		
	10	BAGHCHUNG CHARAIBAHI***		559774
	11	CHINAMARA**		388803
	12	DAKHIN CHARAIBAHI		106711
	13	DAKHIN KATONI BAGISA		154976
	14	DAKHIN KORONGA		135551
	15	DAKHIN PUB NAMONI CHARAIBAHI		181132
	16	DAKHIN THANGAL KHONGIA BAGISA		230632
	17	KARANGA		161685
	18	KATANI		180258
	19	KHONGIA		179449
	20	KUSHAL KONWAR		125838
	21	MADHYA KATONI BAGISHA		84283
	22	MADHYA KHANGIA		148267
	23	MADHYA NAMONI CHARAIBAHI*		181494
	24	MADHYA THANGAL		160173
	25	MADHYA THENGAL KHONGIA BAGISA		133399
	26	MARIANI BAGISA		153528
	27	MULAGABHORU		103644
	28	PANICHAKUA		115700
	29	PASCHIM KHONGIA		115039
	30	PASCHIM THENGAL		162985
	31	PUB THENGAL		164816
	32	UTTAR GARAMUR		264434
	33	UTTAR GARMUR BAGISA		125945
	34	UTTAR KHONGIA		177788
	35	UTTAR NAMONI CHARAIBAHI*		291975
	36	UTTAR THENGAL KHONGIA BAGISA		104581
		AP Sub-Total	0	4892853
JORHAT	3	KALIAPANI AP		
	37	BAMUN PUKHURI		199897
	38	BHOGAMUKH		142452
	39	BOLOMA		191803
	40	CHINTAMONIGORH		151802

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	41	GAKHIRKHOWA		175700
	42	JHANJIMUKH		155019
	43	MADHYA TEOK		125519
	44	PASCHIM TEOK		175317
	45	PUB TEOK		169737
	46	TAMULICHIGA		130631
		AP Sub-Total	0	1617873
JORHAT	4	MADHYA JORHAT AP		
	47	GOHAIN FECHUWAL		189162
	48	HOLONGAPAR BAGISA		182580
	49	KAKOJAN		198491
	50	MADHYA CHOWKHAT HATIGORH		210142
	51	MADHYA HOLUNGAPAR		198448
	52	MELENG BALICHAPORI		240472
	53	PASCHIM HOLUNGAPAR		212613
	54	PUB HOLUNGAPAR		203986
	55	RAJOI BADULIPUKHURI		191441
	56	ZOTOKIA		176467
		AP Sub-Total	0	2003800
JORHAT	5	NORTH WEST JORHAT AP		
	57	BALIGAON		125838
	58	CHARINGIA		218193
	59	DAKHIN PORBOTIA		104027
	60	DHEKORGORAH		172101
	61	MADHYA CHARIGAON		168267
	62	MADHYA PORBOTIA		298833
	63	MADHYA SARUCHARAI		175594
	64	NAOUBOISHA*		200536
	65	PACHIM CHARIGAON**		198257
	66	PACHIN SARUCHARAI		202517
	67	POTIA PHAKALA		114464
	68	PUB CHARIGAON		136786
	69	PUB SARUCHARAI**		316299
	70	RAJAHOLI**		172676
	71	UTTAR BALIGAON PORBOTIA		243135
	72	UTTAR PACHIN CHARIGAON**		197106

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	73	UTTAR PORBOTIA JANAJATI		244434
	74	UTTAR PUB CHARIGAON		161323
		AP Sub-Total	0	3450382
JORHAT	6	TITABOR AP		
	75	BABEJIA		141025
	76	BAKAHOLLA		193869
	77	BIRINASYAK		236532
	78	BORHOLLA		252230
	79	CHARAPANI		241026
	80	EKARANI		144049
	81	KACHUKHAT		199066
	82	KAKODUNGA BEKAJAN		398749
	83	MADHAPUR		230973
	84	MELAMATI		187287
	85	NAMCHUNGI		220536
	86	RAIDANG		139640
	87	RAJABAHAR		157851
	88	RANGAJAN		213635
	89	TENGAJAN		173400
	90	TURUNG		153123
		AP Sub-Total	0	3282987
		TOTAL FOR JORHAT ZP	0	17160084
KAMRUP	1	BEZERA AP		
	1	AGDOLA		246974
	2	BARBONGSAR		215744
	3	DHOPATARI		247272
	4	LACHITGARH		328115
	5	MANDAKATA		272456
	6	RUDRESWAR		213283
	7	SARAIGHAT*		228169
		AP Sub-Total	0	1752011
KAMRUP	2	BIHDIA JAJIKONA AP		
	8	BARDANGERIKUCHI		161702
	9	BIHDIA		145938
	10	BIRDUTTA		171386
	11	HARADUTTA		167977

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	12	JATIA BHANGARA		156957
	13	KARARA		137221
	14	LUCH		130701
	15	MADHUKUCHI		149102
	16	MUKTAPUR		167256
	17	NAGAON		168890
	18	SINGARPARA		153126
	19	TITKUCHI		140842
		AP Sub-Total	0	1851096
KAMRUP	3	BOKO AP		
	20	DAKHIN BOKO		198134
	21	DAKHIN LUKI		168310
	22	DAKHIN PACHIM BOKO		225445
	23	DAKHIN PACHIM LUKI		214672
	24	DAKHIN PUB BOKO		131668
	25	DAKHIN PUB LUKI		150595
	26	PACHIM BEKELI		170015
	27	PUB BEKELI		178416
	28	PUB LUKI		168258
	29	UTTAR BEKELI		163442
	30	UTTAR BOKO		208029
		AP Sub-Total	0	1976981
KAMRUP	4	BONGAON AP		
	31	DAKHIN BONGAON		244162
	32	UTTAR DAKHIN BONGAON		221526
	33	UTTAR PACHIM BONGAON		305444
	34	UTTAR PUB BONGAON		165270
		AP Sub-Total	0	936401
KAMRUP	5	CHAMARIA AP		
	35	BAGARIGURI		289064
	36	BAMUNBORI		177765
	37	BARUAHGAON		198626
	38	BHUKHURADIA RANGESHWARI		216130
	39	CHAMARIA		146694
	40	HEKRA GHOGIPARA		177238
	41	JAMLAI KALYAN PUR		264671

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	42	KISMAT KATHAMI		284671
	43	MAHTOLI		443086
	44	NAGARBERA		176219
	45	PIJUPARA		193670
	46	RANGAPANI		209698
	47	SONTOLI CHOUDHURYPAM		264319
	48	TRILOCHAN		208521
	49	TUPAMARI		323616
		AP Sub-Total	0	3573985
KAMRUP	6	CHAYANI BORDUAR AP		
	50	AMRANGGA		139893
	51	BARANTI MONIARI PARAKUCHI		144655
	52	BIRO GAON		113496
	53	BONGARA		115710
	54	HARUPARA		127063
	55	KOCHPARA*		132511
	56	MALIATA		190173
	57	PARLI HUDUMPUR		165165
	58	RAJAPARA		296305
	59	SARPARA		114744
	60	SATPUR		82547
		AP Sub-Total	0	1622260
KAMRUP	7	CHAYGAON AP		
	61	BAMUNIGAON		195006
	62	CHAMPAK NAGAR		214232
	63	CHAYGAON		193020
	64	DAKHIN PANTAN		238555
	65	GUMI BANGKAKATA		216253
	66	PACHIM CHAYGAON		233265
	67	SATTALUK		123953
		AP Sub-Total	0	1414283
KAMRUP	8	GOROIMARI AP		
	68	ACHALPARA		223705
	69	BATAHIDIA		112353
	70	BHAORIABHITHA		256762
	71	HATICHOLA BHALUKABARI		256147

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	72	HATIPARA		305198
	73	JORSIMALU		284337
	74	MAJORTOP		152581
	75	TUKRAPARA		416444
		AP Sub-Total	0	2007525
KAMRUP	9	HAJO AP		
	76	2 NO. HAJO		169084
	77	BAMUNDI		236982
	78	BARNI		239135
	79	BONGALPARA		180191
	80	DAMPUR		192827
	81	KALITAKUCHI		312561
	82	KETEKIBARI UKHURA		206658
	83	KHETRI HARDIA		135235
	84	KULHATI PASGOAN		234461
	85	LAH KOYATAL HALOGAON		127573
	86	MONAKUCHI HADALA CHECHAMUKH		234461
	87	NIZ HAJO		293388
	88	SAHID KHAGEN BHARALI		182282
	89	SAHID NAGEN DEKA		139190
	90	SAHID SATYANATH		348185
	91	SONIADI		261472
		AP Sub-Total	0	3493680
KAMRUP	10	KAMALPUR AP		
	92	ATHGAON		118979
	93	BAIHATA		164444
	94	BARDEKPAR		128188
	95	BORSIL		132072
	96	BURKA SATGAON		126220
	97	GOPESWAR		214672
	98	GUIYA		113039
	99	KAMALPUR		115851
	100	KENDUKONA		128838
	101	MADARTOLA		143741
	102	PUTHIMARI		124304
	103	SONAPUR		107644

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	1617989
KAMRUP	11	RAMPUR AP		
	104	AMTALA JIAKUR		189171
	105	BEZARTARI		143390
	106	DAHALI DAKHALA		218731
	107	GUIMARA SIMINA		88980
	108	NAHIRA		231947
	109	RAJAPUKHURI BARANTI RANGAMATI		103039
	110	RAMPUR		207185
	111	SAPORTARI		251051
	112	SATPAKHOLI TEZPUR		149506
	113	UPARHALI		124691
		AP Sub-Total	0	1707689
KAMRUP	12	RANGIA AP		
	114	ARIMATTA		182388
	115	BAIDYAGARH		225269
	116	BARANGHATI		118997
	117	BISENNALA		138346
	118	BISHNUPUR BALISATRA		132423
	119	BORDOL		121861
	120	BORIGOG		137502
	121	CHEPTI NAKUL		201719
	122	DHUHIBALA		178117
	123	DIMU DOBAK		145464
	124	JAYANTIPUR		174198
	125	KAYABORPULLA		92547
	126	MADHYA PANDURI		119418
	127	MORANJANA		135429
	128	PADUM KUWARI		169330
		AP Sub-Total	0	2273005
KAMRUP	13	RANI AP (PART)		
	129	DAKHIN BHOLAGAON		278502
	130	RANI		229698
	131	UTTAR BHOLAGAON		161017
		AP Sub-Total	0	669217

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
KAMRUP	14	SUALKUCHI AP		
	132	BONGSHAR		169629
	133	DADARA		179892
	134	GANDHMOW		121053
	135	MADHYA SUALKUCHI*		142186
	136	PACHARIA		153987
	137	PACHIM SUALKUCHI*		186447
	138	PUB SUALKUCHI		145780
	139	SINGIMARI		109489
		AP Sub-Total	0	1208461
		TOTAL FOR KAMRUP ZP	0	26104580
KAMRUP (M)	1	CHANDRAPUR AP		
	1	AMSING		614097
	2	CHANDRAPUR*		429155
	3	PACHIM MAYONG		466182
	4	PANIKHAITI*		1048163
		AP Sub-Total	0	2557596
KAMRUP (M)	2	DIMORIA AP		
	5	BARKHAT		335505
	6	BARUABARI*		678039
	7	DHOPGURI		337238
	8	DIGARU*		393236
	9	HAHARA		570955
	10	KAMARKUCHI		551262
	11	KHETRI		688584
	12	MALOYBARI		595319
	13	NORTAB		285237
	14	SONAPUR*		904774
	15	TETELIA		267855
	16	TOPATOLI		626664
		AP Sub-Total	0	6234664
KAMRUP (M)	3	RANI AP (PART)		
	17	AZARA*		1242975
	18	DHARAPUR*		1087116
	19	GARAL*		842806
	20	KAHIKUCHI*		1130306

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	21	MAZIRGAON*		687669
		AP Sub-Total	0	4990871
		KAMRUP (METRO)	0	13783130
KARIMGANJ	1	BADARPUR AP		
	1	ANGLARBAZAR		157821
	2	BUNDUSAIL		375576
	3	CHARGOLA-GHORAMARA		181304
	4	DUTTAPUR		338244
	5	HASANPUR		204959
	6	KANKALASH BASHAIL		297987
	7	LAMAJUAR		328072
	8	MALUA - SRIGOURI		169455
	9	MASLY		315772
	10	MOHAKAL		161735
	11	SOUTH BADARPUR		237216
	12	UMARPUR*		286633
		AP Sub-Total	0	3054772
KARIMGANJ	2	DULLAVCHERRA AP		
	13	ANIPUR		235022
	14	BIDYANAGAR		232162
	15	CHERAGI		204228
	16	CHORGOLA		441809
	17	DARGARBOND		270075
	18	DULLAVCHERRA		269365
	19	KAJIRBAZAR		210486
	20	LALLCHERRA		376780
	21	PALDHAR		246054
	22	PATHAKHAURI		272655
	23	PATIALA		214077
	24	RATABARI		184293
	25	SINGLACHERRA		328481
	26	VETERBOND		158768
		AP Sub-Total	0	3644253
KARIMGANJ	3	LOWAIRPOA AP		
	27	BAGHAN		346738
	28	BALIPIPLA		271472

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	29	BAZARICHERRA		274333
	30	CHANDKHIRA		270311
	31	DENGARBOND		309987
	32	HATIKHIRA		211303
	33	ISABHEEL		392349
	34	JHERJHERI		143392
	35	KUKITAL		279150
	36	LOWAIRPOA		139586
	37	MEDLY		171541
	38	PUTNI		353082
		AP Sub-Total	0	3163240
KARIMGANJ	4	NORTH KARIMGANJ AP		
	39	AKBARPUR		210744
	40	BARHMANSHASAN		266311
	41	GANDHAI		249538
	42	LATU-SAJPUR		318976
	43	LAXMIBAZAR		214507
	44	MAIZGRAM		218808
	45	NORTH KARIMGANJ		336265
	46	PANIGHAT		244764
	47	PATHUSURIGRAM		244678
	48	PURAHURIA		198250
	49	SADARASHI		271903
	50	SUTERKANDI-KURIKHALA		276741
		AP Sub-Total	0	3051482
KARIMGANJ	5	PATHERKANDI AP		
	51	ASHIMGANJ		455809
	52	BANDARKONA		478861
	53	BARAIGRAM		250506
	54	BURUNGA		268505
	55	DALCHERRA		346157
	56	FARIDKUNA-DUHALIA		286676
	57	ILASHPUR		304568
	58	JURBARI DEFALA		379876
	59	KABARIBOND		375425
	60	KALKALIGHAT		165283

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	61	KANAIBAZAR		181949
	62	MOINA		172832
	63	PATHARKANDI		274247
		AP Sub-Total	0	3940691
KARIMGANJ	6	RAMKRISHNA NAGAR AP		
	64	ANANDAPUR		172552
	65	BARUALA		252850
	66	BHAIRAB NAGAR		280246
	67	BINODINI		165692
	68	DAMARIA		316782
	69	GANDHINAGAR		183498
	70	GOBINDAGANNJ		198701
	71	HARINAGAR		242291
	72	KALINAGAR		133865
	73	NAGENDRA		220421
	74	NAYATILLA		151134
		AP Sub-Total	0	2318029
KARIMGANJ	7	SOUTH KARIMGANJ AP		
	75	ANGURA		293880
	76	BAGBARI		128962
	77	BAKARSHAL NAIRGRAM		308804
	78	BAZARGHAT		164359
	79	FARAMPASHA		312804
	80	FATEPUR		269257
	81	JANAKALAYAN		85566
	82	JATKAPAN BARKATPUR		139091
	83	KALIGANJ		311965
	84	KANISHAIL SARIFNAGAR		369941
	85	KEOTKONA		418584
	86	KRISHNA NAGAR		232592
	87	LONGAI GHAT		319986
	88	MONOSANGAN		242205
	89	NILAMBAZAR		236098
	90	PIRER CHAK		266505
	91	SARISHA - CHARAKURI		237151
	92	SINGARIA		246785

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	93	SRIMANTA KANISHAIL		200400
	94	SUBHASH NAGAR		335147
	95	SUPRAKANDI		294375
		AP Sub-Total	0	5414455
		TOTAL FOR KARIMGANJ ZP	0	24586920
LAKHIMPUR	1	BIHPURIA AP		
	1	BADATI JAMUGURI		185306
	2	BAHGORA DHUNAGURI		288550
	3	BIHPURIA		226338
	4	PUB-DIKRONG		260407
		AP Sub-Total	0	960600
LAKHIMPUR	2	BOGINODI AP		
	5	BAGINODI		333006
	6	BHIMPARA		424262
	7	CHAULDHOWA		458151
	8	KADAM		347945
	9	NA-KADAM		239271
	10	SIRAJULI		189881
	11	THOWTHOWNI		233143
	12	UKHAMATI		201733
		AP Sub-Total	0	2427390
LAKHIMPUR	3	DHAKUAKHANA AP		
	13	CHAIGURI		188506
	14	DANCDHARA		205405
	15	DHAKUAKHANA		141729
	16	DHENUKHANA BATAMARI		154302
	17	DIMORUGURI		210678
	18	GANDHIA		185171
	19	HARHI		138304
	20	KHERKATI		255112
	21	MATMORA		202228
	22	PACHIM DHAKUAKHANA		185442
	23	PUB-DHAKUAKHANA		211624
	24	UTTAR DHAKUAKHANA		164509
		AP Sub-Total	0	2243007
LAKHIMPUR	4	GHILAMORA AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	25	BILMUKH		171043
	26	BORDAIBAM		166605
	27	BORKHAMUKH		182625
	28	DEOLIA		178389
	29	GHILAMORA		194995
	30	KEKURI		137087
	31	MORNOI		176631
	32	SONARI		156555
	33	SUBANSIRI		374218
		AP Sub-Total	0	1738147
LAKHIMPUR	5	KARUNABARI AP		
	34	BANGALMORA		454749
	35	BORCHALLA MOHGHULI		461305
	36	DAKHIN LALUK		303714
	37	DIKRONG		263539
	38	HARMOTI		503035
	39	JUBA NAGAR		447426
	40	NIZ LALUK		332713
	41	PAVA		415249
	42	TINTHENGIA		406259
	43	UTTAR LALUK		268586
		AP Sub-Total	0	3856573
LAKHIMPUR	6	LAKHIMPUR AP		
	44	AZAD		242471
	45	BOGOLIJAN		348599
	46	CHABOTI		462274
	47	GHUNASUTI		326517
	48	JOYHING		186433
	49	KAMALABARIA		305224
	50	LAKHIMPUR		453982
	51	UJJALPUR		292470
		AP Sub-Total	0	2617969
LAKHIMPUR	7	NARAYANPUR AP		
	52	BHULABORI		258447
	53	BORBALI		223431
	54	DAKHIN NARAYANPUR		215455

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	55	DHALPUR		208132
	56	GANAKDOLANI		205924
	57	JAMUGURI		221989
	58	NARAYANPUR		139746
	59	PANBARI		220164
	60	PATHALI PAHAR		245896
	61	PICHALA		203377
	62	PUB-NARAYANPUR		203355
	63	RAJGARH		244251
	64	RANGATI		158177
	65	SIMALUGURI		216198
		AP Sub-Total	0	2964540
LAKHIMPUR	8	NOWBOICHA AP		
	66	DEJOO		312051
	67	DOLOHAT SUNAPUR		328455
	68	MADHYA-NOWBOICHA		212616
	69	NOWBOICHA		284539
	70	PACHIM NOWBOICHA		290127
	71	PAHUMORA		361419
	72	PHULBARI		226293
	73	RAMPUR BOGIBIL		297022
	74	RANGANADI		256982
	75	SINGRA		287175
		AP Sub-Total	0	2856677
LAKHIMPUR	9	TELAHI AP		
	76	LUIT Khabolu		398801
	77	MADHYA TELAHI		193936
	78	PACHIM TELAHI		267617
	79	PANIGAON		301416
	80	PUB TELAHI		367931
	81	UTTAR TELAHI		229267
		AP Sub-Total	0	1758967
		TOTAL FOR LAKHIMPUR ZP	0	21423868
MAJULI	1	MAJULI AP		
	1	AHOTGURI		359771
	2	BON GAON		328912

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	3	CHILAKOLA		445149
	4	DAKHIN AHOTGURI		182946
	5	DAKHIN KAMALABARI		321042
	6	DAKHINPAT		357097
	7	GARAMUR		537934
	8	KAMALABARI**		540814
	9	KARATIPAR		491439
	10	POKAJORA		513863
	11	RAWNAPAR		492776
	12	SRI LUIT		492159
		AP Sub-Total	0	5063898
MAJULI	2	UJANI MAJULI AP		
	13	CHERPIA		424988
	14	JENGRAI		465979
	15	LUITPORIA		493599
	16	PHULONI		437486
	17	RANGACHAHI		520447
	18	RATANPUR GAYAN		328192
	19	RATANPUR MIRI		457905
	20	SRI RAM		412387
		AP Sub-Total	0	3540980
		TOTAL FOR MAJULI ZP	0	8604878
MARIGAON	1	BATABRABA (PART) AP		
	1	SILPUKHURI		268873
		AP Sub-Total	0	268873
MARIGAON	2	BHURBANDHA AP		
	2	AZARBARI		218298
	3	BAGHARA		279802
	4	BARANGABARI		242341
	5	BHURBANDHA		269966
	6	DANDUA		244318
	7	DIGHALBORI		267292
	8	HABIBARANGABARI		160143
	9	KONWARGAON		231064
	10	MANIPUR		284638
	11	MIKIRBHETA		150307

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	12	RANGADARIA		314472
	13	SOLMARI		219809
	14	TARABORI		291103
		AP Sub-Total	0	3173549
MARIGAON	3	DOLONGGHAT (PART) AP		
	15	BHAKATGAON		179233
	16	BORCHILA		237412
	17	CHABUKDHARA		277709
	18	PAGHALI		287429
		AP Sub-Total	0	981782
MARIGAON	4	KAPILI AP		
	19	BORBHAGIA		211624
	20	CHARAIBAHI		189976
	21	JALUGUTI		238551
	22	KALMOUBARI		257409
	23	MIKIRGAON		245667
		AP Sub-Total	0	1143227
MARIGAON	5	LAHARIGHAT AP		
	24	AMARAGURI		233250
	25	BALIDUNGA		170955
	26	BARALIMARI		348072
	27	BHURAGAON		375325
	28	BOALGURI		358117
	29	BORCHALA		361396
	30	BORDOWATUP		335306
	31	DHUMKURA		93291
	32	DHUPGURI		205672
	33	HAIBARGAON		90942
	34	JARIBOR		272500
	35	KACHARIBORI		279616
	36	KATHANI		274802
	37	KUSHTOLI		227204
	38	LAHARIGHAT		216601
	39	LAOBHURUNGA		127728
	40	NAGABANDHA		346398
	41	NIZ-GERUA		258316

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	42	NIZ-SHAHARIA		234133
	43	PAVAKATI		30020
	44	RAJAGADHUWA		234435
	45	TENGAGURI		316379
	46	TINSUKIA MAHMARA		265897
	47	TULSHIBORI		189046
		AP Sub-Total	0	5845395
MARIGAON	6	MAYONG AP		
	48	AHATGURI		278523
	49	BAGHJAP		188674
	50	BAHABARJARI		212462
	51	BARPAK		142563
	52	BURABURI		311658
	53	BURGAON		247085
	54	DAKSHIN DHARAMTUL		303473
	55	DEOSAL		284708
	56	DUNGABARI		248224
	57	GAGALMARI		204230
	58	GAGALMARI ASHIGARH		281918
	59	GARMARI		263176
	60	GHAGUA		424900
	61	GOVA		246573
	62	JAGIBHAKATGAON		181186
	63	JAGIROAD*		529072
	64	JHARGAON		291010
	65	KURANIBORI		327028
	66	LEHPATI		108196
	67	MANAHA		277872
	68	MAYONG		298427
	69	NELIE		378859
	70	PABHAKATI		286940
	71	PALIGURI		278407
	72	SILSANG		206509
	73	TELAHI		174676
	74	UTTAR DHARAMTUL		263804
		AP Sub-Total	0	7240147

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
MARIGAON	7	MOIRABARI AP		
	75	BORBORI		233877
	76	BORCHAPARI		255758
	77	DATIALBORI		264804
	78	DOLOIGAON		312774
	79	GARIABORI		227343
	80	HATIMURIA		266315
	81	LENGRIBORI		335609
	82	LUCHANABORI		267152
	83	MOIRABARI		315355
	84	TATIKATA		314100
	85	ULUBARI		138610
		AP Sub-Total	0	2931696
		TOTAL FOR MARIGOAN ZP	0	21584667
NAGAON	1	BAJIAGAON AP		
	1	AMLOKHI		220618
	2	BAJIAGAON		208175
	3	BHARAGURI		119782
	4	KANUAMARI		277276
	5	KHATAWAL		180854
	6	KUHUMTOLI		215568
	7	MOWAMARI		260691
	8	NIZ BHELOUGURI		133988
	9	RANGAGARH		106340
	10	SAMAGURI		150209
	11	SUTARGAON		124814
	12	UDMARI		143670
		AP Sub-Total	0	2141983
NAGAON	2	BARHAMPUR AP		
	13	BALIJURI		129537
	14	BAMUNI		101036
	15	BARBARI		116040
	16	BARHAMPUR		161363
	17	CHALCHALI		139928
	18	CHAPANALA		129446
	19	HALOWAGAON		100327

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KATANIGAON		137893
	21	PURANIGUDAM		107085
	22	SUTARGAON		100745
	23	URIAGAON		103052
		AP Sub-Total	0	1326450
NAGAON	3	BATADRABA AP		
	24	AMLOKHI		146395
	25	BATADRABA		109755
	26	BHOMORAGURI		271336
	27	BILATIA		169955
	28	DHANIABHETI		164487
	29	DHUPAGURI		164687
	30	KADAMONI		203797
	31	KANDHULIMARI		204233
	32	KATAHGURI		174278
	33	RAMPUR SATRA		234133
	34	SAHARIA		155241
	35	SOLOGURI		191426
	36	TUKTUKI		171535
	37	UPPAR DUMDUMIA		133079
		AP Sub-Total	0	2494335
NAGAON	4	DOLONGGHAT AP		
	38	AIBHETIA		113061
	39	HATIJJUA		130373
	40	JAMUGURI KUJIDAH		121762
	41	KAKAMARI		143597
	42	MAJ JAJARI		141363
	43	NIZ HATICHUNG		140509
	44	RAIDONGIA		154696
		AP Sub-Total	0	945360
NAGAON	5	JURIA AP		
	45	ALITANGONI JAMUGURI		167557
	46	BAGARIGURI		187594
	47	BALIKATIA		221181
	48	BARALIMARI FURHANIATI		268792
	49	CHATIAN		246467

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	50	DAGAON DHINGGAON		182398
	51	DHINGBORI CHAPARI		224760
	52	GODAIMARI		192534
	53	JANGANI KALADUBA		204487
	54	JARAMARI LONGIA		244469
	55	JURIA		222198
	56	KACHARIGAON		226885
	57	KANDHULIMARI PARAMAI BHETI		209138
	58	MAHERIPAR		219510
	59	MAHGURI		253679
	60	MELEKADHING MUKUNDA ATI		182017
	61	PATIA CHAPORI ROUMARI		211245
	62	SINGIA		193425
	63	SONAIBERA SIMOLUTOLI		173425
	64	SUTIRPAR		294805
	65	TELIA BEBEJIA		143397
	66	TINSUKIA		204487
		AP Sub-Total	0	4674446
NAGAON	6	KALIABOR AP		
	67	AMGURI		242435
	68	HATBOR		186068
	69	JAKHALABANDHA		315659
	70	KUTHORI		266722
	71	KUWARITOL		150918
	72	MAJ PUBTHORIA		224832
	73	PUB PUBTHORIA		126249
	74	SEKONI BORHOLA		201127
	75	UTTAR PACHIM PUBTHORIA		200891
	76	UTTAR PUBTHARIA		136240
		AP Sub-Total	0	2051138
NAGAON	7	KAPILI PT. I AP		
	77	BARAPUJIA		123288
	78	JARABARI		148011
	79	MONIPURTUP		240455
		AP Sub-Total	0	511754
NAGAON	8	KATHIATOLI AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	80	BAKULGURI		221835
	81	BARPATHAR		216386
	82	CHANG CHAKI		121272
	83	CHANG KHOLA		193279
	84	DAKHIN NONOI		166140
	85	DEV NARIKALI		167702
	86	GARJAIPAM		279565
	87	GARUKHUNDA		109737
	88	JURIPAR		213061
	89	KACHUA		290664
	90	KANDALI		150264
	91	LONGJUP		405341
	92	MADHABPARA		292135
	93	NAMBORLALUNG GAON		325250
	94	NIZ KAMPUR		115713
	95	NIZ-KATHIATOLI		268683
	96	RANGALU		315804
	97	SINGIMARI		186994
	98	TETELISORA		107012
		AP Sub-Total	0	4146834
NAGAON	9	KHAGARIJAN AP		
	99	BARBHETI		220055
	100	BEBEJIA DEMOU BANGTHAI		134841
	101	BHAKAT GAON		285377
	102	DIMARUGURI***		250682
	103	DIFALOO		215168
	104	HERAPATI		167593
	105	KACHAMARI		104760
	106	KENDUGURI		186522
	107	LAWGAON		308229
	108	RANGAGARA HUJ		224469
	109	SENCOWA		139619
		AP Sub-Total	0	2237313
NAGAON	10	LAWKHOWA AP		
	110	AMBAGAN		155641
	111	BHATIAKHALI		199237

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	112	BHURBANDHA		304941
	113	KATHPARA		209156
	114	KAWAIMARI		214333
	115	LAILURI		135732
	116	LAWKHOWA		148538
	117	MAGURMARI		183288
	118	SALPARA		192226
	119	SINGIMARI		180800
	120	TUBUKI JARONI		138711
		AP Sub-Total	0	2062600
NAGAON	11	MOIRABARI (PART)AP		
	121	BECHAMARI		136694
	122	BORBHETI		177802
	123	LAHKARGHAT		178020
	124	LALIPATHAR		140872
	125	MOIRADHOS		171681
	126	NIZ-DHING		152989
		AP Sub-Total	0	958057
NAGAON	12	PACHIM KALIABOR AP		
	127	ANJUKPANI		243325
	128	BORGHULI		324106
	129	HATIGAON BAGICHA		231099
	130	KATHALGURI		197639
	131	LAKHANABANDHA		166122
	132	NIZ-BORBHOGIA		183906
	133	ROHDDHALA		175078
	134	SALONA BAGICHA		244396
		AP Sub-Total	0	1765669
NAGAON	13	PAKHIMORIA AP		
	135	BENGENATI		113025
	136	BHUTAI PATHARI		113897
	137	CHUTA HAIBOR GAON*		114714
	138	DAKARGHAT		292916
	139	DAKHINPAT		143107
	140	DEWDHAR		136167
	141	PAKHIMORIA		133497

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	142	TULSHI DEWRI		134660
		AP Sub-Total	0	1181981
NAGAON	14	RAHA AP		
	143	AMSOI		238529
	144	AMTALA		239710
	145	BAGALAJAN		250209
	146	CHAPARMUKH		125831
	147	DAKHIN JAJIAL		139474
	148	DIGHALDARI		110173
	149	DIGHALIATI		145268
	150	GHAHI		145050
	151	HATBOR		138002
	152	KAMARGAON		194642
	153	MAGURGAON		262253
	154	PHULAGURI		107085
	155	PRAMILA		256349
	156	RANTHALI		169519
	157	SAHARI		134678
	158	SALMORA		108175
		AP Sub-Total	0	2764943
NAGAON	15	RUPAHIHAT AP		
	159	BARGHAT		214351
	160	DAKHIN KHATOWAL		201944
	161	FAKALI		195423
	162	FUTALJAR		177875
	163	GEREKI		217802
	164	GORAJAN		148593
	165	GOTANGA		205940
	166	HATIPARA		206322
	167	HATIPUKHURI		175168
	168	JEWMARI		223198
	169	KANCHANPUR		151118
	170	RUPAHI		182725
	171	SAIDARIA		115659
	172	UTTAR KHATOWAL		144306
		AP Sub-Total	0	2560421

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
		TOTAL FOR NAGOAN ZP	0	31823279
NALBARI	1	BARIGOG BANBHAG AP		
	1	ALLIYA		365107
	2	BALITARA		232554
	3	CHATAIBARI		226382
	4	DATARA		226382
	5	DEHARKUCHI		175757
	6	DIHJARI		244360
	7	GHOGRAPAR		328540
	8	KHATIKUCHI		311566
	9	PUB BANBHAG		328564
		AP Sub-Total	0	2439210
NALBARI	2	BARBHAG AP		
	10	NO.1 UPPER BARBHAG		227974
	11	NO.2 UPPER BARBHAG		164074
	12	NO.3 UPPER BARBHAG		281074
	13	NO.4 UPPER BARBHAG		286315
	14	NO.5 UPPER BARBHAG		124911
	15	NO.6 UPPER BARBHAG		168458
	16	SANEKUCHI		156065
		AP Sub-Total	0	1408869
NALBARI	3	BARKHETRI AP		
	17	BARUNIBARI NAPTIPARA		355579
	18	BHANGNAMARI		514656
	19	DAULASAL LARKUCHI		504321
	20	GHOGA		315926
	21	JOISAGAR BARTOLA		311909
	22	KALARCHAR		250826
	23	KANDHBARI DAGAPARA		373311
	24	KEKANKUCHI KAPLABARI		502018
	25	KURIHAMARI BARSULIA		646645
	26	LOHARKATHA ADABARI		455654
	27	MUGDI RAMPUR		396873
	28	MUKALMUA NARAYANPUR		406205
		AP Sub-Total	0	5033922
NALBARI	4	MADHUPUR AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	29	DAKSHIN NATUN DEHAR		268436
	30	PACHIM DHARMAPUR		170124
	31	PACHIM NATUN DEHAR		212936
	32	PUB DHARMAPUR		184256
	33	PUB NATUN DEHAR		212397
	34	UTTAR PUB DHARMAPUR		219280
		AP Sub-Total	0	1267427
NALBARI	5	PASCHIM NALBARI AP		
	35	BANGAON		229248
	36	BARNARDDI		157339
	37	BELSOR		208748
	38	DAKSHIN KHETRI DHARMAPUR		268827
	39	DAKSHIN MADHYA DHARMAPUR		204315
	40	KAKAVA		135932
	41	NO.1 DAKSHIN POKOWA		197653
	42	NO.2 DAKSHIN POKOWA		167576
	43	NO.3 DAKSHIN POKOWA		151632
	44	NO.4 DAKSHIN POKOWA		244286
	45	PACHIM KHETRI DHARMAPUR		212765
	46	PANIGAON		186117
	47	PUB KHETRI DHARMAPUR		149183
	48	RUPIABATHAN		191530
	49	UTTAR KHETRI DHARMAPUR		184035
		AP Sub-Total	0	2889182
NALBARI	6	PUB NALBARI AP		
	50	1 NO. KHATA		222782
	51	2 NO. KHATA		204413
	52	3 NO. KHATA		244678
	53	4 NO. KHATA		490115
	54	DAKSHIN BAHJANI		397412
	55	MADHYA BAHJANI		238482
	56	PASCHIM BATAHGILA		488964
	57	PUB BAHJANI		270860
	58	PUB BATAHGILA		344949
	59	UTTAR BAHJANI		261431
		AP Sub-Total	0	3164083

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
NALBARI	7	TIHU AP		
	60	JALKHANA BHATUAKHANA		238139
	61	MAKHIBAHA		215263
	62	MATHURAPUR		309289
	63	NATHKUCHI		322955
	64	PACHIM NAMBARBHAG		313673
	65	PUB NAMBARBHAG		502704
		AP Sub-Total	0	1902021
		TOTAL FOR NALBARI ZP	0	18104713
SIVASAGAR	1	AMGURI AP		
	1	AMGURI		252173
	2	BHUYANHAT		214574
	3	BORAHIBARI		126098
	4	BORBAM		88524
	5	BORCHILLA		240544
	6	BORUAALI		191907
	7	LALIMCHAPRI		140156
	8	NAMTIALI		196341
	9	NAMTIDOLE		112017
	10	PENGERA		208041
		AP Sub-Total	0	1770373
SIVASAGAR	2	DEMOW AP		
	11	ATHABARI		272246
	12	BAKHAR BEGENA		149686
	13	BORBAM		162187
	14	DEMOW		75409
	15	GOHAIN PUKHURI		161196
	16	KHORAHAAT		204385
	17	MOHARANI		95199
	18	NAHAT		139001
	19	NANGALAMORA		139543
	20	NEMUGURI		140958
	21	NITAIPUKHURI		205564
	22	PACHIM PANIDEHING		168909
	23	PALENGI		248847
	24	PANIDEHING		205564

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	25	PARIJAT		188841
	26	RAJABARI		141642
	27	RUPJYOTI		186057
	28	SARAGUWA		155417
	29	SUKANPUKHURI		186954
	30	THOWRADOLE		135722
		AP Sub-Total	0	3363322
SIVASAGAR	3	GAURISAGAR AP		
	31	BARUAPUKHURI		220047
	32	CHARING		114776
	33	DEORAJA		157116
	34	DIKHOWMUKH		152917
	35	DIKSU		189171
	36	HAFALUTING		97770
	37	HATIGHULI		168579
	38	KAWAIMARI		173485
	39	KHANAMUKH		218702
	40	MOGORAHAT		131405
	41	MORABAZAR		129919
	42	MUMAI TAMULI		160607
	43	RANGPUR		315882
	44	RUDRASAGAR		373176
	45	SALAGURI		236864
		AP Sub-Total	0	2840413
SIVASAGAR	4	NAZIRA AP		
	46	BANTUNG		202120
	47	BIHUBOR		252739
	48	BORBORUAH		128481
	49	BORPHUKON		274133
	50	DULAKAKHARIA		168956
	51	GALEKY		165088
	52	JOYMOTI		166150
	53	KHATKHATI		173485
	54	LENGIBOR		264698
	55	MAKIPUR		308216
	56	NA-PAM BARUATI		208583

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	57	NA-PUKHURI		256112
	58	NAZIRA		143128
	59	PEOLI PHUKON		129731
	60	PHULPANI BARUAH		169027
	61	RAHDOIPHUKHURI		145723
	62	RAJABHETA		194360
	63	RAMONI		142727
	64	SIMOLUGURI		82580
	65	SUKAFA		190539
		AP Sub-Total	0	3766571
SIVASAGAR	5	SIVASAGAR AP		
	66	BANMUKH		144968
	67	BETBARI		187567
	68	CHAULKARA		88830
	69	CHEREKAPAR		223939
	70	DESANG DHAI ALI		210046
	71	DESANGMUKH		240521
	72	DESANGPAR		208937
	73	GARHGAON		172848
	74	HAHCHARA		206083
	75	KHELUA		175136
	76	KONWARPUR		152493
	77	LACHIT		156833
	78	LAKWA		148011
	79	NAGAR MAHAL		228750
	80	PANBECHA		129259
	81	SANTIPUR		117017
	82	SILAKUTI		188628
		AP Sub-Total	0	2979862
		TOTAL FOR SIVSAGAR ZP	0	14720540
SONITPUR	1	BALIPARA AP		
	1	BALIPARA		273491
	2	BALIPUKHURI		241526
	3	BHALUKMARI		377888
	4	BINDUKURI		216391
	5	CHARIDUAR		391292

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	6	CHILLONI		409853
	7	DEKARGAON**		329545
	8	GHORAMARI		230306
	9	GORMARA		657255
	10	HALLESWAR		260064
	11	LOKHRA		226287
	12	MANSIRI		229609
	13	NAPAM		658161
	14	NIZ-GOROIMARI		374798
	15	RONGAJAN		400351
	16	SAMDHARA		270540
	17	SINGHITOLI		259018
	18	UDMARI		254372
		AP Sub-Total	0	6060742
SONITPUR	2	BIHAGURI AP		
	19	BAHBARI		273955
	20	BANDARMARI		251631
	21	BORGAON		438681
	22	NO.1 BIHAGURI		238018
	23	NO.2 BIHAGURI		216623
	24	PACHIM BORGAON		190210
	25	PUB-BORGAON		164006
	26	PUTHIMARI		151741
	27	TUMUKIGAON		192324
		AP Sub-Total	0	2117187
SONITPUR	3	BORCHOLA AP		
	28	BORBHAGIA BELSIRI		272794
	29	DAKSHIN SINGRI		332751
	30	DHOLAGURI		277068
	31	DOOMDOOMA		210444
	32	GUPTESWAR		358188
	33	NATUN SIRAJULI		251631
	34	NATUNPAM		251445
	35	NIZ-BORCHOLA		225543
	36	PALASHBASTI		373683
	37	PIRAKATA		297464

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	38	SIRAJULI		363949
		AP Sub-Total	0	3214958
SONITPUR	4	DHEKIAJULI AP		
	39	AMIYAPUR		166004
	40	BAHBERA		377098
	41	BAMUNPUKHURI		236856
	42	BATACHIPUR		295769
	43	BHOTPARA		347502
	44	GARHMARA		321740
	45	GARUBANDHA		301832
	46	JIAGABHARU		213719
	47	KEHERUKHANDA		339163
	48	MAZ-ROWMARI		273212
	49	MISSAMARI		364809
	50	MIZIBARI		358769
	51	NAHARBARI		270053
	52	PANBARI		326154
	53	RAKSHYASMARI		279531
	54	SENIMARI		287452
	55	SOPAI		237275
	56	THELAMARA		343809
		AP Sub-Total	0	5340742
SONITPUR	5	GABHARU AP		
	57	BESSERIA		213580
	58	BHOMORAGURI		390641
	59	DOLABARI*		558573
	60	MAZGAON**		778610
	61	PANCHMILE		343623
	62	PARBATIA**		264245
	63	RAJGARH		333007
	64	USHAPUR*		547029
		AP Sub-Total	0	3429305
SONITPUR	6	NADUAR AP		
	65	DAKSHIN MURHADOR		260087
	66	DAKSHIN SILABANDHA		351916
	67	MADHYA SILABANDHA		120891

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	68	PACHIM BORBHOZIA		93247
	69	PACHIM MURHADOR		205960
	70	PUB-BORBHOZIA		234022
	71	PUB-MURHADOR		189118
	72	UTTAR BORBHOZIA		233418
	73	UTTAR CHILLABANDHA		511625
	74	UTTAR MURHADOR		229980
		AP Sub-Total	0	2430262
SONITPUR	7	RANGAPARA AP		
	75	BORJULI		269100
	76	HATIBARI		258089
	77	NAHARANI		283526
	78	NAMANIGAON		380931
	79	PHULABARI		327153
	80	PHULAGURI		238111
	81	SONAJULI		307523
	82	THAKURBARI		244941
		AP Sub-Total	0	2309372
		TOTAL FOR SONITPUR ZP	0	24902567
SOUTH SALMARA MANKACHAR	1	FEKAMARI AP		
	1	BHURAKATA		380536
	2	BORAIRALGA		191443
	3	FEKAMARI		480849
	4	FULERCHAR		568051
	5	GOTABARI KHOPATIA		454317
	6	HAZIRHAT		505773
	7	KANAIMARA		307558
	8	KATHALBARI		209224
	9	KUKURMARA		364116
	10	MALIRALGA		416190
	11	MANULLAPARA		416468
	12	MOLAKHOWA		461924
	13	PURANDIARA		263710
	14	SUKHCHAR		179754
		AP Sub-Total	0	5199910

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
SOUTH SALMARA MANKACHAR	2	MANKACHAR AP		
	15	BAGAPARA		412046
	16	BENGERBHITA		230344
	17	DHANUA		423828
	18	JHAGRARCHAR		194350
	19	JHALORCHAR NAYAGAON		317763
	20	JHAWDANGA		383102
	21	KAKRIPARA		403171
	22	KALAPANI		485673
	23	KUCHNIMARA JORDANGA		481375
	24	MANKACHAR BAZAR*		265627
	25	MANKACHAR EAST		485086
	26	MANKACHAR WEST		432548
	27	PANKATA		346521
	28	PATHURIA		306630
	29	THAKURANBARI		336409
		AP Sub-Total	0	5504468
SOUTH SALMARA MANKACHAR	3	SOUTH SALMARA AP		
	30	BALADOBA		202575
	31	DAKHIN SALMARA		212378
	32	MONIRCHAR		219892
	33	PATAKATA		301528
	34	SEBOLTARY		172024
	35	TUMNI		470614
		AP Sub-Total	0	1579010
		TOTAL FOR S.S. MANKACHAR ZP	0	12283388
TINSUKIA	1	GUIJAN AP		
	1	BARUAHOLA		129219
	2	BORGURI***		426725
	3	BOZALLTOLI***		351942
	4	DIMARUGURI		183270
	5	GATANG		283914
	6	GUIJAN		265063

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	7	KHAMTIGUWALI		353802
	8	PANITOLA		404177
		AP Sub-Total	0	2398110
TINSUKIA	2	HAPJAN AP		
	9	BAGHJAN		321935
	10	BANDARKHATI		217616
	11	BAREKURIGAON		246661
	12	BOGAPANI		163394
	13	BORHAPJAN		338948
	14	DAISAJAN		134626
	15	DOIDAM		219518
	16	DOIMUKHIA		249867
	17	HANSORA		299430
	18	HAPJAN		399817
	19	HATIJAN		316571
	20	KARDOIGURI		400223
	21	PANIKHOWA		223280
	22	SAMDANG		244802
	23	TINGRAI		269551
	24	TIPUK		234799
		AP Sub-Total	0	4281034
TINSUKIA	3	ITAKHULI AP		
	25	BAPUJI		288167
	26	BORDUBI-KUWARI-PATHAR		334502
	27	ITAKHULI CHARIALI		156447
	28	KACHMARI		235911
	29	LAIPULI		388276
	30	LAKHIPATHAR		218407
	31	LANGKACHI		320097
	32	RANGPURIA**		589135
	33	TENGAPANI		362094
		AP Sub-Total	0	2893034
TINSUKIA	4	KAKOPATHAR AP		
	34	BIJULIBAN		240271
	35	BORDUBI		319413
	36	BURIDIHING		294707

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	37	DIRAK		212999
	38	DUWARMORA		194042
	39	GABHARUBHETI		400180
	40	KAILASHPUR		339247
	41	KAKAJAN		420548
	42	KAKOPATHAR		395158
	43	KUMCHANG		371840
	44	MAITHOAG		191734
	45	MANKHOWA		318174
	46	PURANIPUKHURI		221335
	47	RANGAJAN		368891
	48	TONGNA		275087
		AP Sub-Total	0	4563622
TINSUKIA	5	MARGHERITA AP		
	49	BHITORPOWAI		212871
	50	BORBIL		342538
	51	BORGOLAI*		262284
	52	BRAHMAJAN		328881
	53	ENTHEM		413859
	54	GOLAI*		544531
	55	JAGUN		546091
	56	KETETONG		228559
	57	KUMARPATTY		420783
	58	KUMSAI		295882
	59	LEDO*		316079
	60	LEDO COLLIERY		181325
	61	LEKHAPANI		482123
	62	MAKUMPOTHAR		341470
	63	PAWOI		231337
	64	SAMUKJAN		231829
		AP Sub-Total	0	5380438
TINSUKIA	6	SADIYA AP		
	65	AMARPUR		254419
	66	AMBIKAPUR		246853
	67	BORJIYA		206374
	68	BURABURI		210007

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2025-26 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
	69	HOLLOWGAON		184018
	70	KUNDIL		175384
	71	NAGAON		184638
	72	NA-SADIYA		235013
	73	RAJGARH		182928
	74	SHANTIPUR		201266
	75	SUNPURA		199727
		AP Sub-Total	0	2280625
TINSUKIA	7	SAIKHOWA AP		
	76	ARAIMURIA		179850
	77	DANGARI		210712
	78	DHOLA DHADUNG		196799
	79	GAKHIRBHETI		159717
	80	HAHKHATI		307851
	81	KHOHANG		297293
	82	MEGELA		207100
	83	NA-BARMURA		153904
	84	SAIKHOWA		281584
	85	TALAP		381437
		AP Sub-Total	0	2376245
		TOTAL FOR TINSUKIA ZP	0	24173106
		GRAND TOTAL FOR ALL ZP	100000	532750000

NB: * Population of the Census Towns included in the GP.

** Population of the outgrowth included in the GP.

*** Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO
URBAN LOCAL BODIES FOR 2024-25 (SPILL OVER) AND 2025-26 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2217"

(In Rupees)				
Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2023-24 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
1	Barpeta M. B.	Barpeta		10631088
2	Barpeta Road M. B.			11925822
3	Howly M.B.			6340005
4	Patacharkuchi M.B.			1677963
5	Pathsala M.B.			10129085
6	Sarthebari M.B.			3690800
7	Sorbhog M.B.			4256059
8	Biswanath Charali M. B.	Biswanath		8153235
9	Gahpur M.B.			9067756
10	Sootea MB			3756006
11	Abhayapuri M.B.	Bongaigaon		5815480
12	Bongaigaon M. B.			20841788
13	Lakhipur M.B.	Cachar		4225519
14	Silchar M. B.			39502602
15	Sonia MB			3227261
16	Moranhat M.B.	Charaideo		3424582
17	Sonari M. B.			8734124
18	Kharupetia M.B.	Darrang		6983426
19	Mongoldoi M. B.			8698353
20	Dhemaji M.B.	Dhemaji		10889639
21	Silapathar M.B.			8546778
22	Bilasipara M.B.	Dhubri		8947313
23	Chapar M.B.			5529630
24	Dhubri M. B.			16227256
25	Gauripur M.B.			8445370
26	Golakganj MB			3439394

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2023-24 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
27	Sapatgram M.B.			4171710
28	Chabua M.B.	Dibrugarh		3798410
29	Dibrugarh M. B.			32591315
30	Naharkatia M.B.			5865123
31	Namrup M.B.			3759045
32	Goalpara M. B.	Goalpara		14756975
33	Lakhipur M.B.			5889894
34	Barpathar M.B.	Golaghat		4816144
35	Bokakhat M.B.			4783726
36	Dergaon M. B.			7026503
37	Golaghat M. B.			13666777
38	Sarupathar M.B.			4644767
39	Hailakandi M. B.	Hailakandi		11508598
40	Lala M.B.			5641790
41	Doboka M.B.	Hojai		5177286
42	Hojai M. B.			11997068
43	Lanka M. B.			9327015
44	Lumding M.B .			9428969
45	Jorhat M. B.	Jorhat		33204856
46	Marioni M.B.			7093126
47	Teok M.B.			4134672
48	Titabor M.B.			7288089
49	North Guwahati M.B.	Kamrup		8666096
50	Palasbari M.B.			3663035
51	Rangia M. B.			10015303
52	Guwahati Municipal Corporation	Kamrup (Metro)	238120000	53780000
53	Badarpur M.B.	Karimganj		4723150
54	Karimganj M. B.			13525382
55	Ram Krishna Nagar M.B.			5289962
56	Bihpuria M.B.	Lakhimpur		4036216
57	Dhakuakhana M.B.			4569038
58	Narayanpur M.B.			9727104

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2023-24 non-salary (Spill over)	Projected allocation for 2025-26 non-salary
[1]	[2]	[3]	[4]	[5]
59	North Lakhimpur M. B.			16108941
60	Morigaon M.B.	Morigaon		7921526
61	Dhing M. B.	Nagaon		8082160
62	Kampur M.B.			5251285
63	Nagaon M. B.			24879198
64	Roha M.B.			3589690
65	Nalbari M. B.	Nalbari		11174517
66	Tihu M.B.			2860860
67	Amguri M. B.	Sivasagar		4841710
68	Demow M.B.			3101326
69	Nazira M. B.			8202666
70	Simaluguri M.B.			9044100
71	Sivasagar M. B.			15019371
72	Dhekiajuli M. B.	Sonitpur		8290447
73	Jamugurihat MB			3253267
74	Rangapara M.B.			7449190
75	Tezpur M. B.			15841582
76	Chapakhowa M.B.	Tinsukia		3411373
77	Digboi M.B.			6897881
78	Doom Dooma M.B.			6630700
79	Makum M.B.			5515414
80	Margherita M.B.			7656757
81	Tinsukia M. B.			26182561
Total			238120000	772880000